

CRESCENTA VALLEY WATER DISTRICT

**2700 Foothill Boulevard
La Crescenta, California**

And

**Director Raghavachary
Teleconference Site Located at**

2209 Maurice Ave.

La Crescenta, CA 91214

**Agenda for the
Regular Meeting of the Board of Directors
of the Crescenta Valley Water District**

to be *held* on Tuesday, January 13, 2026, at 7:00 p.m.

This meeting will be conducted in person at the address listed above. Members of the public may also participate virtually by using a touchtone phone. You may select any of the following phone numbers (there are more than one for increased reliability during this time of increased phone traffic)

(669) 900-6833

(346) 248-7799

(929) 205-6099

(253) 215-8782

(301) 715-8592

(312) 626-6799

Then, enter Access Code: 625 360 3648

Those members of the public who are able to and would like to additionally participate through computer may access the Zoom audio & video conferencing tool available at the following link:

<https://us02web.zoom.us/j/6253603648?omn=83495179781>

If there is a disruption of service, this meeting will continue without remote participation. The remote participation option is provided as a convenience to the public and is not required.

Public comment may be made either by emailing comments ahead of the meeting or by speaking over the phone. Emailed comments will be sent to the Board of Directors prior to the meeting and posted on the District's website. Comments may be sent to customer service, at (818) 248-3925 or customerservice@cvwd.com by 3pm on January 13, 2026.

Any person may make a request for a disability-related modification or accommodation needed for that person to be able to participate in the public meeting by contacting the District by phone or in writing at the above email address. Requests must specify the nature of the disability and the type of accommodation requested. A telephone number or other contact information should be included so that District staff may discuss appropriate arrangements. Persons requesting a disability-related accommodation should make the request with adequate time before the meeting for the District to provide the requested accommodation.

Any written materials distributed to the Board in connection with this agenda will be made available at the same time for public inspection at the District office located at the above address and posted on the District's website.

Call to Order and Determination of Quorum

Pledge of Allegiance

Adoption of Agenda

Public Comments

At this time, the public shall have an opportunity to comment on any non-agenda item relevant to the subject matter jurisdiction of the Board. This opportunity is non-transferable, and speakers are limited to one three-minute (3) comment. Under the provisions of the Brown Act, the Board is prohibited from taking action on items not listed on the agenda, except under certain circumstances.

Foothill Municipal Water District Report

1. Report on activities at Foothill Municipal Water District.

Consent Calendar

1. Consideration and approval of the Minutes of the Special Board Meeting on December 16, 2025.

Action Calendar

The public shall have an opportunity to comment on any action item as each item is considered by the Board. This opportunity is non-transferable, and speakers are limited to one two-minute (2) comment.

1. **Board Agenda Format** – Discussion regarding consideration for updates to the agenda for Board meetings.
2. **Board Committee Assignments for 2026** – Report and discussion by the Board President on standing and other committee assignments and related considerations for Calendar Year 2026.
3. **Presentation of the Fiscal Year 2024-25 Annual Comprehensive Financial Report** – Presentation and acceptance of the Annual Comprehensive Financial Report (ACFR) for Fiscal Year 2024-25.
4. **Water Loss Audit** – Report on the District's 2024 annual water loss audit.

Information Items

Written Communications to District/Board of Directors

General Manager's Report

Attorney Report

Reports of Committees

- **Community Relations & Emergency Planning Committee**
- **Employee Relations Committee**
- **Engineering, Operations, & Technology Committee**
- **Executive Committee**
- **Finance & Policy Committee**
- **Ad Hoc Committee – PFAS**
- **Ad Hoc Committee – Cyber Security**
- **Ad Hoc Committee – Consolidation**

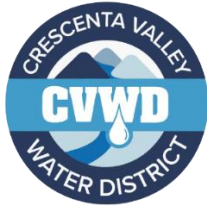
Directors' Oral Reports – Reports on issues, meetings, or activities attended by Directors

Members' Request for Future Agenda Items

Closed Session

1. Conference with Labor Negotiator pursuant to Government Code Section 54957.6
Agency Negotiator: General Manager
Employee Organization: Crescenta Valley Water District Employee Association
2. Conference with Legal Counsel pursuant to Government Code Section 54956.9(d)(1)
Existing Litigation – City of La Canada Flintridge v. Crescenta Valley Water District,
Los Angeles Superior Court, Case No. 25STCP05050

Adjournment



MINUTES OF SPECIAL BOARD MEETING OF THE BOARD OF DIRECTORS OF CRESCENTA VALLEY WATER DISTRICT

December 16, 2025

Pursuant to the order of the Board of Directors of the Crescenta Valley Water District, a Special Meeting was held on December 16, 2025, at 7:00 p.m. at the District office located at 2700 Foothill Blvd., La Crescenta California, and through audio and video conferencing. A call-in number was clearly noted on the meeting Agenda, posted in accordance with the Brown Act, with Jeffery W. Johnson presiding.

At roll call, the following Directors and staff members were present or online:

Directors:

**Jeffery W. Johnson
James D. Bodnar
Kerry D. Erickson
Sharon S. Raghavachary
Jennifer T. Valdez**

Attorney:

Ryan Guiboa

General Manager:

James Lee

**Director of Engineering
and Operations:**

Carla Dillon

**Director of Finance and
Administration:**

Arturo Montes

Staff Members:

**Gabriel Gomez III, Assistant Director of Operations
Christina Kopelman, CIP Project Manager
Pam Leddy, Administrative Assistant
Vaness Lumley, Regulatory Programs Manager**

PLEDGE OF ALLEGIANCE

Mr. Guiboa opened the meeting by leading the Directors and staff in reciting the Pledge of Allegiance.

ADOPTION OF AGENDA

It was moved by Director Bodnar, seconded by Director Raghavachary, and carried by a 5-0 vote that the Agenda for the Special Board Meeting of December 16, 2025, be adopted.

PUBLIC COMMENTS – None

FOOTHILL MUNICIPAL WATER DISTRICT REPORT – No report

CONSENT CALENDAR – It was moved by Director Erickson, seconded by Director Valdez, and carried by a 5-0 vote to approve the Minutes of the Regular Board Meetings held on December 9, 2025.

2026 Strategic Advocacy Plan and 2026 Policy Principles and Priorities – Mr. Lee presented the 2026 Strategic Advocacy Plan, including the 2026 Policy Principles and Priorities, and provided a summary of the District's 2025 advocacy efforts. Mr. Lee emphasized the importance of strengthening relationships with elected officials to support funding opportunities and elevate the District's influence locally and statewide. To support the advocacy plan, the General Manager requested authorization to enter into an agreement with GF Advocacy at a projected cost of \$36,000.

Following discussion:

It was moved by Director Valdez, seconded by Director Raghavachary, and carried by a 5-0 vote to authorize the 2026 Strategic Advocacy Plan and 2026 Policy Principles and Priorities and to authorize the General Manager to enter into an agreement with GF Advocacy at a monthly rate of \$3,000.

District Committees – Mr. Lee opened a discussion for the Board to comment on the District's committees. The following suggestions were heard 1) retain minutes of committee meetings, 2) committee meetings for discussion of pre-board meeting action items, 3) define Executive Committee, and 4) allow board members to provide input on which committee they would like to serve.

Board Organization for 2026 – Director Erickson nominated Director Bodnar as President of the Board of Directors for calendar year 2026. There were no further nominations.

It was carried by a 5-0 roll-call vote to elect Director Bodnar as Board President for 2026.

AYES:

**Director Bodnar
Director Erickson
Director Johnson
Director Raghavachary
Director Valdez**

Noes:

None

Director Johnson nominated Director Valdez as Vice President of the Board of Directors for 2026. There were no further nominations.

It was carried by a 5-0 roll-call vote to elect Director Valdez as Board Vice President for 2026.

AYES:

**Director Bodnar
Director Erickson**

Director Johnson
Director Raghavachary
Director Valdez

Noes: None

Resolution 801 – District Investment Policy for 2026 – Mr. Montes stated that California Government Code Sections 5922, 16429.1, and 53601 et seq. require the District to maintain an annual Investment Policy and present any updates for consideration at a public meeting. Mr. Montes presented a redlined Investment Policy reflecting recommended updates from the District’s investment advisor, Chandler Asset Management, to ensure compliance with current State law, industry best practices, and regulatory standards.

Following discussion:

It was moved by Director Bodnar, seconded by Director Raghavachary, and carried by a 5-0 roll call vote to adopt Resolution No. 801, outlining the District’s Investment Policy for Calendar Year 2026.

AYES: Director Bodnar
Director Erickson
Director Johnson
Director Raghavachary
Director Valdez

Noes: None

INFORMATION ITEMS – Congressmember Laura Friedman visit – December 8, 2025, Office of Governor Newsom visits Henrietta Ave, In-House pipeline job – December 9, 2025

WRITTEN COMMUNICATION – None.

Public Comment – None.

GENERAL MANAGER – Mr. Lee announced that CVWD’s 75th Anniversary Celebration Event will be held at the Glenwood Plant on January 24, 2025, and highlighted the work anniversaries of Rob Wood and Quinn Abbene. Mr. Montes provided a summary of the November 2025 investments.

ATTORNEY REPORT – Mr. Guiboa reported that the California Court of Appeal recently upheld LADWP’s budget-based rates for single-dwelling unit customers in the case of Dreher v. City of Los Angeles Department of Water and Power. Mr. Guiboa said that the court found LADWP’s rates comply with Proposition 218, rejecting arguments that the low-income subsidy charge violated the law, and that agencies can base tiered rates on source-of-supply costs and that tier breakpoints do not require court-based justification.

REPORTS OF COMMITTEES

Community Relations & Emergency Planning Committee – Director Erickson reported that the Committee had not met; however, a meeting will be scheduled as needed.

Employee Relations Committee – Director Bodnar reported that the Committee had not met; however, a meeting will be scheduled as needed.

Engineering, Operations & Technology Committee – Director Valdez reported that the Committee had met on December 10, 2025. A meeting will be scheduled as needed.

Executive Committee – Director Johnson reported that the Committee had not met; however, a meeting will be scheduled as needed.

Finance & Policy Committee – Director Raghavachary reported that the Committee had not met. A meeting is scheduled for December 18, 2025.

Ad Hoc PFAS Committee – Director Johnson reported that the Committee had not met; however, a meeting will be scheduled as needed.

Ad Hoc Cyber Security Committee – Director Raghavachary reported that the Committee had not met; however, a meeting will be scheduled as needed.

Ad Hoc Consolidation Committee – Director Johnson reported that the Committee had not met; however, a meeting will be scheduled as needed.

DIRECTORS' ORAL REPORTS

Director Bodnar – Reported that he visited Congresswoman Judy Chu's office in Washington DC.

Director Erickson – No report.

Director Johnson – No report

Director Raghavachary – No report

Director Valdez – No report

BOARD MEMBERS REQUESTS FOR FUTURE AGENDA ITEMS –

CLOSED SESSION – No reportable action.

ADJOURNMENT

There being no other business to come before the Board, at 8:44 p.m., the meeting was adjourned.

APPROVED

James D. Bodnar
Board President

Arturo Montes
Board Secretary

CRESCENTA VALLEY WATER DISTRICT

BOARD OF DIRECTORS - STAFF REPORT

Action Item No. 1
January 13, 2026

To: Honorable President and Members of the Board of Directors
From: James Lee – General Manager
Subject: **Board Agenda Format**

ACTION ITEM:

Discussion regarding consideration for updates to the agenda for Board meetings.

BACKGROUND/DISCUSSION:

This is a Board discussion item.

RECOMMENDATION:

NA.

Prepared and submitted by:



James Lee
General Manager

CRESCENTA VALLEY WATER DISTRICT

BOARD OF DIRECTORS - STAFF REPORT

Action Item No. 2
January 13, 2026

To: Honorable President and Members of the Board of Directors
From: James Lee – General Manager
Subject: **Board Committee Assignments for 2026**

ACTION ITEM:

Report and discussion by the Board President on standing and other committee assignments and related considerations for Calendar Year 2026.

BACKGROUND/DISCUSSION:

This is a Board discussion item.

COMMUNITY RELATIONS & EMERGENCY PLANNING

Jennifer Valdez (*Chair*)
Sharon Raghavachary
Alternate: James Bodnar

EMPLOYEE RELATIONS

Sharon Raghavachary (*Chair*)
James Bodnar
Alternate: Kerry Erickson

ENGINEERING, OPERATIONS & TECHNOLOGY

Kerry Erickson (*Chair*)
James Bodnar
Alternate: Jennifer Valdez

FINANCE & POLICY

Jeffery Johnson (*Chair*)
Kerry Erickson
Alternate: Sharon Raghavachary

Ad Hoc Committee – PFAS:

Jeffery Johnson and Sharon Raghavachary

Ad Hoc Committee – Cybersecurity:

Sharon Raghavachary and James Bodnar

Ad Hoc Committee – Consolidation:

Sharon Raghavachary and James Bodnar

RECOMMENDATION:

NA.

Prepared and submitted by:

A handwritten signature in blue ink, appearing to read "James Lee", is written over a horizontal line.

James Lee
General Manager

g:\management\board meeting staff reports\2026\01-13-26 board memo - Board Organization for 2026.docx

CRESCENTA VALLEY WATER DISTRICT

BOARD OF DIRECTORS - STAFF REPORT

Action Item No. 3
January 13, 2026

To: Honorable President and Members of the Board of Directors
From: Arturo Montes, Director of Finance & Administration
Subject: **Presentation of the Fiscal Year 2024-25 Annual Comprehensive Financial Report**

ACTION ITEM:

Presentation and acceptance of the Annual Comprehensive Financial Report (ACFR) for Fiscal Year 2024-25.

BACKGROUND:

The District maintains a commitment to fiscal accountability, responsibility, and transparency. As part of this commitment, the District undergoes an annual audit of its financial statements and internal controls to ensure accuracy, transparency, and compliance with regulatory obligations. The audited financial statements serve various stakeholders, including the public in terms of accountability and transparency, creditors as required disclosures, and the State Controller's office as regulatory compliance.

The Board installed SingerLewak, LLP (SingerLewak) as the District's auditors for a three-year term at the June 27, 2023, Board meeting, and SingerLewak is in the third year of its contract.

The highest opinion an auditor can confer is that the financial statements present fairly, in all material aspects, the financial position of the District. SingerLewak will share this opinion with the Board, in addition to the process used to perform the audit. An internal control deficiency was identified related to the timing of reconciliations and proper period cutoff. To address deficiencies and prevent recurrence, the District revamped reconciliation processes, strengthened oversight, provided staff training, improved interdepartmental communication, and committed to continuous improvement. These measures will enhance financial reporting and ensure Generally Accepted Accounting Principles compliance.

At the December 18, 2025, Finance and Policy Committee meeting staff presented the final draft of the report for review.

RECOMMENDATION

Review the accept the audited financial statements for FY 2024-25.

Prepared and submitted by:



Arturo Montes
Director of Finance & Administration

Attachment(s):

1. FY 2024-25 Annual Comprehensive Financial Report

CRESCENTA VALLEY WATER DISTRICT

BOARD OF DIRECTORS - STAFF REPORT

Action Item No. 4
January 13, 2026

To: Honorable President and Members of the Board of Directors
From: Carla Dillon, P.E. – Director of Engineering & Operations
Subject: Water Loss Audit

BACKGROUND:

The purpose of this report is to provide the Board a summary of the District's 2024 annual water loss audit, the regulatory framework requiring water audits, actions already implemented in 2025 to improve water loss performance, and planned improvements for 2026.

California Senate Bill 555 (Wolk, 2015) requires urban retail water suppliers to prepare and submit an annual validated water loss audit using the American Water Works Association (AWWA) Water Loss Control Committee Free Water Audit Software. The audit must quantify:

- Authorized water consumption
- Apparent losses (e.g., meter inaccuracies, data handling errors, unauthorized consumption)
- Real losses (e.g., leakage from mains, service lines, and storage facilities)

SB 555 was enacted to increase transparency, accountability, and consistency in how water losses are measured and managed statewide. The law requires:

- Annual preparation of a water loss audit for the prior calendar year
- Validation of the audit by a certified water auditor
- Submittal of the audit to the California Department of Water Resources (DWR)

The results of these audits are increasingly used by the State to assess system efficiency and inform long-term water use efficiency standards under the *Making Conservation a California Way of Life* framework. CVWD completed its 2024 water loss audit in accordance with AWWA methodology and SB 555 requirements. The audit reflects continued improvement in data quality and operational awareness of water losses within the district's potable water system.

For calendar year 2024, the metrics indicate that CVWD's system is performing efficiently. A Total Water Loss Percentage of 7.20% is generally considered good, indicating a low volume of lost water and efficient utility management.

The District's Infrastructure Leakage Index (ILI) was 0.9, and an ILI below 1 indicates the system's reported real losses are lower than the minimum technically achievable, suggesting data inaccuracies rather than perfect efficiency. It's a ratio of actual leaks to the best possible leaks, with values near 1 indicating excellent performance. The audits use AWWA/IWA standards with validity scores to flag potential inaccuracies, as early data often understated losses due to poor metering or accounting, making low ILIs (like <1) potentially misleading and highlighting data quality issues.

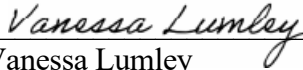
A water loss audit validation score of 64 indicates a moderate level of data trustworthiness, falling in Band III (51-70), meaning the data is somewhat reliable but improvements should be made in data collection and validation processes, such as better alignment of data, meter accuracy, and consistent

methodology for better management of real and apparent water losses (leakage, theft, meter errors) to meet state efficiency goals. A summary of metrics for the past five years is presented below.

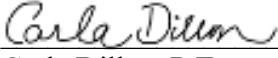
Metric	2024	2023	2022	2021	2020
Total Water Loss, %	7.2	11.8	6.0	9.2	9.5
AWWA Validation Score	64	63	64	72	68
Infrastructure Leakage Index (ILI)	0.9	1.6	0.7	1.45	1.42
Real Water Losses (AF/yr)	172.2	327.8	130.0	274.8	296.2
Apparent Water Losses (AF/yr)	94	84.4	96.6	103.1	105.5

The audit areas to focus on based upon the validation band to reduce both real and apparent losses and improve the validation score. Staff plans to implement deployment of remote pressure monitoring, a leak-detection pilot program, large-meter testing, small-flow meter testing, flow-meter testing at booster stations, and accurate recording of leaks and planned discharges to improve the validation score and reduce the water-loss percentage. In addition, moving to monthly billing in 2025 will help align the billed consumption data with water production and the reporting period.

Prepared by:


Vanessa Lumley
Regulatory Program Manager

Submitted by:


Carla Dillon, P.E.
Director of Engineering & Operations

https://outlooknewspapers.com/lacanadaoutlook/crescenta-valley-water-district-work-opens-river-of-complaints/article_00a469c5-908f-4410-b356-58e8940afd64.html

FEATURED

TOP STORY

EDITOR'S PICK

SPOTLIGHT

Crescenta Valley Water District Work Opens River of Complaints

By Mia Alva

Dec 18, 2025



Photo by Mia Alva / The Crescenta Valley Water District received a cease and desist letter due to the change of work being done at its William's Reservoir site.



For the last year, La Cañada Flintridge residents between Ocean View Boulevard and Cross Street have endured dump trucks from Crescenta Valley Water District contractors lining up outside their homes, creating constant noise and debris.

The residents live next to the water district's Williams Reservoir, which was initially a site dedicated and permitted for the construction and operation of a reservoir, including work related to measuring water levels, adjustments to communications equipment and checking instrumentation accuracy. But since a new program was implemented by the water district, the site has been used for storage, equipment staging and dirt import and export.

After not being able to get adequate information from the water district about new activity at the site, residents went to the City Council to express their concerns at a meeting last month. Following a discussion in closed session, the council, at its meeting on Dec. 2, directed the city manager and city attorney to prepare and send a cease and desist letter to the water district regarding the activities that have been the subject of many complaints from residents.

Comments from residents were all related to the water district's new In-House Pipeline program, which was approved in July and addresses pipeline replacement. Though the work is usually contracted out, the water district decided to do the work in-house and save some funds, the agency said.

But what followed was higher levels of noise and debris, which residents explained to be "unbearable."

Kim and Jim Muenzer, who are 37-year residents, said about every three weeks, dump trucks line up and park along their neighborhood on Cross Street, sometimes blocking driveways. At the meeting in November, Jim Muenzer said the water district had about 500 tons of sand delivered on Oct. 29, equivalent to about 20-25 double dump trucks.

On the same day, Muenzer said that a truck backed up while he was pulling into his driveway and was nearly hit. The truck driver, according to Muenzer, proceeded to get out of the truck and curse at him, and said, "I hope you die today," and threatened to punch him in the face.

Though Muenzer called the sheriff's station after the incident, he was told that "in spite of all the problems these trucks are causing, the streets are public, and we should go to the city for help, because the city has jurisdiction."

In an interview with the Outlook Valley Sun, Muenzer said that dump trucks and all other activities had been going on throughout the day, and even into the night. One time, both he and his wife were woken at 2 a.m. to the sounds of beeping from a truck backing up.

Other residents shared similar experiences at the council meeting.

Nalini Lasiewicz said that she was used to hearing maintenance every once in a while, "but what took place over the last year is that the CV water district determined that they couldn't afford outside consultants to do their repair work over a 70-year period because, they said, if we do it in-house, we'll save money."

She said that the noise started to get "really bad."

Other residents cited the conditional use permit, which the water district was granted from the city, detailing its project at the site to build a new reservoir and its use. They also called on the water district to complete a California Environmental Quality Act (CEQA) review, because of the additional noise and traffic it has recently caused.

Another resident said that the neighbors are simply asking for an accurate review of what is occurring at the site.

"The health and safety of the neighbors at risk has increased, and we believe the city has an obligation to deal with that and to manage that," he said.



Photo courtesy Kim and Jim Muenzer / Dump trucks from Crescenta Valley Water District contractors lined up along Cross Street in April.

A timeline provided to the Outlook Valley Sun from a number of residents shared that they have sought clarification from the water district regarding permitting, compliance, zoning authority, environmental review, and impact, but responses have been “limited, delayed or inconsistent, leaving key questions unresolved.”

City Manager Daniel Jordan told the Outlook Valley Sun that the city does have jurisdiction over the water site. He explained that each water district in the city owns its office and facilities, but that the city does have some regulatory authority on what they can do.

He said that the city initially was informed about the recent work at the site from residents in September.

“We would prefer the district be a good neighbor that I know that they want to be and try to reduce whatever they’re doing to an extent that is acceptable to the people that live right next to it,” he said.

On Dec. 10, the city officially sent a cease and desist letter to James Lee, general manager at the Crescenta Valley Water District. It stated that the city has become aware of the water district’s In-House Pipeline Program and operation in the city “without first identifying the program as a CEQA project, conducting environmental review and ensuring compliance with all applicable provisions of the California Environmental Quality Act.”

Jordan told the Outlook Valley Sun that the letter’s intention is to stop the program-related activity at the site.

Failure to stop activity “will result in the city vigorously pursuing all legal remedies available to it, including recovery of attorney’s fees and costs,” reads the letter.

Lee told the Outlook Valley Sun that since most of its pipeline infrastructure is at or near the end of its useful life, the district was planning to replace it. Though most agencies rely on outside contractors to install the pipelines, costs have skyrocketed, and the water district decided to do the work in house. That is when the In-House Pipeline program was initiated.

“After a pilot program that showed cost savings, the Crescenta Valley Water District Board of Directors approved a pipeline replacement program in July of this year,” he said.

Lee said that residents initially requested a meeting with the water district staff about the program on Sept. 19, but it did not result in a positive outcome.

“It is the priority of the district to maintain a constructive relationship with its customers and the community,” he said. “It is also the priority of the district to safeguard its employees, who were being accosted, blocked, yelled at, and filmed by the neighbors at the reservoir site.”

To address the priorities of the water district, Lee said that it ceased construction for pipeline-related activities at the reservoir site on Nov. 17. He said that the water district does not have plans to “start activity other than what has already been going on for some decades.”

Lee also noted that it was explained to residents that the water district’s use of the property as a temporary staging and work area to support the pipeline program “does not constitute a change in land use, nor does it trigger review under CEQA,” because “the staging activity is incidental to pipeline maintenance and replacement work that is expressly exempt from CEQA.”

Lee said that the Air Quality Management District and the city of LCF’s Code Enforcement staff were called by the neighbors to the site, and no violations were cited.

When asked about the Oct. 29 incident that many neighbors cited to the council, Lee said that about “500 tons of fresh sand were delivered.”

“The purpose of fresh, clean sand is to provide what is referred to as backfill,” he said. “Backfill is the process of replacing old sand, rocks, gravel, etc., with fresh sand. This is required by regulations and ensures appropriate service life of the new pipelines.”

No sand has been moved or delivered at the site since Nov. 17, Lee added.

Lee also addressed the contractor trucks blocking residential driveways and said that they have been in communication with the workers.

“We don’t anticipate them being there unless, hypothetically, in the future, there is a reservoir-specific repair that needs to be made. In that case, we would let folks know beforehand,” he said, adding that if there were problems in the future regarding the contractor trucks, residents should contact the water district.

When asked about hours of operation for the new program, Lee said that the water district planned it around normal business hours during the weekdays. He added that the program was approved for one year, with an opportunity for the water district's board of directors to renew it for two more years each year, "in order to address infrastructure needs." The site was also picked for the program because it is the water district's largest site.

At a City Council meeting on Tuesday, Dec. 16, City Attorney Adrian Guerra discussed the cease and desist letter and said that he had spoken with the water district's legal counsel, which said that it would permanently stop all activities related to the program.

"The only exception he provided was if the site was going to be needed for emergency repairs, that the site would actually be utilized for that purpose. But at this point in time, there's no emergency that he is aware of," Guerra said.

Guerra added that he also asked if the information was communicated to the residents, and they said yes.

As a result, the council did decide to make one "final demand" that the water district put in writing that all "their activities related to the issues at their site ... and that stoppage is permanent [and] that they will also provide a demobilization plan and work with the city and community to implement that."

Guerra added that the city is giving the water district until Dec. 24 to respond.

"If the Crescenta Valley Water District does not comply with that demand, then the city attorney is authorized to initiate litigation before the end of the year," Guerra said.

Councilmember Stephanie Fossan said that the council does not wish to move forward with litigation.

"We really do want to make sure we just have clarity for the neighbors that this activity is going to stop and that there is a plan to remove the items that are currently there that can work for the neighbors, for the city, and for CVWD as well," she said.

Mayor Kim Bowman agreed with Fossan and said that the city does not look forward to litigating against partner agencies. He hopes that the city receives written confirmation from the water district, so "we can put this matter to bed and work together to move forward."

YOU'RE INVITED

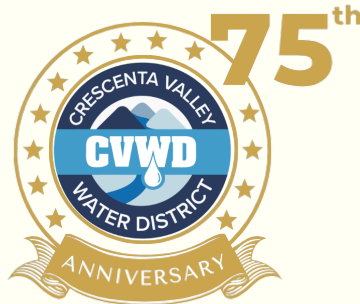
COMMUNITY OFFICE HOURS

WEDNESDAY, JANUARY 21ST

6:00 PM TO 7:00 PM

MONTROSE LIBRARY

2465 HONOLULU AVE, MONTROSE, CA 91020



THIS OPEN FORUM PROVIDES AN OPPORTUNITY FOR YOU TO ASK QUESTIONS, SHARE COMMENTS, AND LEARN MORE ABOUT YOUR UTILITY SERVICE.

CRESCENTA VALLEY WATER DISTRICT

General Manager Report

GM Report
January 13, 2026

To: Honorable President and Members of the Board of Directors
From: James Lee, General Manager
Subject: General Manager Report

General Manager's Report Topics:

- Customer Service and Administration Dashboard – December 2025
- Engineering and Operations Report – December 2025

STAFFING

3 work anniversaries in January – Avo Matsunyan – 2 years; James Lee – 9 years; David Rawlings – 14 years.

Employee Spotlight: Jay Parks

As of January 9th, the District has gone 346 days without a lost time incident.

GENERAL MANAGER ACTIVITIES

Meetings:

Agreements/Contracts Executed:

Submitted by:



James Lee
General Manager



Crescenta Valley Water District –Administration & Finance Report for < December 2025 >

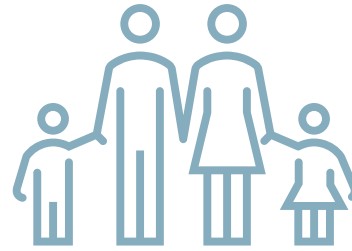
Customer Service & Administration Activity



Service Requests
346



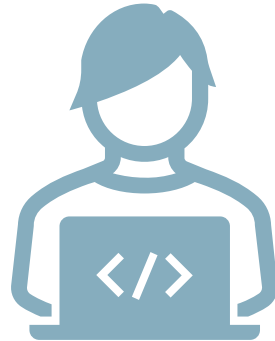
Customer Onboarding
2



Household Variance
31



Meter Changeouts
139



New Sign-Ons
46

Accounts Passed
45 Days

October - 549

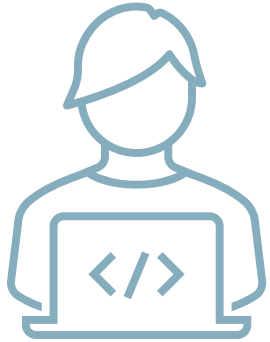
November - 571

- Christmas Party
- District Tour
- O&M I LTE Interviews
- Completed Audit and Submitted for the ACFR



Crescenta Valley Water District –Administration & Finance Report for < December 2025 >

AMI Activity



New Sign Ons
37



Registered Accounts
1,048



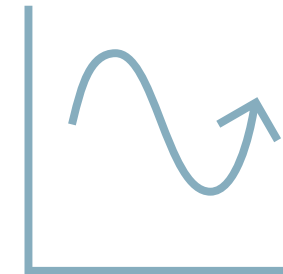
Total Consumption
2.11M gals



Leak Alerts Sent
405



**Leak Resolution
Feedback**
23



Peaks: 5am and 8pm
Lows: 1am and 2pm



Crescenta Valley Water District –Administration & Finance Report for < December 2025 >

Leak Adjustment Activity

Month	Leak Adj Requests	Adjustments Made	Adjustment Amount
July 2025	12	10	\$2,202.14
August 2025	7	1	\$300.00
September 2025	7	0	\$0.00
October 2025	9	0	\$0.00
November 2025	7	5	\$861.42
December 2025	9	-	-
January 2026	1	-	-
February 2026	-	-	-
March 2026	-	-	-
April 2026	-	-	-
May 2026	-	-	-
June 2026	-	-	-

FY Total Adjustment Amount
\$3,363.56

FY	Average Adj
FY 24/25	\$233.27
FY 25/26	\$210.22

*Adjustments made can contain requests from previous months

Engineering & Operations Report

January 13, 2026
Staff Report

To: Honorable President and Members of the Board of Directors
From: Carla Dillon, P.E., Director of Engineering and Operations
Subject: Engineering & Operations Report – December 2025

Water Production Report

- December 2025 – Water production –50% / 50% split (GW/Imported) –88.24 MG total
- December 2025 – Average production was 13.8% less than 2024 and 6.6% less than 5-year average

Rainfall Update

- 5.56” for December 2025
- 16.87” for WY 2025/26

Groundwater Update

- Well 2 is offline and inactive.
- Mills Wells (1, 7, 9) operated intermittently due to PFAS levels.
- Wells 9 & 12 - reduced production due to PFAS. Groundwater use has decreased due to the season's lower overall water demand.
- Well 5 Rehabilitation – Subsurface Technologies mobilized on 12/1/25. Estimated completion date of 1/23/26.

Regulatory Updates

- Monthly reports and quarterly reports were submitted to DDW.
- The Urban Water Use Objective Report was completed and submitted to DWR. Certification of Completion was submitted as well.
- 2024 Water loss audit was submitted and certified.
- California Way of Life Regulation Compliance Schedule created – District 100% compliance with this regulatory framework.
- NPDES training completed – implementation of the NPDES Program starts in January 2026. NPDES field test manual (including SOPs) was created.
- Cross connection control survey project and tracking process completed. Surveys started on 12/3/25. Notices were created for customers requiring backflow.
- Vehicles, fleet – all the trucks were smog tested, 100% compliance. BARfleet report submitted.

Developer Projects

- Open developer projects: 16
 1. 3037/3043 Foothill – Pending cost estimate, tri-party agreement, payment of materials, selection of a contractor, and faithful performance bond
 2. 2747 Fierro Circle – New service, pending reconciliation
 3. 2512 Los Amigos – New service, pending payment
 4. 4801 Rosemont – New service, pending payment
 5. 4596 Leir Dr – New sewer connection, pending paperwork from developer
 6. 2377-79 Florencita Dr – Five (5) new services, pending payment

7. 4323 Briggs Ave – New service, pending payment
8. 4323 ½ – New service, pending payment
9. 2236 Maurice Ave – New service, pending payment
10. 2948 Foothill – Fire service for commercial property, pending reconciliation payment
11. 2415 Fairway – Meter upgrade, pending paperwork from developer
12. 3251 Honolulu Ave – New service, pending payment
13. 1961 Waltonia Dr – Six (6) new services, pending installation
14. 3820.5 Orangedale – New meter, pending payment
15. 3308 Mills Ave – New water service, pending payment
16. 2906 Fairmount Ave – New fire service, pending paperwork from developer

Other Agencies's Projects

- La Crescenta Ave. Rehabilitation - City of Glendale – Construction began in March 2025 and completion date is project as March 2026. No status change.
- LA County Pavement Project FY 25-26 – No status change.

Project List (1/8/2026)

Type	Project Name	Current status	Roadblocks	Next steps
Pipeline	Foothill (1.07 mi.) & Montrose (1.02 mi.) Pipeline Replacement (E-1100B)	Held kick off Meeting 12/4/25; scheduling field walk	None	Field walk; provide CAD drawing
	Henrietta/Cloud Contracted Pipe (E-1100A) (0.82 mi.)	Contract has been signed and executed, bonds have been received	Portion under private property	Customer contact and project kickoff meeting. Notice to proceed filing
	IHP, Upper Terrace (I-1095) (0.22 mi.)	Completed		
	IHP, Henrietta (I-1096) (0.32 mi.)	In progress, approximately 40% construction complete		
	IHP, Parkhaven Cir. (I-1097) (0.09 mi.)	45% design complete. Permits approved		Connection point was installed during winter school break 12/19-1/5/26.
	IHP, Two-Strike Park (I-1098) (0.18 mi.)	25% design complete		
	IHP, 5000 Rosemont Ave (I-1099) (0.06 mi.)	Basemaps complete		
	IHP, 2400 blks Harmony, Teasley, Frances (0.75 mi.)	Basemaps complete		
	C900 – Design (50 LF)	Design complete as part of E-1019	Standard specs needed and DDW approval	E-1019 Drawings, permits, etc.
	Emergency Water Main Replacement at Honolulu/Pennsylvania (E-1114) (80 LF)	Completed construction, base paving, soil compaction testing, and final paving	Need compaction reports from contractor	Submit compaction testing reports to Glendale to close permits
Treatment	PFAS - RSSCT Study	Pilot/column test is running	57-day run time for selected GAC. IX is less	Lab Results – February Meeting on 1/29/2026
	Mills Aeration/Glenwood	Contract Circulating, PO approved	30-32 week lead time	Schedule Kickoff Mtg

Type	Project Name	Current status	Roadblocks	Next steps
Water Delivery	Well #5 Rehabilitation	Started on 12/1/25	None	CO2 Injection 1/6-1/7
	Paschall MCC (E-1109)	90% submittal review TM	None	Meeting 12/11/25
	Booster Pumps - Mills B, Markridge, Ocean View	PO cut for Mills motor (4-5 months for delivery)	None	Pending delivery
Wastewater	Waste Water Master Plan	Vendor RFI submitted	Vendor technical issues, pending follow up meeting	3-month ETA on finalized report
	La Granada MCC	Procuring parts	None	TBD
Emergency Power	Emergency Generators - Mobile	Prepping specifications		Obtain quotes
	Stationary Generators – Ocean View, Encinal, Paschall, Mills	Prepared 60% design docs for grant application	None	Pending grant approval
Planning	Hydraulic Model/Water Master Plan	Reviewing historical information	None	2
	10-year CIP Master Plan	Reviewing historical information and surveying industry for best practices. Call for projects internally	None	Draft
	Spec/Standard C900	50 L.F at Rosemont /Prospect	Specs	Draft Specifications
Facilities	Badge Entry	Vendor site walk completed	Vendor submitted \$15k change order	Materials delivered, pending CO negotiation and construction scheduling
	Locker Room Expansion	Vendor RFI	None	Send to vendor
	Building Assessment	Vendor RFI	None	Send to vendor
	Rosemont Gate	Design is complete. Possible partial funds from BoS office.	Project funding	AFC researching funding options
Stormwater / Water Resources	Pickens/Shields Reservoir Permeable Pavement and Bioswale	Conducted preliminary site walk, researching relevant projects from nearby agencies	None	Provide ROM estimate for construction at two reservoir sites
	County Park Stormwater	Requested Vendor and followed up	Contractor assignment	Pending next steps from county and BoS approval

Type	Project Name	Current status	Roadblocks	Next steps
Support Contracts	Soils Testing	Researching local vendors	None	Create RFPs
	On-Call Engineering	Researching local vendors	None	Create RFPs
	Paving Contract	RFP Draft - 90% Complete	None	Finalize paving list, update project schedule
Studies	In-line Hydro InPipe Energy (energy recovery)	Met with vendor	Pending Ops site identification	Provide requested information
	InFractiv Feasibility (predictive tool for pipeline replacement priority)	Met with vendor, provided GIS assets extract		Pending vendor review and proof of concept
	Tinental (energy optimization)	Responded to vendor request for information Ordered VFDs		Installation in January 2026
	SCADA Radio trial	PO submitted	Pending materials delivery	TBD
IT	Novotx Implementation	Novotx kick-off Internally developing workflows and tasks/activities		
	SCADA Server Implementation	Highroad had ordered servers. Anticipate installation in February		

CRESCENTA VALLEY WATER DISTRICT

WATER PRODUCTION REPORT

December 1 - 31, 2025

Well Production:	34,658,600	Gals		
GWP Production:	7,875,000	Gals		
Gravity Production:	1,731,910	Gals	% GW	50%
Purchased Water:				
FMWD:	43,979,520	Gals		
City of Glendale:	0	Gals	% Import	50%
TOTAL:	88,245,030	Gals		
	270.81	ac-ft		
Glenwood Nitrate Water Reclamation Plant:*	0		*Included in Well Production	

WATER DEMAND COMPARISON

Time Period			Average Daily Usage (gals)		Current Period Change			
December 1 - 31, 2025			2,828,683					
December 1 - 31, 2024			3,280,966		-13.8%			
5-yr Average -December 2020 - 2024			3,029,244		-6.6%			
RAINFALL: December 1 -30, 2025			5.56					
Season-To-Date:			16.87					
2025/26 Fiscal Year Water Production			WY 24/25 - Groundwater Production Water Rights		GWP (Well 16) Water Production - CY 2025		Purchased Water Production Tier 2 Allocation - CY 2025	
Month	Actual Total Water Production (ac-ft)	Budgeted Total Water Production* (ac-ft)	Month	Month	Month	Well Production (ac-ft)	Month	Imported Water Production (ac-ft)
July	355	409	October	148	January	5	January	132
August	379	403	November	131	February	0	February	105
September	348	393	December	112	March	0	March	120
October	314	362	January		April	17	April	125
November	269	306	February		May	30	May	107
December	271	271	March		June	25	June	154
January		263	April		July	30	July	151
February		272	May		August	27	August	166
March		277	June		September	25	September	152
April		310	July		October	26	October	140
May		320	August		November	24	November	114
June		334	September		December	24	December	135
Total to Date	1,936	3,920	Total to Date	391	Total to Date	233	Total to Date	1,601
Projected	1,936	3,920	Water Rights	3,294			Tier 2	2,154
% of Projected	49.4%	100.0%	% of Rights	12%			% of Allocation	74%
Remaining	1,984	0	Remaining	2,903			Remaining	553

NOTE:

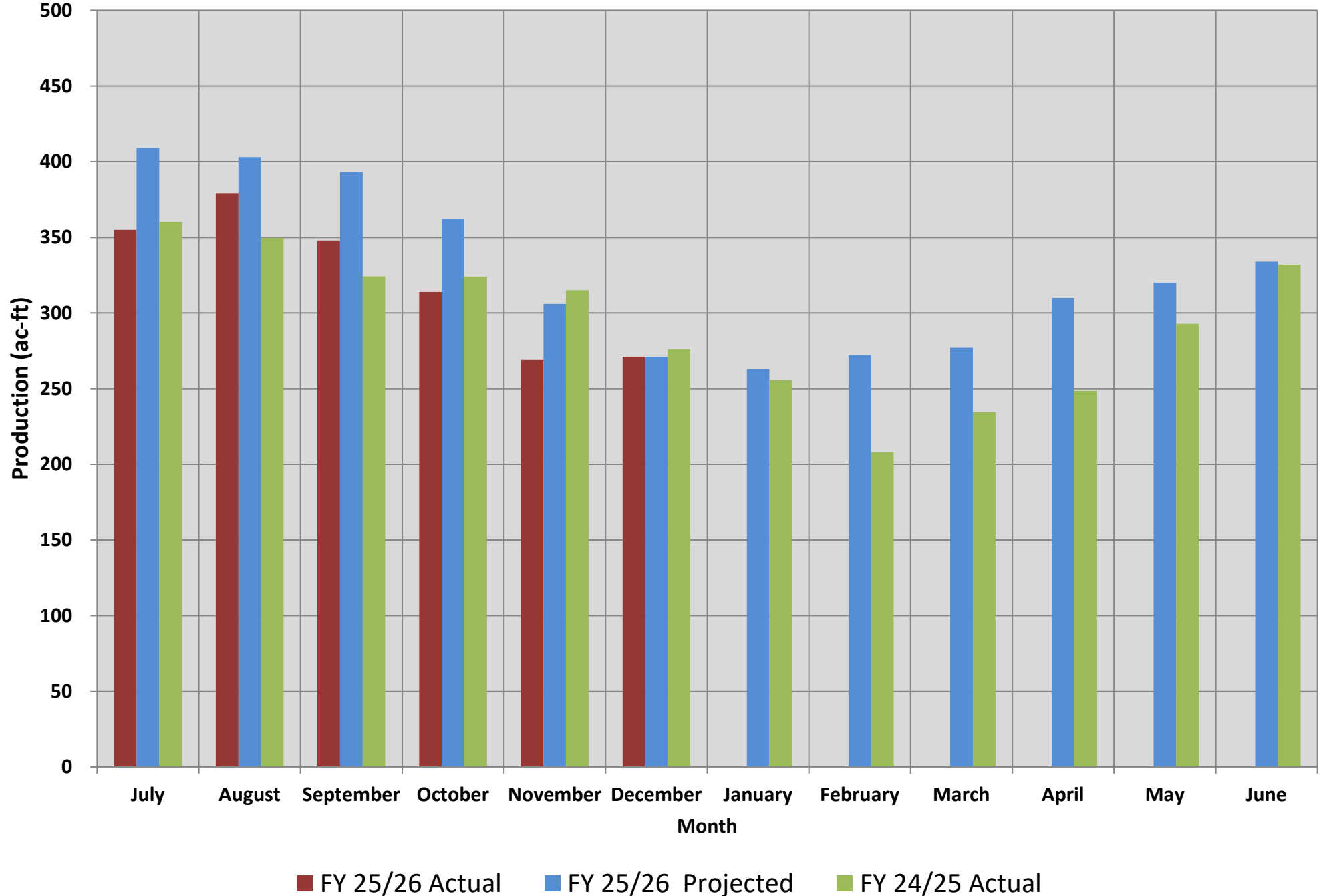
1) Blue Numbers = Estimated Water Production

2) Wells 2 & 11 offline due to PFAS blending issues. Mills Wells (1, 7, 9) were off for 15 days.

*Budgeted Total Water Production is forecast for Engineering , Watermaster, and FMWD purposes

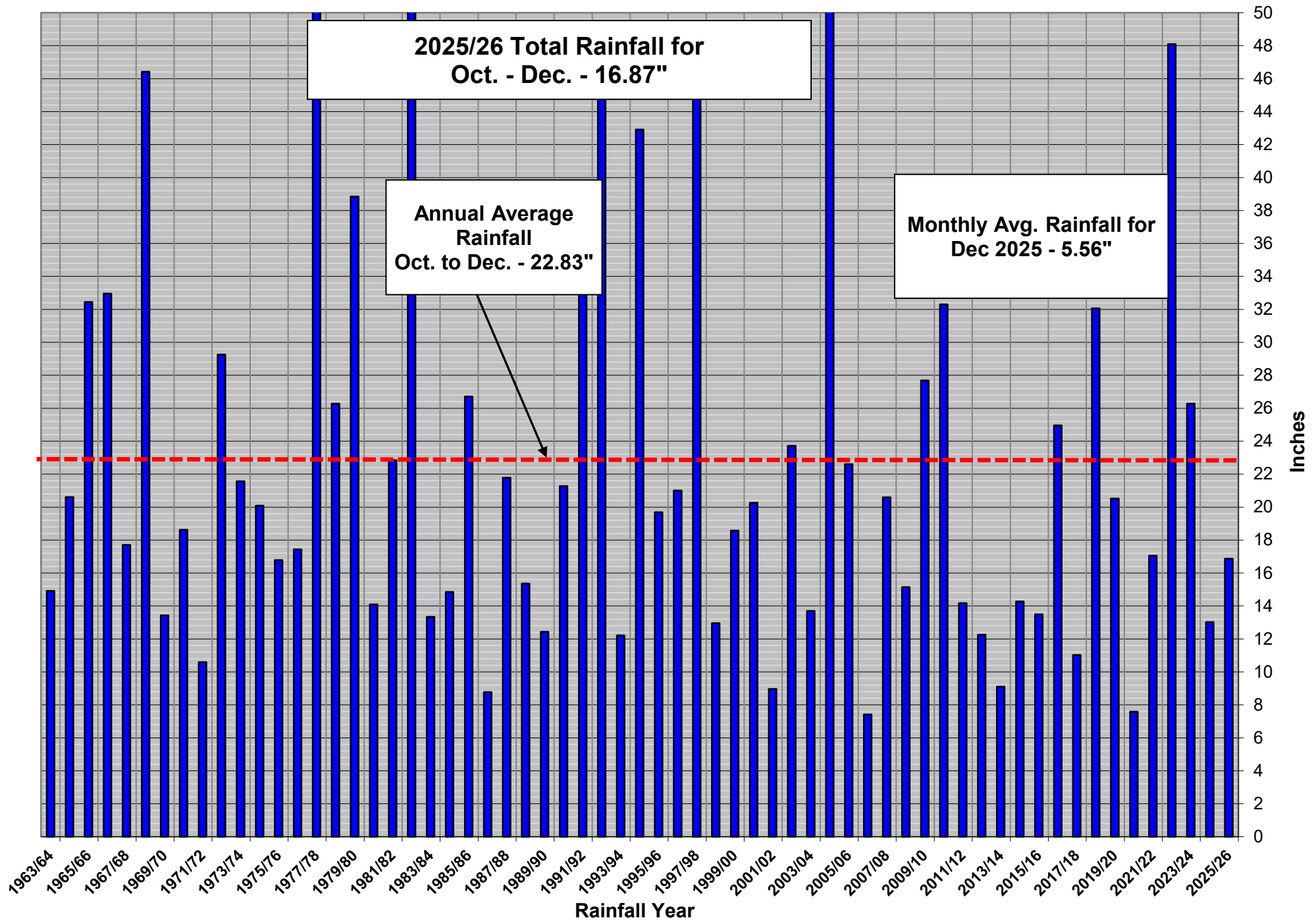
Monthly Water Production:

FY 25/26 Actual, FY 25/26 Projected & FY 24/25 Actual

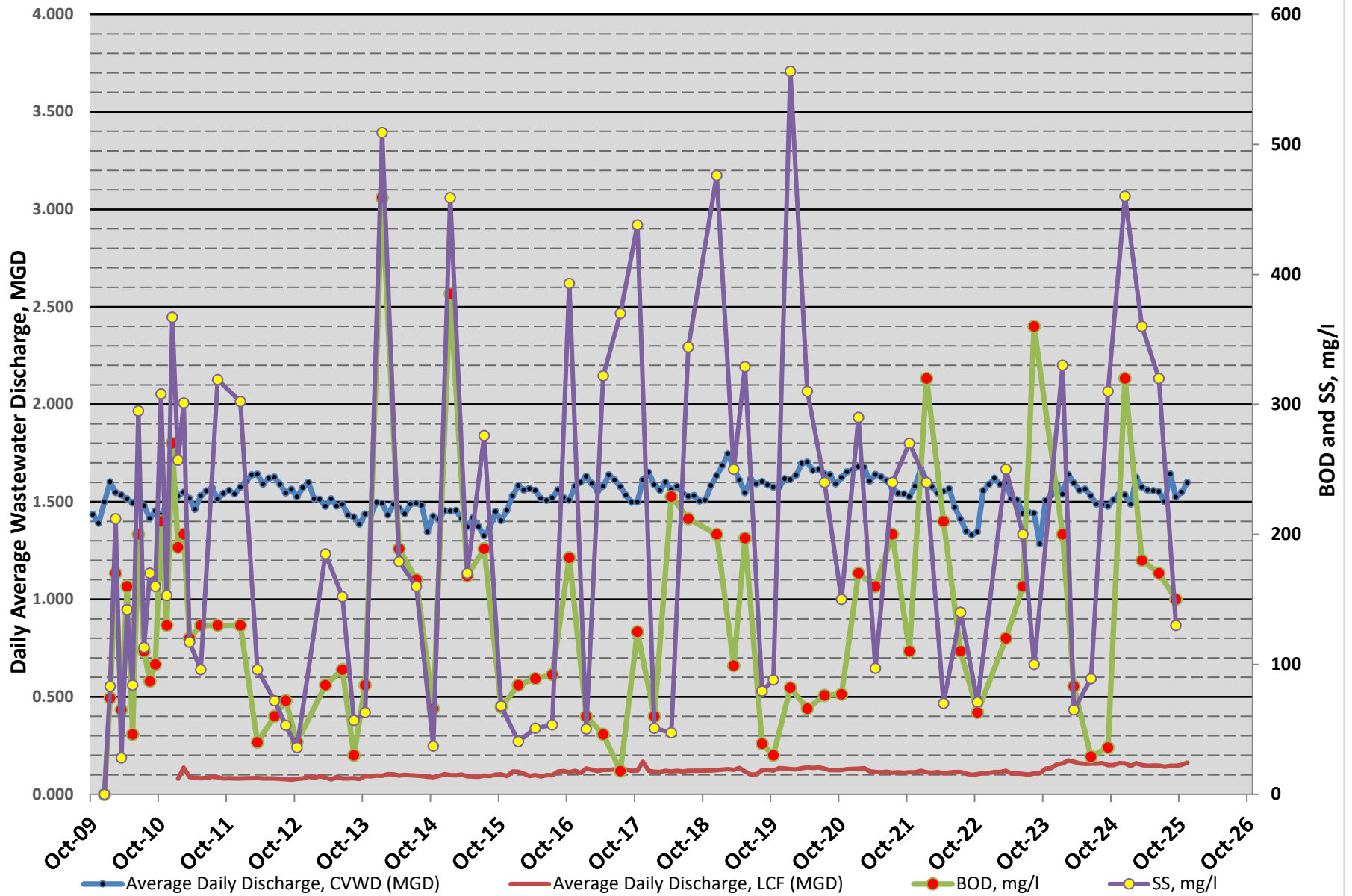


*Projected Water Production is forecast for Engineering , Watermaster, and FMWD purposes

Monthly Rainfall - 1963/64 - 2025/26 (Oct. 1 - Dec. 31)



CVWD Daily Average Wastewater Discharge and Strength
October 1, 2009 - November 30, 2025



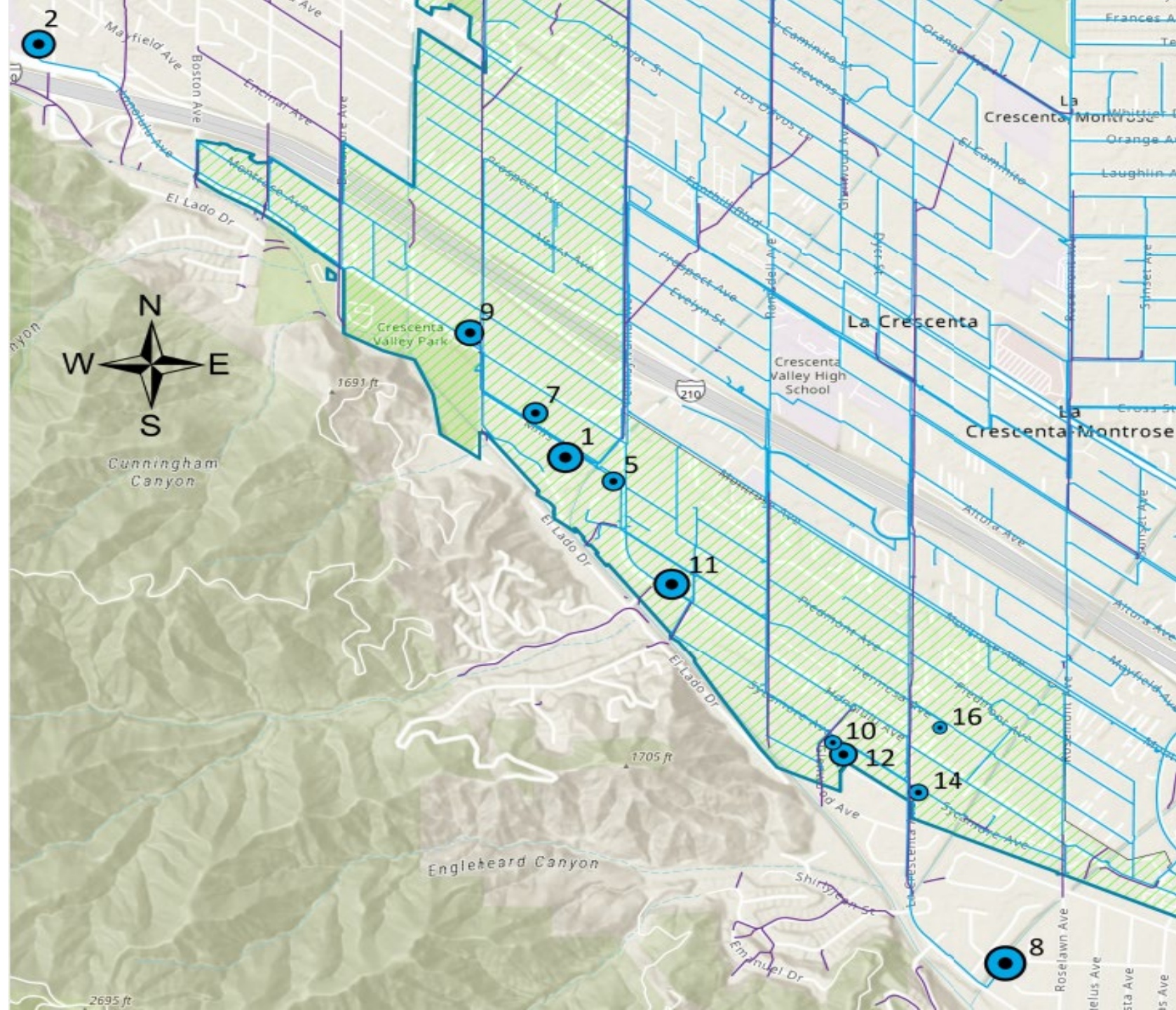
PFAS UPDATE



December 2025

SOURCE PFOA

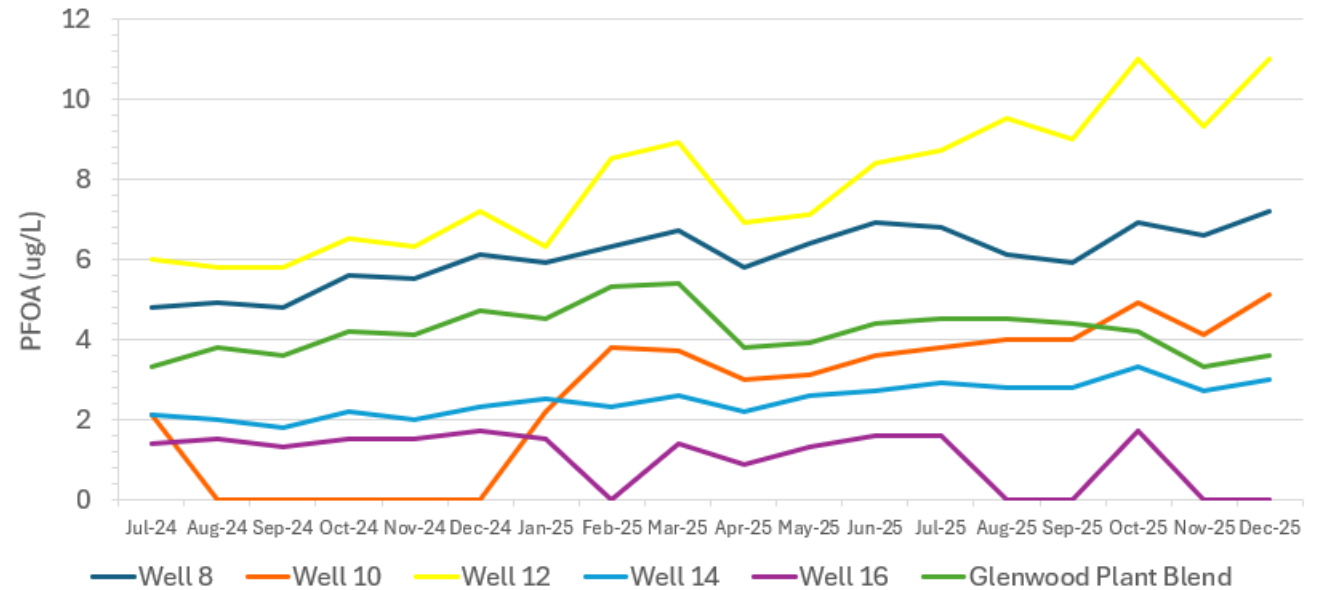
The size of each circle is proportional to the average level of PFOA



PFOA DATA (GLENWOOD SOURCES)

3

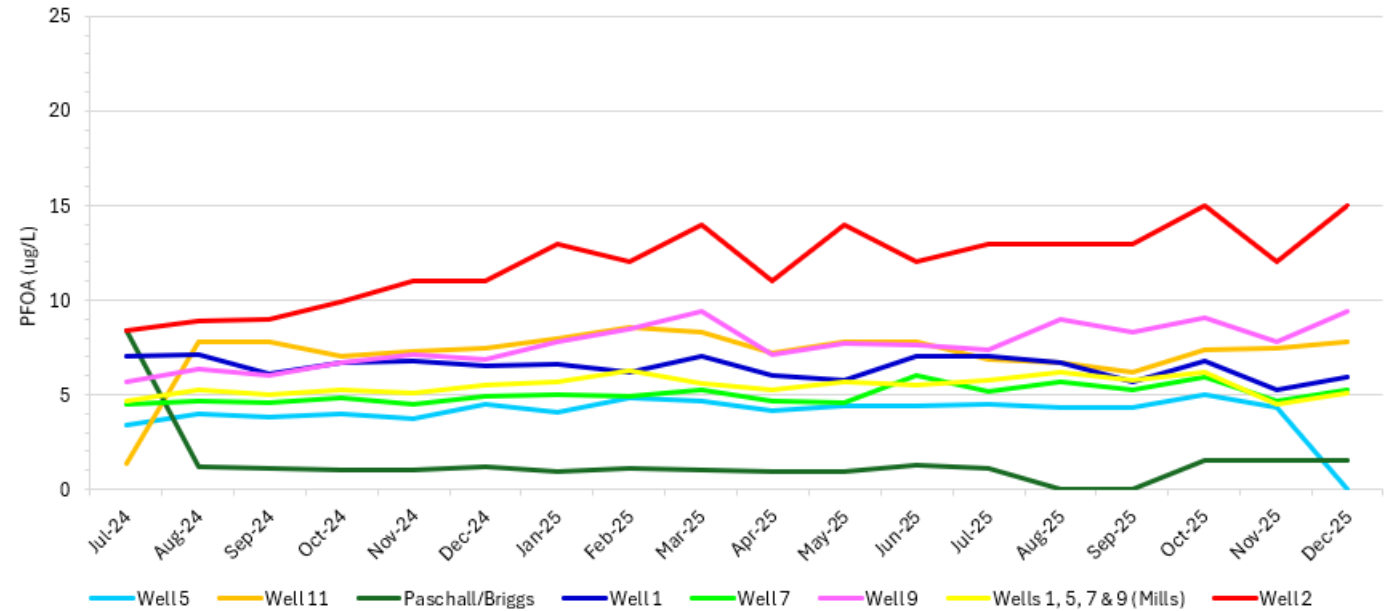
Date	Well 8	Well 10	Well 12	Well 14	Well 16	Glenwood Plant Blend
Jul-24	4.8	2.1	6	2.1	1.4	3.3
Aug-24	4.9		5.8	2	1.5	3.8
Sep-24	4.8		5.8	1.8	1.3	3.6
Oct-24	5.6		6.5	2.2	1.5	4.2
Nov-24	5.5		6.3	2	1.5	4.1
Dec-24	6.1		7.2	2.3	1.7	4.7
Jan-25	5.9	2.2	6.3	2.5	1.5	4.5
Feb-25	6.3	3.8	8.5	2.3	0	5.3
Mar-25	6.7	3.7	8.9	2.6	1.4	5.4
Apr-25	5.8	3	6.9	2.2	0.88	3.8
May-25	6.4	3.1	7.1	2.6	1.3	3.9
Jun-25	6.9	3.6	8.4	2.7	1.6	4.4
Jul-25	6.8	3.8	8.7	2.9	1.6	4.5
Aug-25	6.1	4	9.5	2.8	0	4.5
Sep-25	5.9	4	9	2.8	0	4.4
Oct-25	6.9	4.9	11	3.3	1.7	4.2
Nov-25	6.6	4.1	9.3	2.7	0	3.3
Dec-25	7.2	5.1	11	3	0	3.6



PFOA DATA (MILLS SOURCES)

4

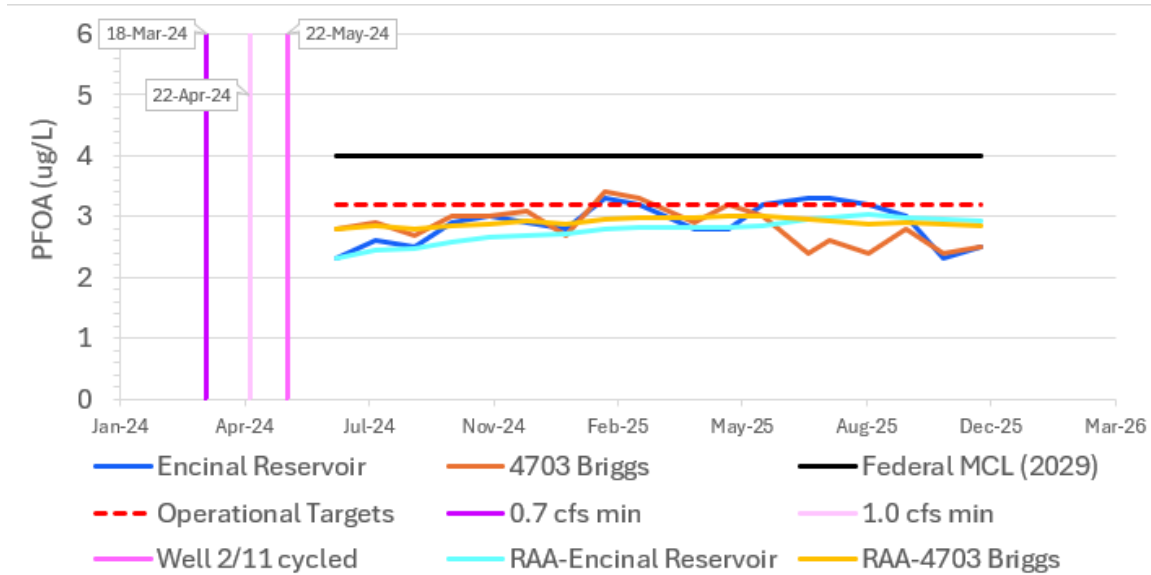
Date	Well 1	Well 5	Well 7	Well 9	Wells 1, 5, 7 & 9 (Mills)	Well 2	Well 11	Paschall/Briggs
Jul-24	7	3.4	4.5	5.7	4.7	8.4	8.4	1.4
Aug-24	7.1	4	4.7	6.4	5.3	8.9	7.8	1.2
Sep-24	6.1	3.8	4.6	6	5	9	7.8	1.1
Oct-24	6.7	4	4.8	6.7	5.3	9.9	7	1
Nov-24	6.8	3.7	4.5	7.1	5.1	11	7.3	1
Dec-24	6.5	4.5	4.9	6.9	5.5	11	7.5	1.2
Jan-25	6.6	4.1	5	7.8	5.7	13	8	0.96
Feb-25	6.2	4.8	4.9	8.5	6.3	12	8.6	1.1
Mar-25	7	4.7	5.3	9.4	5.6	14	8.3	1
Apr-25	6	4.2	4.7	7.1	5.3	11	7.2	0.91
May-25	5.8	4.4	4.6	7.7	5.7	14	7.8	0.95
Jun-25	7	4.4	6	7.6	5.5	12	7.8	1.3
Jul-25	7.0	4.5	5.2	7.4	5.8	13	6.9	1.10
Aug-25	6.7	4.3	5.7	9	6.2	13	6.7	0.00
Sep-25	5.7	4.3	5.3	8.3	5.8	13	6.2	0.00
Oct-25	6.8	5	5.9	9.1	6.2	15	7.4	1.20
Nov-25	5.3	4.3	4.7	7.8	4.5	12	7.5	0.00
Dec-25	5.9		5.3	9.4	5.1	15	7.8	0.00



POINT OF USE PFOA

5

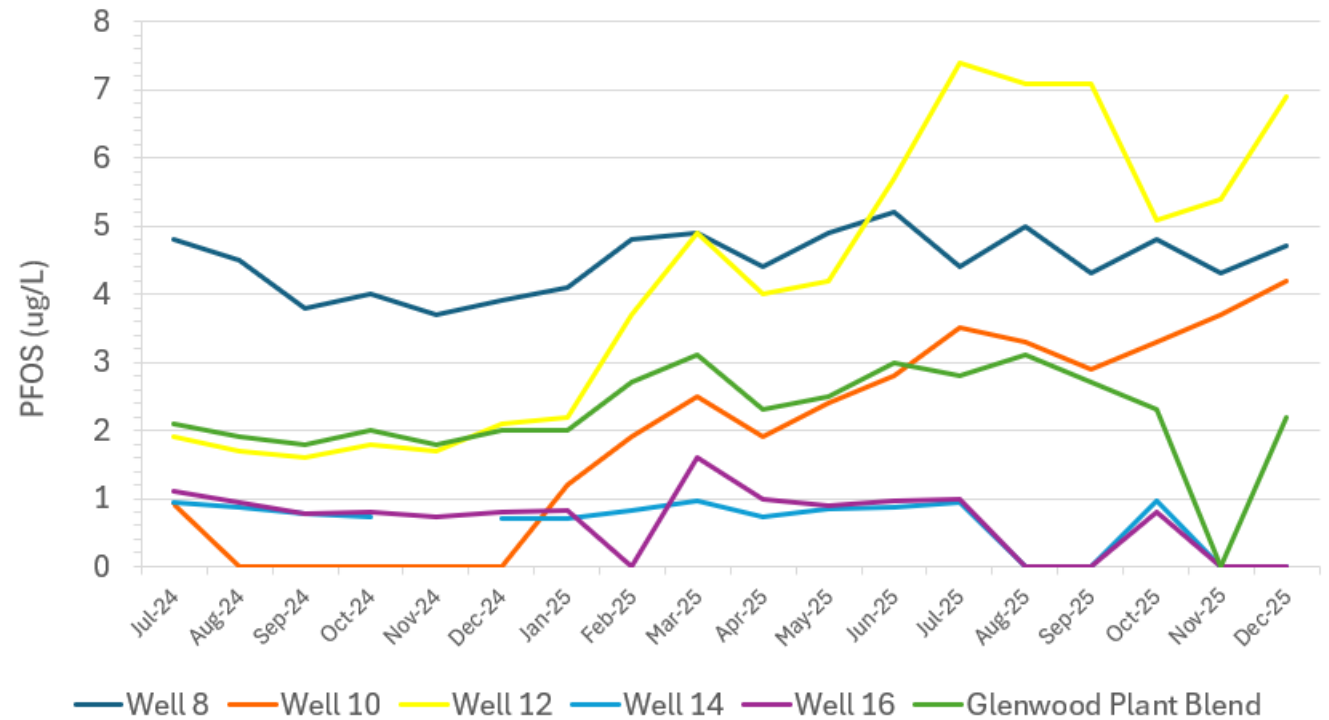
Date	Encinal Reservoir	4703 Briggs
Jul-24	2.3	2.8
Aug-24	2.6	2.9
Sep-24	2.5	2.7
Oct-24	2.9	3
Nov-24	3	3
Dec-24	2.9	3.1
Jan-25	2.8	2.7
Feb-25	3.3	3.4
Mar-25	3.2	3.3
Apr-25	2.8	2.9
May-25	2.8	3.2
Jun-25	3.2	3
Jul-25	3.3	2.4
Aug-25	3.3	2.6
Sep-25	3.2	2.4
Oct-25	3	2.8
Nov-25	2.3	2.4
Dec-25	2.5	2.5



PFOS DATA (GLENWOOD SOURCES)

6

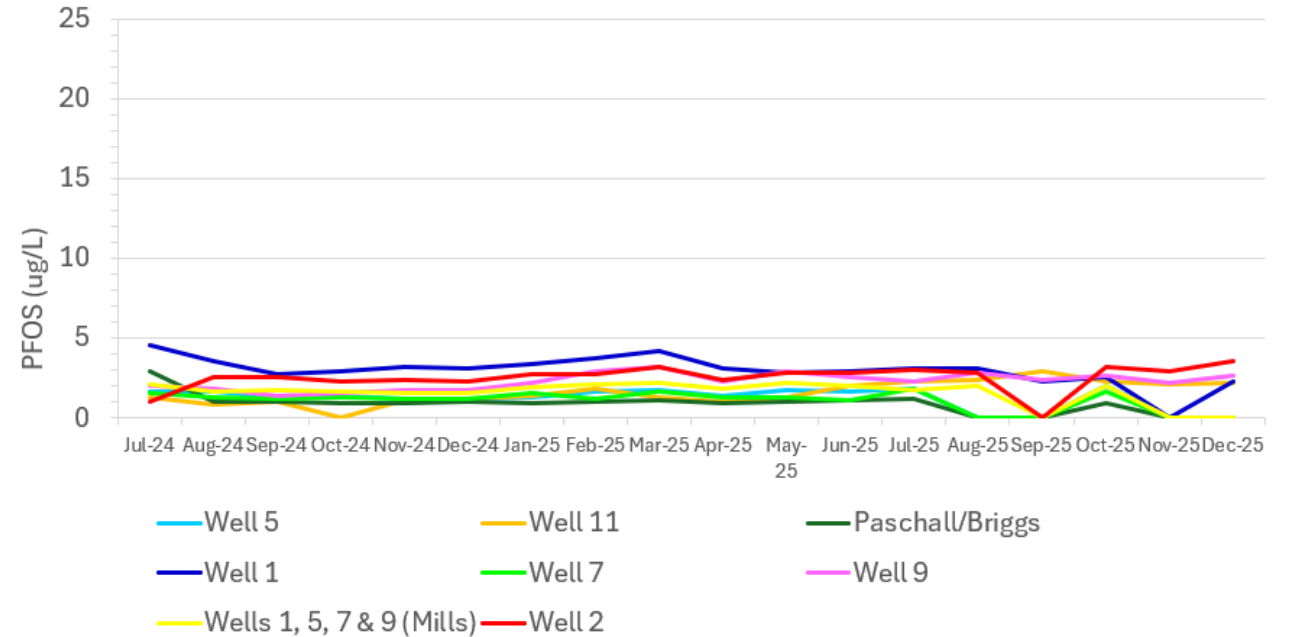
Date	Well 8	Well 10	Well 12	Well 14	Well 16	Glenwood Plant Blend
Jul-24	4.8	0.91	1.9	0.95	1.1	2.1
Aug-24	4.5		1.7	0.86	0.95	1.9
Sep-24	3.8		1.6	0.77	0.77	1.8
Oct-24	4		1.8	0.73	0.8	2
Nov-24	3.7		1.7		0.74	1.8
Dec-24	3.9		2.1	0.7	0.8	2
Jan-25	4.1	1.2	2.2	0.71	0.82	2
Feb-25	4.8	1.9	3.7	0.82	0	2.7
Mar-25	4.9	2.5	4.9	0.96	1.6	3.1
Apr-25	4.4	1.9	4	0.73	1	2.3
May-25	4.9	2.4	4.2	0.84	0.9	2.5
Jun-25	5.2	2.8	5.7	0.88	0.97	3
Jul-25	4.4	3.5	7.4	0.94	0.98	2.8
Aug-25	5	3.3	7.1	0	0	3.1
Sep-25	4.3	2.9	7.1	0	0	2.7
Oct-25	4.8	3.3	5.1	0.97	0.81	2.3
Nov-25	4.3	3.7	5.4	0	0	0
Dec-25	4.7	4.2	6.9	0	0	2.2



PFOS DATA (MILLS SOURCES)

7

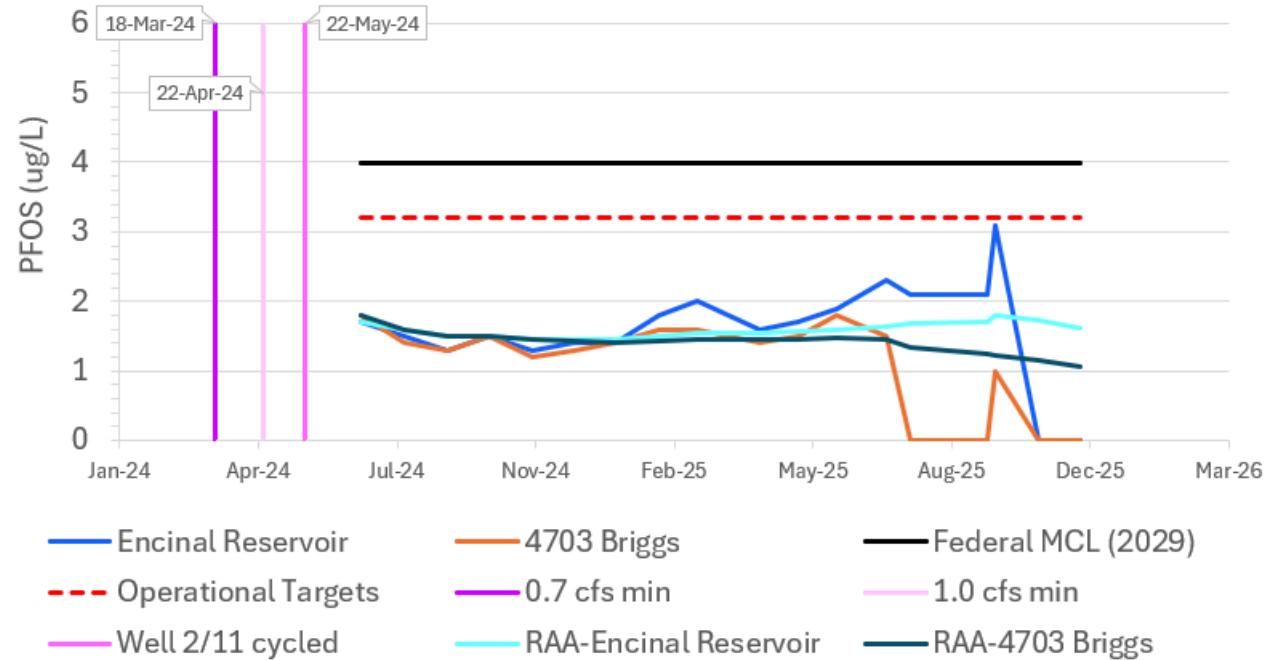
Date	Well 1	Well 5	Well 7	Well 9	Wells 1, 5, 7 & 9 (Mills)	Well 2	Well 11	Paschall/Briggs
Jul-24	4.5	1.6	1.5	2	2.1	2.9	1	1.3
Aug-24	3.5	1.6	1.3	1.8	1.6	2.5	0.81	1
Sep-24	2.7	1.3	1.2	1.4	1.7	2.5	1	0.97
Oct-24	2.9	1.4	1.3	1.5	1.6	2.3		0.93
Nov-24	3.2	1.2	1.2	1.7	1.5	2.4	1.1	0.87
Dec-24	3.1	1.2	1.2	1.7	1.5	2.3	1.2	1
Jan-25	3.4	1.3	1.5	2.2	1.9	2.7	1.4	0.9
Feb-25	3.7	1.6	1.2	2.9	2.1	2.7	1.8	1
Mar-25	4.2	1.7	1.6	3.2	2.2	3.2	1.3	1.1
Apr-25	3.1	1.4	1.3	2.3	1.8	2.4	0.99	0.91
May-25	2.8	1.7	1.3	2.9	2.2	2.8	1.3	0.98
Jun-25	2.9	1.6	1.1	2.5	2.0	2.8	2	1.1
Jul-25	3.1	1.8	1.8	2.3	1.7	3	2.3	1.2
Aug-25	3.1	0	0	2.8	2	2.8	2.4	0
Sep-25	2.3	0	0	2.4	0	0	2.9	0
Oct-25	2.5	2	1.6	2.6	2	3.2	2.3	0.88
Nov-25	0	0	0	2.2	0	2.9	2.1	0
Dec-25	2.3		0	2.6	0	3.5	2.2	0



POINT OF USE PFOS

8

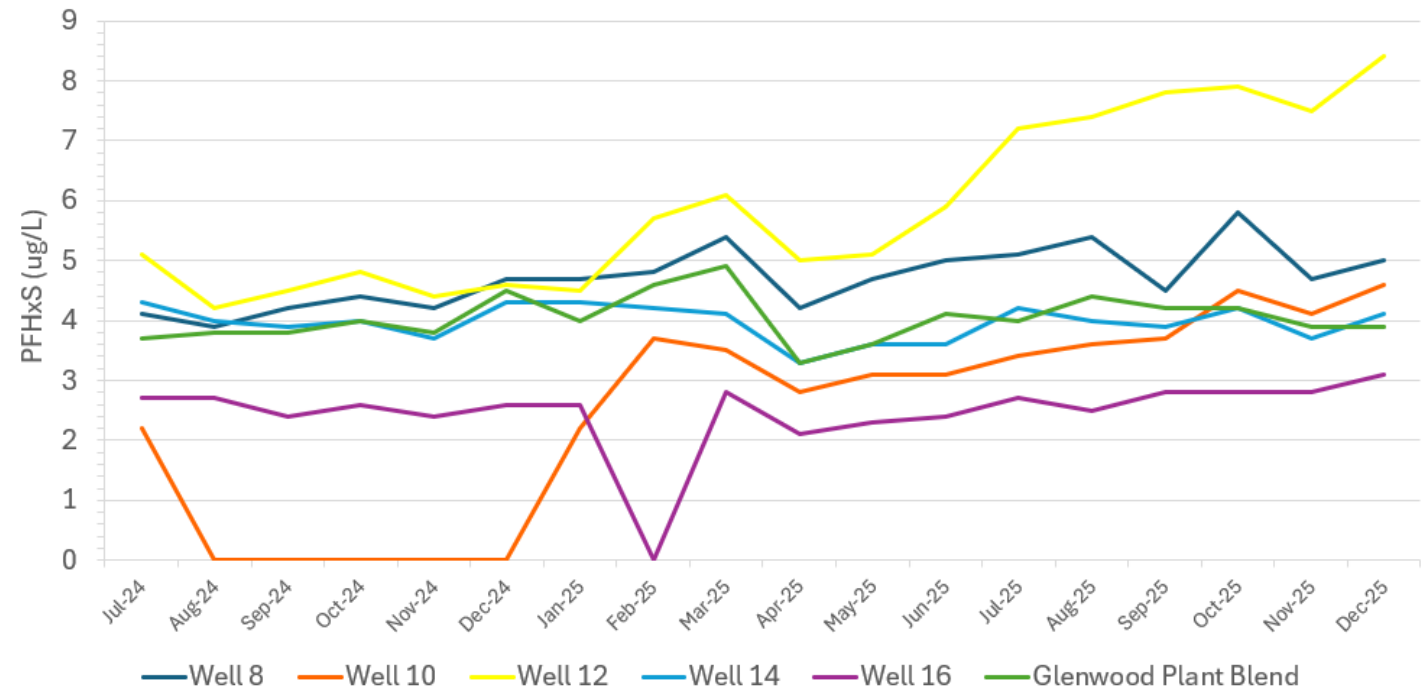
Date	Encinal Reservoir	4703 Briggs
Jul-24	1.7	1.8
Aug-24	1.5	1.4
Sep-24	1.3	1.3
Oct-24	1.5	1.5
Nov-24	1.3	1.2
Dec-24	1.4	1.3
Jan-25	1.4	1.4
Feb-25	1.8	1.6
Mar-25	2	1.8
Apr-25	1.6	1.4
May-25	1.7	1.5
Jun-25	1.9	1.8
Jul-25	2.3	1.5
Aug-25	2.1	0
Sep-25	0	0
Oct-25	1.7	1.4
Nov-25	0	0
Dec-25	0	0



PFHxS DATA (GLENWOOD SOURCES)

9

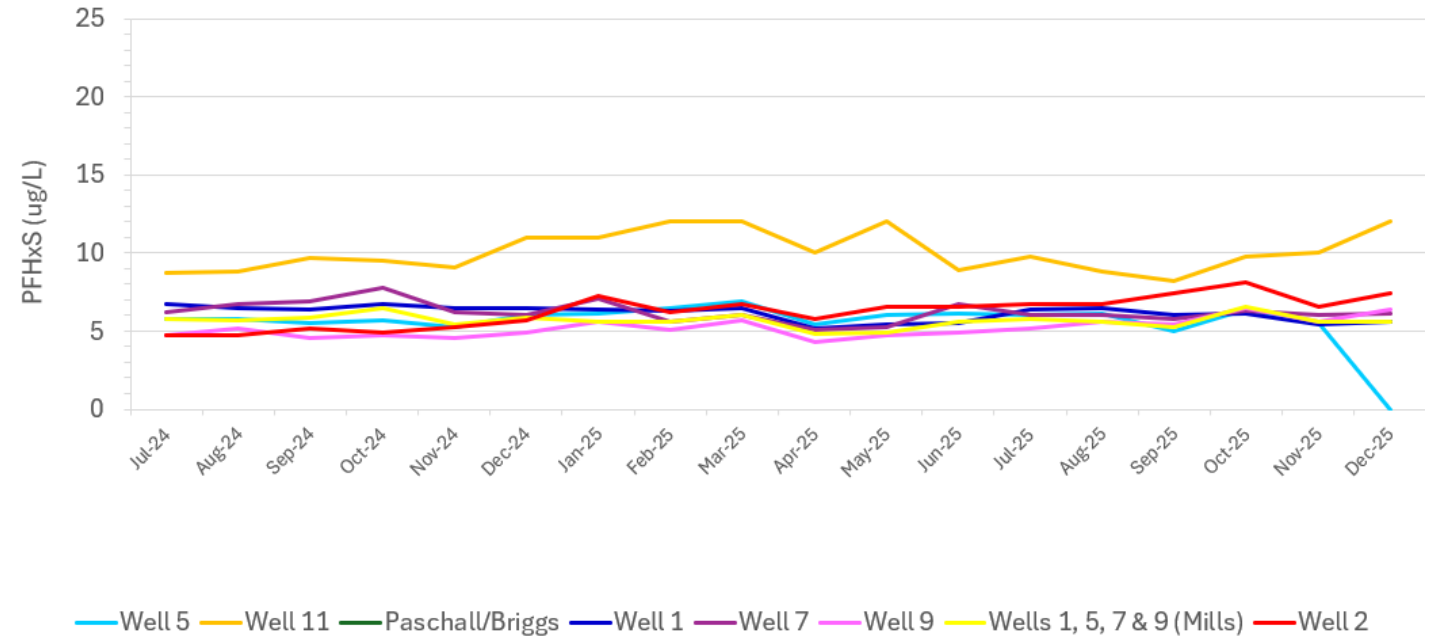
Date	Well 8	Well 10	Well 12	Well 14	Well 16	Glenwood Plant Blend
Jul-24	4.1	2.2	5.1	4.3	2.7	3.7
Aug-24	3.9		4.2	4	2.7	3.8
Sep-24	4.2		4.5	3.9	2.4	3.8
Oct-24	4.4		4.8	4	2.6	4
Nov-24	4.2		4.4	3.7	2.4	3.8
Dec-24	4.7	0	4.6	4.3	2.6	4.5
Jan-25	4.7	2.2	4.5	4.3	2.6	4
Feb-25	4.8	3.7	5.7	4.2	0	4.6
Mar-25	5.4	3.5	6.1	4.1	2.8	4.9
Apr-25	4.2	2.8	5	3.3	2.1	3.3
May-25	4.7	3.1	5.1	3.6	2.3	3.6
Jun-25	5	3.1	5.9	3.6	2.4	4.1
Jul-25	5.1	3.4	7.2	4.2	2.7	4
Aug-25	5.4	3.6	7.4	4	2.5	4.4
Sep-25	4.5	3.7	7.8	3.9	2.8	4.2
Oct-25	5.8	4.5	7.9	4.2	2.8	4.2
Nov-25	4.7	4.1	7.5	3.7	2.8	3.9
Dec-25	5	4.6	8.4	4.1	3.1	3.9



PFHxS DATA (MILLS SOURCES)

10

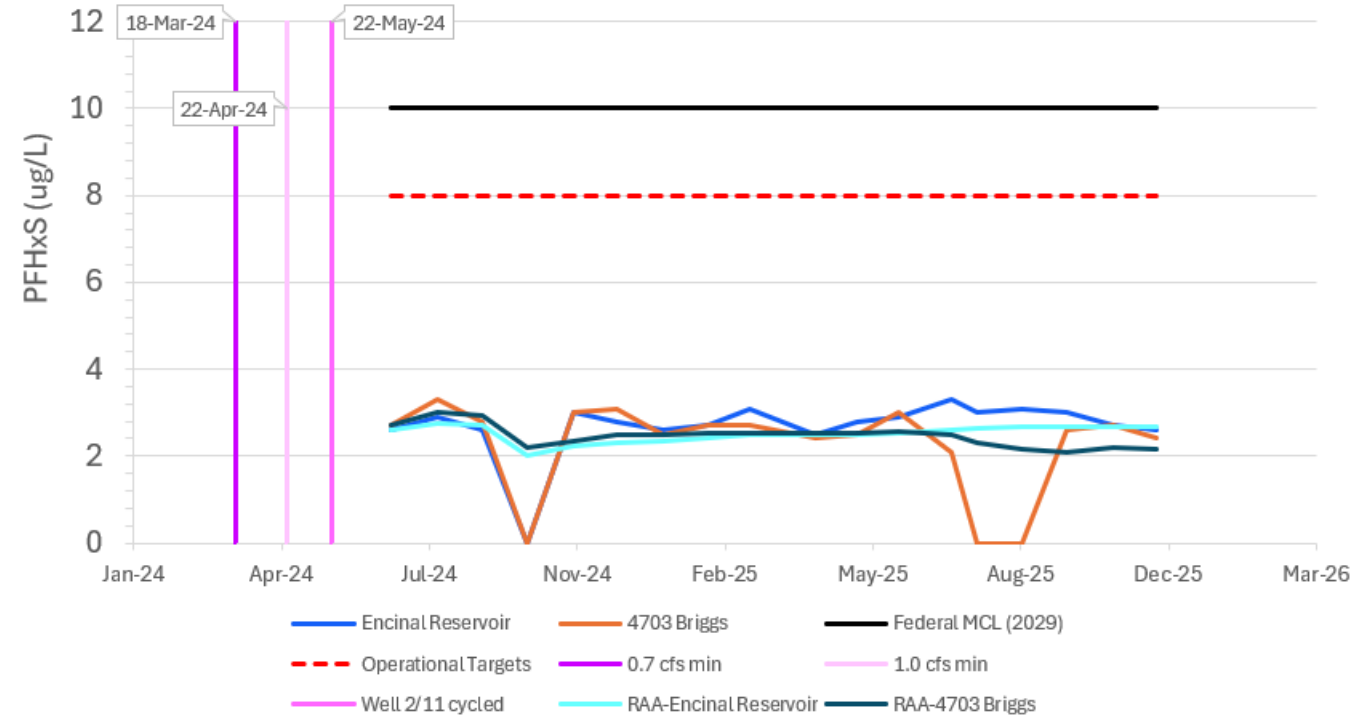
Date	Well 1	Well 5	Well 7	Well 9	Wells 1, 5, 7 & 9 (Mills)	Well 2	Well 11
Jul-24	6.7	5.8	6.2	4.7	5.8	4.7	8.7
Aug-24	6.5	5.8	6.7	5.2	5.7	4.7	8.8
Sep-24	6.4	5.5	6.9	4.6	5.9	5.2	9.7
Oct-24	6.7	5.7	7.8	4.7	6.5	4.9	9.5
Nov-24	6.5	5.3	6.2	4.6	5.4	5.3	9.1
Dec-24	6.5	6	6	4.9	5.9	5.7	11
Jan-25	6.4	6.1	7.1	5.6	5.6	7.3	11
Feb-25	6.3	6.5	5.6	5.1	5.6	6.2	12
Mar-25	6.5	6.9	6	5.7	6	6.7	12
Apr-25	5.2	5.4	5.1	4.3	4.8	5.8	10
May-25	5.4	6	5.3	4.7	4.9	6.6	12
Jun-25	5.5	6.1	6.7	4.9	5.6	6.6	8.9
Jul-25	6.4	6.0	6.0	5.2	5.8	6.7	9.8
Aug-25	6.5	6.1	6.0	5.6	5.6	6.7	8.8
Sep-25	6	5.0	5.8	5.4	5.3	7.4	8.2
Oct-25	6.1	6.4	6.3	6.5	6.6	8.1	9.8
Nov-25	5.4	5.5	6.0	5.6	5.6	6.6	10
Dec-25	5.6		6.1	6.4	5.6	7.4	12



POINT OF USE PFHxS

11

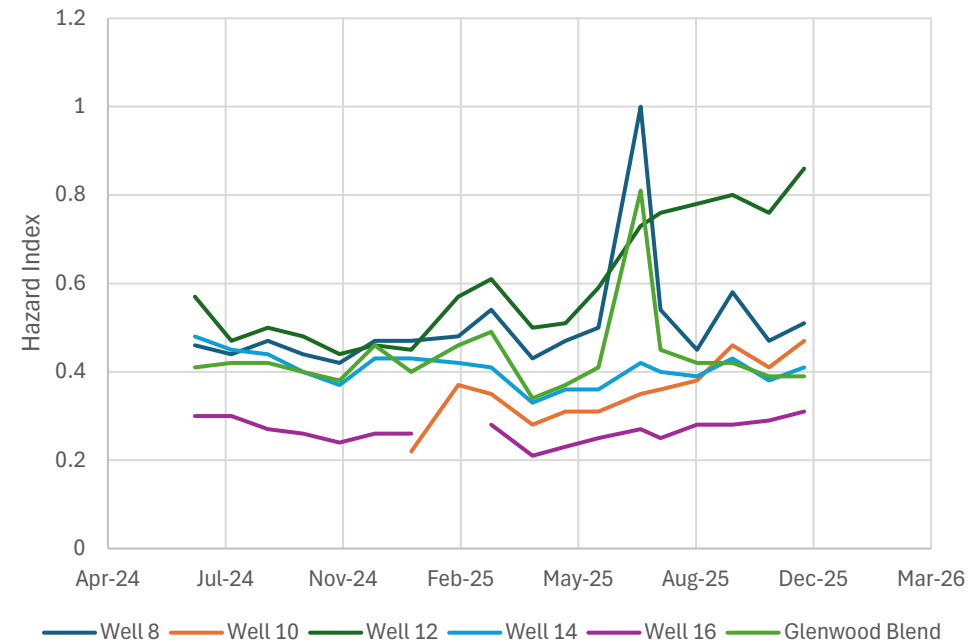
Date	Encinal Reservoir	4703 Briggs
Jul-24	2.6	2.7
Aug-24	2.9	3.3
Sep-24	2.6	2.8
Oct-24	2.7	2.9
Nov-24	3	3
Dec-24	2.8	3.1
Jan-25	2.6	2.5
Feb-25	2.7	2.7
Mar-25	3.1	3.5
Apr-25	2.5	2.4
May-25	2.8	2.5
Jun-25	2.9	3
Jul-25	3.3	2.1
Aug-25	3	0
Sep-25	3.1	0
Oct-25	3	2.6
Nov-25	2.7	2.7
Dec-25	2.6	2.4



HAZARD INDEX DATA (GLENWOOD SOURCES)

12

Date	Well 8	Well 10	Well 12	Well 14	Well 16	Glenwood Plant Blend
Jul-24	0.46	0.25	0.57	0.48	0.30	0.41
Aug-24	0.44		0.47	0.45	0.3	0.42
Sep-24	0.47		0.5	0.44	0.27	0.42
Oct-24	0.44		0.48	0.4	0.26	0.4
Nov-24	0.42		0.44	0.37	0.24	0.38
Dec-24	0.47		0.46	0.43	0.26	0.46
Jan-25	0.47	0.22	0.45	0.43	0.26	0.4
Feb-25	0.48	0.37	0.57	0.42		0.46
Mar-25	0.54	0.35	0.61	0.41	0.28	0.49
Apr-25	0.43	0.28	0.5	0.33	0.21	0.34
May-25	0.47	0.31	0.51	0.36	0.23	0.37
Jun-25	0.5	0.31	0.59	0.36	0.25	0.41
Jul-25	1	0.35	0.73	0.42	0.27	0.81
Aug-25	0.54	0.36	0.76	0.4	0.25	0.45
Sep-25	0.45	0.38	0.78	0.39	0.28	0.42
Oct-25	0.58	0.46	0.80	0.43	0.28	0.42
Nov-25	0.47	0.41	0.76	0.38	0.29	0.39
Dec-25	0.51	0.47	0.86	0.41	0.31	0.39



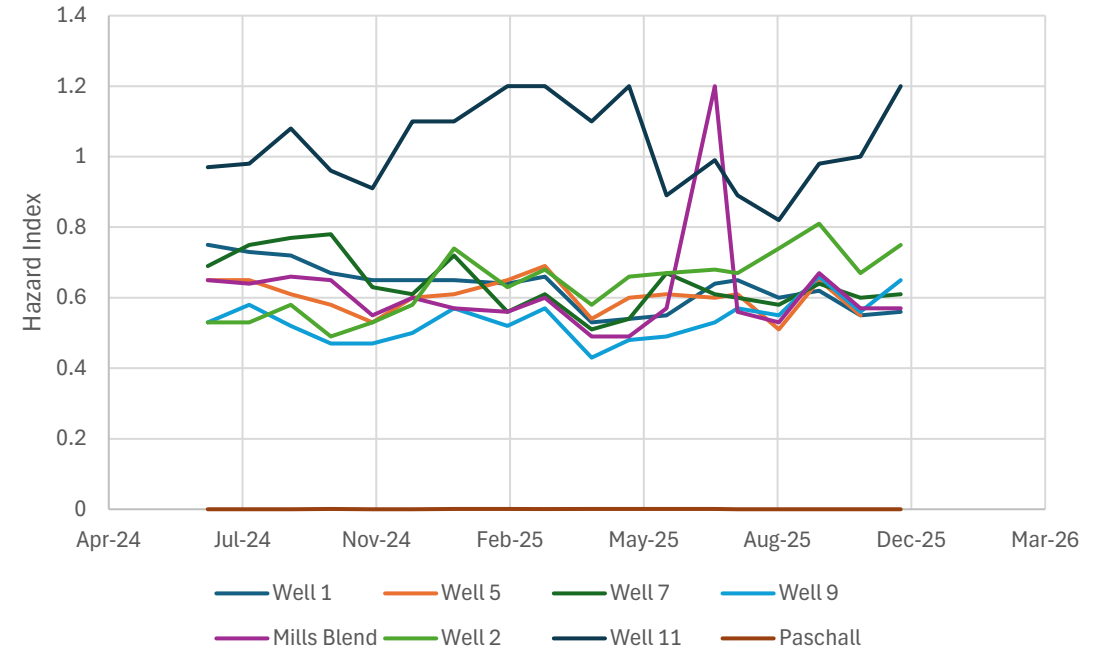
Equation

$$\text{Hazard Index} = \left(\frac{[\text{GenX}_{\text{water}}]}{[10 \text{ ppt}]} \right) + \left(\frac{[\text{PFBS}_{\text{water}}]}{[2000 \text{ ppt}]} \right) + \left(\frac{[\text{PFNA}_{\text{water}}]}{[10 \text{ ppt}]} \right) + \left(\frac{[\text{PFHxS}_{\text{water}}]}{[9.0 \text{ ppt}]} \right)$$

HAZARD INDEX DATA (MILLS SOURCES)

13

Date	Well 1	Well 5	Well 7	Well 9	Wells 1, 5, 7 & 9 (Mills)	Well 2	Well 11	Paschall/Briggs
Jul-24	0.75	0.65	0.69	0.53	0.65	0.53	0.97	0
Aug-24	0.73	0.65	0.75	0.58	0.64	0.53	0.98	0
Sep-24	0.72	0.61	0.77	0.52	0.66	0.58	1.08	0
Oct-24	0.67	0.58	0.78	0.47	0.65	0.49	0.96	0.0005
Nov-24	0.65	0.53	0.63	0.47	0.55	0.53	0.91	0.0004
Dec-24	0.65	0.6	0.61	0.5	0.6	0.58	1.1	0
Jan-25	0.65	0.61	0.72	0.57	0.57	0.74	1.1	0.0005
Feb-25	0.64	0.65	0.56	0.52	0.56	0.63	1.2	0.00056
Mar-25	0.66	0.69	0.61	0.57	0.6	0.68	1.2	0.0006
Apr-25	0.53	0.54	0.51	0.43	0.49	0.58	1.1	0.0005
May-25	0.54	0.6	0.54	0.48	0.49	0.66	1.2	0.0005
Jun-25	0.55	0.61	0.67	0.49	0.57	0.67	0.89	0.0005
Jul-25	0.64	0.60	0.6	0.53	1.2	0.68	0.99	0.0005
Aug-25	0.65	0.61	0.60	0.57	0.56	0.67	0.89	0
Sep-25	0.6	0.51	0.58	0.55	0.53	0.74	0.82	0
Oct-25	0.62	0.65	0.64	0.66	0.67	0.81	0.98	0
Nov-25	0.55	0.55	0.60	0.56	0.57	0.67	1	0
Dec-25	0.56		0.61	0.65	0.57	0.75	1.2	0



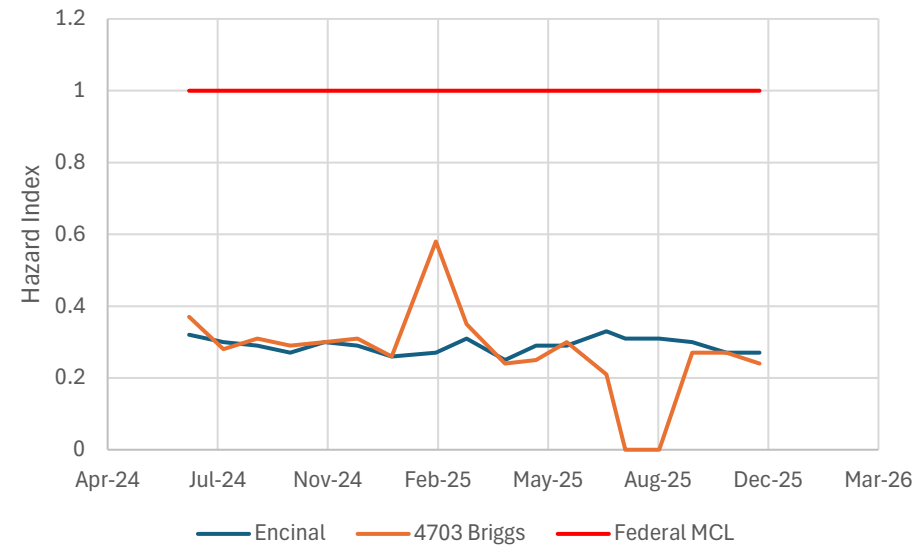
Equation

$$\text{Hazard Index} = \left(\frac{[\text{GenX}_{\text{water}}]}{[10 \text{ ppt}]} \right) + \left(\frac{[\text{PFBS}_{\text{water}}]}{[2000 \text{ ppt}]} \right) + \left(\frac{[\text{PFNA}_{\text{water}}]}{[10 \text{ ppt}]} \right) + \left(\frac{[\text{PFHxS}_{\text{water}}]}{[9.0 \text{ ppt}]} \right)$$

POINT OF USE HAZARD INDEX

14

Date	Encinal Reservoir	4703 Briggs
Jul-24	0.32	0.37
Aug-24	0.3	0.28
Sep-24	0.29	0.31
Oct-24	0.27	0.29
Nov-24	0.3	0.3
Dec-24	0.29	0.31
Jan-25	0.26	0.26
Feb-25	0.27	0.58
Mar-25	0.31	0.35
Apr-25	0.25	0.24
May-25	0.29	0.25
Jun-25	0.29	0.3
Jul-25	0.3	0.2
Aug-25	0.31	0
Sep-25	0.31	0
Oct-25	0.3	0.27
Nov-25	0.27	0.27
Dec-25	0.27	0.24



Equation

$$\text{Hazard Index} = \left(\frac{[\text{GenX}_{\text{water}}]}{[10 \text{ ppt}]} \right) + \left(\frac{[\text{PFBS}_{\text{water}}]}{[2000 \text{ ppt}]} \right) + \left(\frac{[\text{PFNA}_{\text{water}}]}{[10 \text{ ppt}]} \right) + \left(\frac{[\text{PFHxS}_{\text{water}}]}{[9.0 \text{ ppt}]} \right)$$

Operations & Maintenance Report

December 2025

1

Water Main Repairs

1

Water Service

Repairs: 1 Replacements: 0

1

After Hours Leaks/Repairs

14,933'

Sewer Maintenance

Clean: 1,307' Inspect: 13,726' Reports: 0

- **Field Maintenance Projects**

- * E-1044 – Replace two 1.5 meters
- * I-1096: 2700-2800 Henrietta – Installed 800' of 12" water main & 1 valve
- * Emergency response @ 2414 Foothill – WA Rasic repaired 55" of 8" water main, fire service valve replaced in-house

- **Wastewater**

- * Lift Station Visits: 4 (De-rag pumps, check valves)
- * Manhole Inspections: 0
- * Lift Station Control Panel – Upgrade complete
- * Emergency response @ 2754 Mountain Pine – Sewer blockage

Operations & Maintenance Report

December 2025

0

Miscellaneous Repairs

Meter Box: 0, Bypass: 0 Gasket/Misc:0

88

Valves

Replace: 1 Exercise: 87 Install: 0

1

Fire Hydrant Maintenance

Rebuild: 0 Install: 0 Replace: 1

139

Water Meter Replacement

$\frac{3}{4}$ " : 137, 1" : 0, 1.5" : 2, 2" : 0, 3" : 0, 4" : 0

- **Training/Cross Training**

- * Valves & USA Locating
 - Jay P.
- * NPDES Training
 - Glenwood Plant
- *AFC Hydrant & Valves
 - Glenwood Plant
- * Vactor Truck & Sewer Cleaning Field Training
 - O & M Crew

- **Events**

- * Christmas luncheon

- **New Certification**

- * None to report

- **Safety**

- * Night Work Safety
- * Avoid Harm From Laboratory Hazards

System Operations Report

December 2025

130+

Water Quality Samples
(with additional PFAS monitoring samples)

3

Analyzers Maintained

25

Backflow Surveys

18

Site Checks

Operations Report

- Mills Motor Pump B – Installation (back in service)
- Remote pressure monitoring (relocated 1 unit)
- VFD installation preparation
 - Encinal, Oak Creek and Tejada/Rosemont (Williams pending)
- Mills Aeration Discharge (weld outlet)
- 0 Backflow Devices tested
- 3 Fire Flows completed
- Well 5 Pedestal constructed
- Williams Pump B (out of service)
- Mills Peristaltic pump installation

Electrical/Telemetry

- Paschall MCC Panel Design Project – Onsite Meeting
- Lift Station Panel Replacement - installed
- Edmund 2 flow meter chamber - replaced

Facilities Maintenance

- Cleared all drain lines at reservoir sites ahead of the rains
- Well 16 and Well 8 site clearing
- Tejada/Rosemont site clearing
- Ordered Door for Main Office
- Various vehicle and equipment maintenance