# CRESCENTA VALLEY WATER DISTRICT

**2700 Foothill Boulevard**
**La Crescenta, California**

**Agenda for the**

**Regular Meeting of the Board of Directors**
**of the Crescenta Valley Water District**

**to be *held* on Tuesday, March 10, 2026, at 7:00 p.m.**

**This meeting will be conducted in person at the address listed above. Members of the public may also participate virtually by using a touchtone phone. You may select any of the following phone numbers (there are more than one for increased reliability during this time of increased phone traffic)**

| | | |
|---|---|---|
| **(669) 900-6833** | **(346) 248-7799** | **(929) 205-6099** |
| **(253) 215-8782** | **(301) 715-8592** | **(312) 626-6799** |

**Then, enter Access Code: 625 360 3648**

**Those members of the public who are able to and would like to additionally participate through computer may access the Zoom audio & video conferencing tool available at the following link:**

**https://us02web.zoom.us/j/6253603648?omn=84538064535**

**If there is a disruption of service, this meeting will continue without remote participation. The remote participation option is provided as a convenience to the public and is not required.**

**Public comment may be made either by emailing comments ahead of the meeting or by speaking over the phone. Emailed comments will be sent to the Board of Directors prior to the meeting and posted on the District's website. Comments may be sent to customer service, at (818) 248-3925 or customerservice@cvwd.com by 3pm on March 10, 2026.**

**Any person may make a request for a disability-related modification or accommodation needed for that person to be able to participate in the public meeting by contacting the District by phone or in writing at the above email address. Requests must specify the nature of the disability and the type of accommodation requested. A telephone number or other contact information should be included so that District staff may discuss appropriate arrangements. Persons requesting a disability-related accommodation should make the request with adequate time before the meeting for the District to provide the requested accommodation.**

**Any written materials distributed to the Board in connection with this agenda will be made available at the same time for public inspection at the District office located at the above address and posted on the District's website.**

**Call to Order and Determination of Quorum**

**Pledge of Allegiance**

**Adoption of Agenda**

**Public Comments**

**At this time, the public shall have an opportunity to comment on any agenda or non-agenda item relevant to the subject matter jurisdiction of the Board. This opportunity is non-transferable, and speakers are limited to one three-minute (3) comment. Under the provisions of the Brown Act, the Board is prohibited from taking action on items not listed on the agenda, except under certain circumstances.**

**Foothill Municipal Water District Report**

1. Report on activities at Foothill Municipal Water District.

**Consent Calendar**

1. Consideration and approval of the Minutes of the Regular Board Meeting on February 24, 2026.
2. Ratification of Board Compensation for February 2026.

**Action Calendar**

1. **Legislative Advocacy Updates** – Discussion regarding the District's Capitol visit and other legislative updates. Possible consideration and motion to support or oppose legislation.

2. **PFAS Settlement Funds** – Discuss and provide direction regarding the use and accounting treatment of PFAS settlement funds received by the District.

3. **Foothill Municipal Water District Shutdown March 16-21, 2026 (Pipeline Inspection)** – Inform the Board of Directors about CVWD's preparations and plan for the scheduled FMWD shutdown of the La Crescenta Main, March 16–21, 2026.

4. **District's Rules & Regulations – Hydrant Meter Rental** – Consideration and possible motion to adopt changes to the District's Rules and Regulations with accompanying appendices.

5. **District Rules & Regulations – Sewer Laterals** – Consideration and possible motion to adopt changes to the District's Rules and Regulations.

6. **Discussion on the Brown Act and Conflicts of Interest** – Discussion regarding the provisions and application of the Brown Act and handling of conflicts of interest.

**Information Items**

**Written Communications to District/Board of Directors**

**General Manager's Report**

**Attorney Report**

**Reports of Committees**

- **Community Relations & Emergency Planning Committee**
- **Employee Relations Committee**
- **Engineering, Operations, & Technology Committee**
- **Executive Committee**
- **Finance & Policy Committee**
- **Ad Hoc Committee – PFAS**
- **Ad Hoc Committee – Cyber Security**
- **Ad Hoc Committee – Consolidation**

**Directors' Oral Reports – Reports on issues, meetings, or activities attended by Directors**

**Members' Request for Future Agenda Items**

**Closed Session**

1. Conference with Labor Negotiator pursuant to Government Code Section 54957.6
   Agency Negotiator: General Manager
   Employee Organization: Crescenta Valley Water District Employee Assoc

2. Conference with Legal Counsel pursuant to Government Code Section 54956.9(d)(1)
   Existing Litigation – City of La Canada Flintridge v. Crescenta Valley Water District, Los Angeles Superior Court, Case No. 25STCP05050

3. Conference with Legal Counsel – Significant exposure to litigation – pursuant to Government Code Section 54956.9(d)(2):
   Claimant: Daniel Royse Date Claim
   Received: December 31, 2025
   Agency Claimed Against: Crescenta Valley District

**Adjournment**

g:\management\agenda\regular\25-26\03102026ra.doc

# MINUTES OF REGULAR BOARD MEETING OF THE BOARD OF DIRECTORS OF CRESCENTA VALLEY WATER DISTRICT

**February 24, 2026**

Pursuant to the order of the Board of Directors of the Crescenta Valley Water District, a Regular Meeting was held on February 24, 2026, at 7:00 p.m. at the District office located at 2700 Foothill Blvd., La Crescenta California, and through audio and video conferencing. A call-in number was clearly noted on the meeting Agenda, posted in accordance with the Brown Act, with James D. Bodnar presiding.

At roll call, the following Directors and staff members were present or online:

| | |
|---|---|
| **Directors:** | **Jeffery W. Johnson (absent)**<br>**James D. Bodnar**<br>**Kerry D. Erickson**<br>**Sharon S. Raghavachary (remote participation)**<br>**Jennifer T. Valdez** |
| **Attorney:** | **Ryan Guiboa** |
| **General Manager:** | **James Lee** |
| **Director of Engineering and Operations:** | **Carla Dillon** |
| **Director of Finance and Administration:** | **Arturo Montes** |
| **Staff Members:** | **Elena Chamorro, Asst. Director of Finance & Admin.**<br>**Gabriel Gomez III, Assistant Director of Operations**<br>**Pam Leddy, Administrative Assistant**<br>**Arminé Sargsyan, Sr. Water Resources & Ext. Affairs Specialist**<br>**Adam Sutphin, Senior Management Analyst** |
| **Guests:** | **Frank Colcord, Foothill Municipal Water District (remote)**<br>**Jayson Schmitt, Chandler Asset Management** |

**Director Raghavachary notified the Board of the need to participate remotely under "just cause", pursuant to the Brown Act (AB 361, AB 2449). Director Raghavachary disclosed that no other adults are present at her teleconferencing location.**

**PLEDGE OF ALLEGIANCE**
Director Valdez opened the meeting by leading the Directors and staff in reciting the Pledge of Allegiance.

**ADOPTION OF AGENDA**

**It was moved by Director Erickson, seconded by Director Raghavachary, and carried by a 4-0 roll-call vote that the Agenda for the Regular Board Meeting of February 24, 2026, be adopted.**

| | |
|---|---|
| **AYES:** | **Director Bodnar**<br>**Director Erickson**<br>**Director Raghavachary**<br>**Director Valdez** |
| **ABSENT:** | **Director Johnson** |
| **NOES:** | **None** |

**PUBLIC COMMENTS** – None

**FOOTHILL MUNICIPAL WATER DISTRICT REPORT** – Mr. Colcord announced that Laura Olhasso was appointed to the open position for FMWD Board Member from District 4 at the February 23, 2026 FMWD Board meeting. Mr. Colcord stated that the Board voted to direct the entire amount of $4 million received from the state and earmarked to use for its agencies impacted by the Eaton Fire to Las Flores Water Company.

**CONSENT CALENDAR** – **It was moved by Director Valdez, seconded by Director Erickson, and carried by a 4-0 roll-call vote to approve the Minutes of the Regular Board Meeting held on January 27, 2026, ratify the Board Compensation for January 2026, and ratify the disbursements for January 2026, which consisted of:**

**Payment of demands against the Crescenta Valley Water District on or before January 31, 2026, the same having been approved by the General Manager, and heretofore paid, are to be ratified and approved subject to audit, in the aggregate sum of One-Million, Three-Hundred Seventy-Seven Thousand, One-Hundred Twenty-One Hundred Dollars and Eighty-Nine Cents ($1,377,121.89), which is composed of the individual items set forth herein.**

| | |
|---|---|
| **AYES:** | **Director Bodnar**<br>**Director Erickson**<br>**Director Raghavachary**<br>**Director Valdez** |
| **ABSENT:** | **Director Johnson** |
| **NOES:** | **None** |

**In-House Pipeline, Year 1: Third Update and Contracted Pipeline Update** – Ms. Dillon provided the third update associated with Year 1 of the District's In-House and Contracted Pipeline Program (IHP). Ms. Dillon provided a summary of the actions taken for the IHP to date, which included the completion of the 2400 blk. of Upper Terrace, and the nearly completed 2700-2800 blk. of Henrietta. Ms. Dillon shared cost and time saving efforts made by the District and stated that IHP projected 4,685 linear feet of pipe installation and has installed 2,615 linear feet of pipe this fiscal year. Ms. Dillon provided updates for the planning stages of Parkhaven Circle, Teasley, and Fairway, as well as contracted pipeline projects on Henrietta/Cloud, Montrose Ave., and Foothill Blvd.

**Legislative Advocacy – Capitol Visit and Other Updates** – Mr. Lee provided details of two (2) District sponsored bills 1) AB 1893 – would make CalFIRE a grant-making agency for mobile and stationery helicopter-accessible infrastructure for firefighting 2) Section 115 – a section of IRS code to broaden investment vehicles, this represented a partnership between the District and Santa Margarita Water District. Mr. Lee stated that Section 115 has been deferred based on legislative hurdles and staff anticipates presenting this to the Board for next year's legislative session. Mr. Lee shared three (3) non-district sponsored bills 1) SB 1001, 2) SB 1153, and 3) AB 2180 for Board discussion to support, oppose or hold. Mr. Lee presented an itinerary packet for a Capitol visit to be attended by Director Bodnar, Director Johnson and himself on February 25th and 26th to the Board.

Following discussion:

**It was moved by Director Valdez, seconded by Director Erickson, and carried by a 4-0 roll-call vote to support SB 1001 - to develop a water utility worker identification program to authorize access to areas during emergency events, SB 1153 - proposing to mitigate liabilities by water agencies in the wake of wildfires by clarifying responsibilities, and AB 2180 - aiming to amend the Proposition 218 Omnibus Implementation Act to clarify how local agencies determine proportional water and sewer rates.**

| | |
|---|---|
| **AYES:** | **Director Bodnar** |
| | **Director Erickson** |
| | **Director Raghavachary** |
| | **Director Valdez** |
| **ABSENT:** | **Director Johnson** |
| **NOES:** | **None** |

**Investment Report as of January 31, 2026** – Mr. Montes presented the Districts quarterly investment reports through January 31, 2026, consisting of investments through Local Area Investment Fund (LAIF), Chandler Asset Management (Chandler) and Stifel. Mr. Montes requested Direction from the Board regarding the District's ongoing investment reporting framework. Mr. Schmitt of Chandler Asset Management, Inc. was present and provided details of the District's managed investment portfolio to the Board.

Following discussion:

The Board received and filed the quarterly investment portfolio report as of January 31, 2026 and requested that future reports be discussed during the Finance & Policy Committee meetings prior to the report being placed on the Regular Board meeting agenda.

**INFORMATION ITEMS** – CV Weekly dated February 9, 2026 "Looking at 75 Years of Service", 2026 CVWD Art Contest Flyer, Crescenta Valley Chamber Bingo Night Thank you, February 7, 2026 Montrose Farmers Market

**WRITTEN COMMUNICATION** – None.

**Public Comment** – None.

**GENERAL MANAGER** – Mr. Lee reported that CVWD has collected and invested $1.7 million of the anticipated $2.7 million PFAS settlement funds. Mr. Sutphin provided highlights of the January 2026 Customer Service & Administration Activity, Ms. Dillon provided highlights of the January 2026 Engineering and Operations Report, Mr. Gomez provided highlights of the January 2026 Operations and Maintenance Report, and Ms. Telles provided highlights of the January 2026 Wastewater Report. Mr. Lee announced Siaki Mortenson as the employee spotlight, and that Anareli Murillo has accepted the Project Coordinator position with the District. Ms. Dillon congratulated Lilit Danelyan for completing her first year of employment with CVWD.

**ATTORNEY REPORT** – Mr. Guiboa provided a matrix of SB 707's new legal requirements for remote participation by officials for public meetings. Mr. Guiboa announced that BBK will be hosting an "Essential Fiscal and Financial Oversight" webinar on March 24, 2026 to satisfy the new requirements of SB 827.

**REPORTS OF COMMITTEES**

**Community Relations & Emergency Planning Committee** – Director Valdez reported that the Committee had not met; however, a meeting will be scheduled as needed.

**Employee Relations Committee** – Director Raghavachary reported that the Committee had not met; however, a meeting will be scheduled as needed.

**Engineering, Operations & Technology Committee** – Director Erickson reported that the Committee had met on February 11, 2026. A meeting is scheduled for March 11, 2026.

**Executive Committee** – Director Bodnar reported that the Committee had met on February 6, 2026. A meeting will be scheduled as needed.

**Finance & Policy Committee** – Director Johnson reported that the Committee had not met; however, a meeting is scheduled for February 26, 2026.

**Ad Hoc PFAS Committee** – Director Johnson reported that the Committee had not met; however, a meeting will be scheduled as needed.

**Ad Hoc Cyber Security Committee** – Director Raghavachary reported that the Committee had not met; however, a meeting is scheduled on March 6, 2026.

**Ad Hoc Consolidation Committee** – Director Johnson reported that the Committee had not met; however, a meeting will be scheduled as needed.

**DIRECTORS' ORAL REPORTS**

Director Bodnar – Completed the Ethics Training on February 3rd, attended an AWWA PFAS Treatment webinar on February 10th, Engineering & Operations Committee meeting on February 11th, Risk & Vulnerability Assessment on February 12th, plans to visit the State Capitol on February 25th and attend Career Day at CV High School on February 26th.

Director Erickson – Announced that he filed the CA Form 700 and completed the Ethics Training. Director Erickson attended the Annual Bingo Event hosted by the Crescenta Valley Chamber of Commerce on February 7, 2026.

Director Johnson – Absent

Director Raghavachary – No report

Director Valdez – No report

**BOARD MEMBERS REQUESTS FOR FUTURE AGENDA ITEMS** – None.

**CLOSED SESSION** – No reportable action.

**8:57 p.m. – Director Raghavachary left the meeting.**

**ADJOURNMENT**

There being no other business to come before the Board, at 9:12 p.m., the meeting was adjourned.

**APPROVED**

_____ _____

James D. Bodnar
Board President

Arturo Montes
Board Secretary

# Director Compensation Report
# Feb-26

| Name | Date | Meeting/Event * |
|---|---|---|
| Director Bodnar | 1/29/2026 | Ad Hoc PFAS Committee |
| | 2/4/2026 | Sexual Harassment Prevention |
| | 2/6/2026 | Executive Committee |
| | 2/10/2026 | AWWA PFAS Treatment |
| | 2/11/2026 | Eng, Ops, Tech Committee |
| | 2/12/2026 | Risk Assesment |
| | 2/24/2026 | Board Meeting |
| | 2/25/2026 | Sacramento Capitol Day |
| Director Erickson | 2/6/2026 | Executive Committee |
| | 2/7/2026 | CV Chamber Outreach Event |
| | 2/11/2026 | Eng, Ops, Tech Committee |
| | 2/24/2026 | Board Meeting |
| Director Johnson | 1/29/2026 | Ad Hoc PFAS Committee |
| | 2/7/2026 | CV Chamber Outreach Event |
| | 2/25/2026 | Sacramento Capitol Date |
| | 2/26/2026 | Sacramento Capitol Date |
| Director Raghavachary | 1/29/2026 | Ad Hoc PFAS Committee |
| | 2/3/2026 | Conference with GM |
| | 2/6/2026 | Executive Committee |
| | 2/12/2026 | Risk Assesment |
| | 2/24/2026 | Board Meeting |
| Director Valdez | 2/6/2026 | Executive Committee |
| | 2/11/2026 | Eng, Ops, Tech Committee |
| | 2/24/2026 | Board Meeting |

** Compensation of $125 per meeting*

# CRESCENTA VALLEY WATER DISTRICT
## BOARD OF DIRECTORS - STAFF REPORT

Action Item No. 1
March 10, 2026

**To:** Honorable President and Members of the Board of Directors

**From:** James Lee – General Manager

**Subject:** **Legislative Advocacy Updates**

---

**ACTION ITEM:**

Discussion regarding the District's Capitol visit and other legislative updates. Possible consideration and motion to support or oppose legislation.

**BACKGROUND:**

The following are areas for discussion:

**a. District-sponsored bill(s)**

i. ***AB 1893*** – The District-sponsored bill for wildfire mitigation continues to develop a coalition, with approximately 55 agencies committed to signing on to the effort thus far.

i. The bill is currently scheduled for two committees in the Assembly.

**b. Non-District-sponsored bill(s)**

i. ***SB 1313*** – This bill aims to ensure a dedicated path for PFAS treatment and mitigation funding through SWRCB. It is recommended that the Board discuss this item.

ii. ***SB 1417*** – This bill would require that a public water system conduct a post-disaster assessment, including whether the best interest of the affected residences requires becoming a consolidated water system in order to ensure access to quality water and adequate supply, and to minimize rate increases on affected residences resulting from the disaster damage. It is recommended that the Board discuss this item.

iii. ***Ongoing bill tracking*** – Bills supported/opposed/holding are summarized below. Bills relevant to the District's business are enclosed for reference. The Board is encouraged to review and initiate discussions regarding support or opposition and make requests to agendize.

| Bill | Description | Author(s) | Sponsor | Board Action |
|---|---|---|---|---|
| ***SB 1001*** | Statewide pass for utility workers during emergencies | Archuleta | ACWA-JPIA | Support |
| ***SB 1153*** | Define wildfire-related liability for water agencies and require related emergency response plans implemented by Jan 2028 | Caballero | ACWA | Support |
| ***AB 1893*** | Provide grant-making authority to CalFIRE for helicopter-accessible firefighting infrastructure | Gallagher/Shultz | Crescenta Valley WD | Sponsor |
| ***AB 2180*** | Codify rate-setting precedent based on various rate cases | Ward | ACWA | Support |

c. **Budget request letters** – Staff will discuss a proposed update to one of the District's two budget request letters.

d. **Capitol visit** – The District completed its inaugural Capitol advocacy visit on Feb 25-26th, closing with recognition of the District's 75th anniversary and its accomplishments on the floor of the Assembly.

## RECOMMENDATION

Discuss legislative updates and consider supporting or opposing bills.

Prepared by:

Armine Sargsyan
Sr. Strategic Initiatives Specialist

Submitted by:

James Lee
General Manager

Attachment(s):
1. SB 1313 – bill text
2. SB 1417 – bill text
3. Ongoing bill tracking

# SENATE BILL No. 1313

**Introduced by Senator McNerney**

February 20, 2026

An act to add Chapter 4.9 (commencing with Section 116774.5) to Part 12 of Division 104 of the Health and Safety Code, relating to water.

LEGISLATIVE COUNSEL'S DIGEST

SB 1313, as introduced, McNerney. Public water systems: grants and loans: perfluoroalkyl and polyfluoroalkyl substances.

The California Safe Drinking Water Act provides for the operation of public water systems and imposes on the State Water Resources Control Board various duties and responsibilities for the regulation and control of drinking water in the state.

Existing law authorizes the state board, upon the appropriation of funds by the Legislature, to provide grants and direct expenditures to public water systems that serve small or disadvantaged communities to address emerging contaminants in those communities, consistent with federal grant terms, as provided.

This bill would authorize the state board to fund projects, upon the appropriation of funds by the Legislature, through grants or loans to public water systems to address perfluoroalkyl and polyfluoroalkyl substances in drinking water or source water. The bill would prescribe sources from which those funds may originate and permissible activities for those projects. The bill would authorize the state board to implement the bill through a policy handbook or workplan exempt from the rulemaking provisions of the Administrative Procedure Act.

Vote: majority. Appropriation: no. Fiscal committee: yes. State-mandated local program: no.

*The people of the State of California do enact as follows:*

SECTION 1. (a) The Legislature finds and declares all of the following:

(1) Every Californian should enjoy the same degree of protection from environmental and health hazards. No single group of people should bear a disproportionate share of the negative environmental consequences and adverse health impacts arising from industrial, governmental, or commercial operations or policies.

(2) State law declares that it is the established policy of the state that every human being has the right to safe, clean, affordable, and accessible water adequate for human consumption, cooking, and sanitary purposes.

(3) Perfluoroalkyl and polyfluoroalkyl substances (PFAS) continue to be used in a broad range of industrial processes and in manufacturing products because of their water- and stain-resistant, nonstick, surfactant, and other properties, including for making packaging, plastic food ware, cleaning products, ski waxes, menstrual products, metal products, propellants, coatings and paints, and much more, despite the growing body of evidence that these chemicals may leach into food, water supplies, and even the human body through exposures.

(4) Concentrated PFAS contamination in the environment creates cumulative health burdens resulting in communities with greater health risks, such as cancer, reproductive health and fertility effects, and immune system disorders.

(5) PFAS makes its way into community water supplies and wastewater. Water suppliers and wastewater treatment operators are not responsible for the introduction of PFAS into the environment, yet these local agencies are responsible for treating our water and wastewater.

(6) Enhancing the long-term sustainability of drinking water systems and wastewater systems for all communities increases our communities' resilience and environmental safety.

(7) Funding for the infrastructure to treat PFAS in water supplies, including recycled water, and wastewater systems promotes investments for communities, including, but not limited to, small or disadvantaged communities, and important contributions to help those communities create a cleaner environment.

(b) It is the intent of the Legislature that true environmental justice be brought to our state by addressing PFAS contamination, including the continuing disproportionate environmental burdens in the state and on passive receivers by ensuring that existing funding programs specifically recognize the need for the treatment of PFAS in water, wastewater, and recycled water.

(c) It is further the intent of the Legislature that the policies of the state strive to ensure all regions of the state receive an equitable level of consideration for funding, to the extent practicable.

SEC. 2. Chapter 4.9 (commencing with Section 116774.5) is added to Part 12 of Division 104 of the Health and Safety Code, to read:

## Chapter 4.9. Drinking Water and Source Water Contaminant Funding for Public Water Systems

116774.5. For purposes of this chapter, the following definitions apply:

(a) "Board" means the State Water Resources Control Board.

(b) "Community water system" means a public water system that serves at least 15 service connections used by year-long residents or regularly serves at least 25 year-long residents of the area served by the system.

(c) "Disadvantaged community" means a community with an annual median household income that is less than 80 percent of the statewide annual median household income, including a community water system solely serving a school.

(d) "Federal act" means the federal Safe Drinking Water Act (42 U.S.C. Sec. 300f et seq.) and acts amendatory thereof or supplemental thereto.

(e) "Noncommunity water system" means a public water system that is not a community water system.

(f) "PFAS" means perfluoroalkyl and polyfluoroalkyl substances.

(g) "Public water system" means privately and publicly owned community water systems and nonprofit noncommunity water systems, including systems utilizing point of entry or residential central treatment.

(h) "Small community" means a community with a population of less than 10,000 individuals that the board determines does not

have the capacity to incur debt sufficient to finance a project or activity otherwise eligible under this chapter.

116774.6. (a) To the extent permitted by federal law, the board may fund projects under this chapter, upon the appropriation of funds by the Legislature for this purpose, through grants or loans to address PFAS in drinking water or source water. Funds may originate from any of the following:

(1) The Safe Drinking Water State Revolving Fund created by Section 116760.30.

(2) The federal Clean Water State Revolving Fund.

(3) The federal Emerging Contaminants in Small or Disadvantaged Communities grant program authorized by Section 300j-19a of Title 42 of the United States Code (Section 1459A of the federal act).

(b) Funding may be administered as grants or loans under subdivision (a) to public water systems, including, but not limited, public water systems serving small or disadvantaged communities.

(c) Moneys appropriated for purposes of this chapter may be used for activities consistent with federal law, including all of the following:

(1) Activities relating to source water, including, but not limited to, research and investigation to identify the presence, source, or extent of PFAS in a water system, source exploration, and new source development.

(2) Planning and design.

(3) Providing households access to drinking water services.

(4) Public communication, engagement, and education.

(5) Technical assistance.

(6) Testing or sampling for baseline assessment.

(7) Treatment.

(d) This chapter does not expand any obligation of the state to provide resources for the provisions of this chapter.

(e) The board may implement this chapter through a policy handbook or workplan. The policy handbook or workplan is not subject to the requirements of Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code.

O

# SENATE BILL No. 1417

**Introduced by Senator Pérez**
(Coauthor: Assembly Member Haney)

February 20, 2026

An act to add Section 8607.5 to the Government Code, relating to disaster preparedness.

LEGISLATIVE COUNSEL'S DIGEST

SB 1417, as introduced, Pérez. Disaster preparedness: public water systems.

Existing law, the California Emergency Services Act, requires all public water systems, as defined, with 10,000 or more service connections to review and revise their disaster preparedness plans in conjunction with related agencies, including, but not limited to, local fire departments and the Office of Emergency Services, to ensure that the plans are sufficient to address possible disaster scenarios. A person, as defined, who violates the provisions of this act is guilty of a misdemeanor.

Existing law requires these public water systems, following a declared state of emergency, to furnish an assessment of their emergency response and recommendations to the Legislature within 6 months after each disaster, and to implement the recommendations in a timely manner. Existing law requires the office to establish emergency response and recovery plans in coordination with these public water systems.

Existing law, the California Safe Drinking Water Act, requires the State Water Resources Control Board to administer provisions relating to the regulation of drinking water to protect public health.

This bill would require a disaster-impacted public water system, as defined, to conduct a disaster impact assessment within 6 months of a disaster, in coordination with the disaster-impacted county, as defined,

before receiving state funding. The bill would require the assessment to include specified components, including determining whether the best interest of the affected residences, as defined, requires becoming a consolidated water system in order to ensure access to quality water and adequate supply, as provided. The bill would require the assessment to be provided to the State Water Resources Control Board. The bill would require a disaster-impacted public water system, in coordination with the disaster-impacted county, to adopt specified requirements into its assessment process, including making the coordinating bodies subject to the California Public Records Act, providing the opportunity for public comment, and arranging for live translations, as provided. Because a violation of these requirements by certain public water systems would constitute a misdemeanor, the bill would expand the scope of a crime, thereby imposing a state-mandated local program.

The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that no reimbursement is required by this act for a specified reason.

Vote: majority. Appropriation: no. Fiscal committee: yes. State-mandated local program: yes.

*The people of the State of California do enact as follows:*

SECTION 1. Section 8607.5 is added to the Government Code, to read:

8607.5. (a) For purposes of this section, the following definitions apply:

(1) "Adequate supply" means sufficient water to meet residents' health and safety needs at all times.

(2) "Affected residences" means residences within a Governor-declared disaster-affected community that is reliant on a water supply that is either inadequate or unsafe and that is not served by a public water system or state small water system.

(3) "Affordability assessment" means the identification of any community water system that is required to charge fees that exceed the affordability threshold established by the State Water Resources Control Board, as described in subparagraph (B) of paragraph (2) of subdivision (a) of Section 116769 of the Health and Safety Code, in order to supply, treat, and distribute potable water that

complies with federal and state drinking water standards. The affordability assessment evaluates several different affordability indicators to identify communities that may be experiencing affordability challenges.

(4) "Applicable language" means a language for which the number of residents of the disaster-impacted county who are members of a language minority is greater than or equal to 3 percent of the total voting age residents of the city.

(5) "Consistently fail" means a failure to provide an adequate supply of safe drinking water.

(6) "Consolidated water system" means the public water system resulting from the consolidation of a public water system with another public water system, state small water system, or affected residences.

(7) "Consolidation" means joining two or more public water systems, state small water systems, or affected residences into a single public water system.

(8) "Cost assessment" means the estimation of funding needed for the Safe and Affordable Drinking Water Fund, established pursuant to Section 116766 of the Health and Safety Code, for the next fiscal year based on the amount available in the fund, anticipated funding needs, and other existing State Water Resources Control Board funding sources. The cost assessment estimates the costs related to the implementation of interim or emergency measures and longer term solutions for Human Right to Water list systems and at-risk public water systems, state small water systems, and domestic wells. "Cost assessment" includes the identification of available funding sources and any funding and financing gaps in support of interim and long-term solutions.

(9) "Disaster" means a disaster for which the Governor has declared a state of emergency pursuant to Section 8625.

(10) "Disaster damage" means damage that has caused conditions that are so prevalent and so substantial that they have caused a reduction in, or a lack of, the normal predisaster usage of the disaster-impacted public water system.

(11) "Disaster-impacted county" means where a county where a disaster occurred.

(12) "Disaster-impacted public water system" means a public water system, as defined in Section 116275 of the Health and Safety Code, that either its physical infrastructure is found within

the premises of a Governor-declared disaster or part of its consumer base includes residents found within the premises of a Governor-declared disaster.

(b) (1) A disaster-impacted public water system shall conduct a disaster impact assessment within six months of a disaster, in coordination with the disaster-impacted county, before receiving state funding, including funding for the primary benefit and longevity of the disaster-impacted public water system. The assessment shall be provided to the State Water Resources Control Board.

(2) The disaster impact assessment prepared pursuant to paragraph (1) shall include all of the following components:

(A) Disaster damage to the physical infrastructure of the disaster-impacted public water system.

(B) Effects of the disaster on a disaster-impacted public water system's ability to consistently fail to do any of the following:

(i) Provide safe, clean, affordable, and accessible water adequate for human consumption, cooking, and sanitary purposes.

(ii) Ensure adequate supply.

(iii) Avoid potential rate increases on affected residences from damage assessment, including an affordability assessment and a cost assessment.

(C) Determining whether the best interest of the affected residences requires becoming a consolidated water system in order to ensure access to quality water and adequate supply, and to minimize rate increases on affected residences resulting from the disaster damage.

(c) The disaster-impacted public water system, in coordination with the disaster-impacted county, shall adopt the following requirements into its assessment process:

(1) The coordinating bodies are subject to the California Public Records Act (Division 10 (commencing with Section 7920.000) of Title 1) and the Ralph M. Brown Act, as set forth in Chapter 9 (commencing with Section 54950) of Part 1 of Division 2 of Title 5.

(2) The coordinating bodies shall provide opportunity for public comment at hearings to be made in person and remotely.

(3) The coordinating bodies shall arrange for the live translation of a hearing in an applicable language if a request for translation is made at least 24 hours before the meeting.

SEC. 2. No reimbursement is required by this act pursuant to Section 6 of Article XIII B of the California Constitution because the only costs that may be incurred by a local agency or school district will be incurred because this act creates a new crime or infraction, eliminates a crime or infraction, or changes the penalty for a crime or infraction, within the meaning of Section 17556 of the Government Code, or changes the definition of a crime within the meaning of Section 6 of Article XIII B of the California Constitution.

O

# CRESCENTA VALLEY WATER DISTRICT
## BOARD OF DIRECTORS - STAFF REPORT

Action Item No. 2
March 10, 2026

**To:** Honorable President and Members of the Board of Directors

**From:** Arturo Montes – Director of Finance and Administration

**Subject:** **PFAS Settlement Funds**

---

**ACTION ITEM:**

Discuss and provide direction regarding the use and accounting treatment of PFAS settlement funds received by the District.

**BACKGROUND:**

The District participated in the national class action litigation related to PFAS contamination. As a result of the settlement agreements reached, the District has received $1,742,529 to date. The District is anticipating an additional $1,026,080 from the 3M Settlement.

The funds received were deposited into LAIF and have accrued interest of approximately $5,820 in interest. Staff projects that interest earnings could total approximately $60,000 by the end of the calendar year.

These funds are not legally restricted, and the settlement agreements do not prescribe a specific use for the proceeds. However, the settlement funds are intended to compensate water agencies for costs associated with PFAS monitoring, treatment, and related operational or capital expenditures.

**DISCUSSION:**

Staff has identified several potential approaches for the Board's consideration:

1. Deposit the funds into the District's general reserve fund
2. Establish a PFAS reserve fund and designate the funds for PFAS-related operating costs
3. Establish a PFAS capital reserve and designate the funds for PFAS-related capital improvement projects

**RECOMMENDATION:**

Provide direction regarding the use and accounting treatment of PFAS settlement funds received by the District.

Prepared and Submitted by:

Arturo Montes
Director of Finance and Administration

Attachment: None

g:\management\board meeting staff reports\2026\03-10-26 - Board Memo - PFAS Settlement Funds

# CRESCENTA VALLEY WATER DISTRICT

## BOARD OF DIRECTORS - STAFF REPORT

Action Item No. 3
March 10, 2026

**To:** Honorable President and Members of the Board of Directors

**From:** Carla Dillon – Director of Engineering & Operations

**Subject:** Foothill Municipal Water District Shutdown March 16-21, 2026 (Pipeline Inspection)

---

**ACTION ITEM:**

Inform the Board of Directors about CVWD's preparations and plan for the scheduled FMWD shutdown of the La Crescenta Main, March 16–21, 2026.

**BACKGROUND:**

On January 13, 2026, Foothill Municipal Water District (FMWD) notified Crescenta Valley Water District (CVWD) of a planned inspection of the La Crescenta Main and La Cañada Lateral, to be conducted in collaboration with Xylem (Pure Technologies). FMWD has scheduled three coordination meetings to discuss the project timeline and the volume of water that will be available to CVWD during the inspection period.

The inspection requires a complete shutdown of the affected facilities for five full days, from Monday, March 16, 2026, through Friday, March 21, 2026. During this shutdown, CVWD will have access to the Briggs and Paschall Connections, providing up to 2 million gallons of available water.

The La Cañada Irrigation District (LCID) also draws water from the storage tanks at Paschall and will be impacted by the shutdown. The Assistant Director of Operations met with the LCID General Manager to develop a coordinated plan ensuring equitable access to the available water for both agencies.

CVWD maintains a scheduled water delivery pattern in 8-hour daily blocks at a flow rate of 1.2 cubic feet per second (CFS) approximately 538 gallons per minute (GPM). During the shutdown, CVWD's well production will supply 1,350 GPM, resulting in a total of approximately 0.9 million gallons per day (MGD). In the event of higher-than-normal demands requiring use of the Glendale interconnect, Glendale has allocated up to 2.0 CFS, which will be sufficient to meet needs.

To prepare, CVWD will begin filling storage facilities to near maximum capacity starting March 11, 2026. Combined with the current storage inventory exceeding 17 million gallons and the planned inflows, this will provide more than five days of usable storage to support operations throughout the shutdown period.

This coordinated approach minimizes service disruptions while ensuring reliable water supply to CVWD customers.

Prepared by:

Gabriel Gomez
Assistant Director of Operations

Submitted by:

Carla Dillon

Carla Dillon, P.E.
Director of Engineering & Operations

FMWD Schedule

| Daily Inspection Schedule | | | |
|---|---|---|---|
| **Inspection Date** | **Access/ Insertion Point** | **Main** | **Total Length (feet)** |
| Monday 3/16/26 | Station 181+00 | Line D La Crescenta | 1,700 |
| Tuesday 3/17/26 | Station 181+00 | | 1,579 |
| Wednesday 3/18/26 | Station 157+00 | | 1,930 |
| Thursday 3/19/26 | Station 124+00 | | 2,277 |
| Friday 3/20/26 | Station 124+00 | | 2,070 |
| Saturday 3/21/26 | Contingency Day | | |
| Sunday 3/22/26 | No Work | | |
| Monday 3/23/26 | Station 13+00 | La Canada Lateral | 2,929 |
| Tuesday 3/24/26 | Contingency Day | | |
| | | Total Distance | 12,485 |

# PIPELINE INSPECTIONS MAP

STA. 237+65
Section of the steel pipe approximately 3.5 inches in diameter was determined to have lost between 25-50% of its original thickness.

STA. 197+03
Signs of deterioration and spalling of the mortar lining.

STA. 206+32 to STA. 207+08
Sagging between these two pipes joints.

STA. 78+99
5 Broken Bar Wraps

STA. 60+93
5 Broken Bar Wraps

STA. 64+69
10 Broken Bar Wraps

Rank #1 Anomaly

Rank #2 Anomaly

Rank #3 Anomaly

Rank #4 Anomaly

Rank #5 Anomaly

Rank #6 Anomaly

Rank #7 Anomaly

Rank #8 Anomaly

Rank #9 Anomaly

Rank #10 Anomaly

Rank #11 Anomaly

Line E - La Crescenta Main 24" Pipe

Line D - La Crescenta Main 24" Pipe

La Cañada Lateral 24" Pipe

Line C - Westside Main 30" Pipe

Line B - Altadena Main 24" Pipe

Line A - Arroyo Main 36" and 39" Pipe

**La Cañada Reservoirs**

**P2 Berkshire Pump Station**

**P1 Main Pump Station**

## Legend

Anomalies

- Line A
- Line B
- Line C
- Line D
- Line E

- Line A - Arroyo Main (Inspected 2023)
- Line B - Altadena Main (Inspected 2013)
- Line C - Westside Main (Inspected 2018)
- Line D - La Crescenta Main & La Canada Lateral
- Line E - La Crescenta Main (Inspected 2019)
- Uninspected Pipes
- Mainline Valve

January 7, 2025

FOOTHILL MUNICIPAL WATER DISTRICT INCORPORATED JANUARY 7, 1952 FMWD CALIFORNIA

# CRESCENTA VALLEY WATER DISTRICT
## BOARD OF DIRECTORS - STAFF REPORT

Action Item No. 4
March 10, 2026

**To:** Honorable President and Members of the Board of Directors

**From:** Arturo Montes – Director of Finance and Administration

**Subject:** **District's Rules & Regulations – Hydrant Meter Rental**

---

**ACTION ITEM:**

Consideration and possible motion to adopt changes to the District's Rules and Regulations with accompanying appendices.

**BACKGROUND:**

Fire hydrants connected to the District's water distribution system are intended primarily for fire suppression and emergency response. However, the District periodically authorizes temporary use of hydrants for construction, dust control, and other approved purposes through the issuance of hydrant meter assemblies.

In June 2025, staff presented to the Board the updated requirements of AB 1953, which were subsequently incorporated into the District's cross-connection control program. These requirements mandate backflow prevention and testing for all non-emergency hydrant connections in order to protect the public water system from potential contamination.

The District's current Rules and Regulations authorize temporary hydrant service but do not fully address operational procedures, cost recovery, and cross-connection control requirements associated with hydrant meter use. Staff has reviewed the District's existing Rules and Regulations and evaluated the hydrant meter program to ensure alignment with operational best practices, regulatory compliance, and cost-of-service principles.

**DISCUSSION:**

### Hydrant Meter Billing Structure

Hydrant meters issued by the District are typically 2-inch meters. Staff recommends applying the adopted 2-inch monthly meter charge to hydrant meter accounts to recover fixed system costs such as meter capacity, and infrastructure costs associated with providing water service.

Water usage through hydrant meters most closely resembles outdoor discretionary water demand, similar to irrigation use. For this reason, staff recommends billing hydrant water consumption at the adopted Irrigation commodity rate, which reflects the cost of providing non-essential outdoor water use and avoids cross-subsidization by other customers.

### Hydrant Administrative Fee

Hydrant meter issuance requires District staff time for:

- Installation and securing of the hydrant meter assembly
- Removal of the hydrant meter when service is complete
- Equipment handling and inspection
- Usage billing and payment processing

To recover these direct costs attributable to hydrant service, staff recommends establishing a one-time Hydrant Administrative Fee of $250 per issuance. This fee reflects the labor and operational cost associated with the installation and removal of the hydrant meter assembly.

**Backflow Prevention and Testing**

Hydrant meter assemblies include a reduced-pressure backflow prevention device to protect the District's potable water system from contamination.

Consistent with cross-connection control requirements and the District's obligation to comply with AB 1953 and State Water Resources Control Board cross-connection control program regulations, the updated Rules and Regulations require that backflow devices be tested upon installation and annually thereafter.

Customers may arrange testing through a certified backflow prevention tester, or request that the District perform the test.

When testing is performed by District staff, a Backflow Testing Fee will apply as outlined in Appendix C.

**Hydrant Meter Deposit**

Staff recommends requiring a refundable hydrant meter deposit prior to issuance of a hydrant meter. The deposit secures payment of water usage charges and protects the District against damage or loss of the hydrant meter assembly.

The deposit amount will be listed in Appendix D – Deposits and is refundable upon return of the hydrant meter in satisfactory condition and payment of all outstanding charges.

Additionally, staff recommends requiring that contractors reimburse the District for any staff time associated with the repair or replacement of a damaged hydrant meter assembly.

**RECOMMENDATION:**

Adopt the District's Rules and Regulations with accompanying appendices.

Prepared and Submitted by:

Arturo Montes
Director of Finance and Administration

Attachment: 1. Crescenta Valley Water District's Rules and Regulations 10.03, including Appendix D and Appendix D
2. Hydant Meter Associated Calculations

g:\management\board meeting staff reports\2026\03-10-26 - Board Memo - Rules and Regulations - Hydrant Meters.docx

## 10.03: CONNECTIONS TO FIRE HYDRANT

Fire hydrants connected to District mains are for use by the District and by organized fire protection agencies. Temporary water service from fire hydrants for any purpose must obtain written permission from the District and the appropriate fire protection agency prior to service, and shall operate the hydrant according to the instructions issued by the District. Unauthorized operation of a hydrant, tampering with a hydrant or hydrant meter assembly, bypassing a meter, or use without District authorization is strictly prohibited and ~~use will be~~ subject to ~~penalty~~penalties as prescribed in Article 8.03F(5) and will be prosecuted according to law. Temporary meters provided for connection to fire hydrants shall not be moved by the Customer without written approval of the fire protection agency and notification to the District for each relocation of a meter. ~~A temporary service deposit is required in an amount set forth in Appendix D.~~

**Hydrant Meter Requirements**

**A. District-Issued Equipment**

All temporary hydrant service shall occur exclusively through a District-issued hydrant meter assembly, which shall include an approved backflow prevention device.

Hydrant meters shall be placed, secured, relocated, and removed only by District personnel. Customers shall not move, disconnect, alter, or tamper with the hydrant meter assembly under any circumstances.

**B. Deposit**

Prior to issuance, the Customer shall provide a refundable hydrant meter deposit in an amount established in Appendix D. The deposit shall secure payment of all charges, estimated water use, backflow testing fees, and any damage to District equipment.

The District may require additional deposits or interim payment if usage approaches or exceeds the deposit amount.

**C. Billing**

Hydrant meter service shall be billed as follows:

1. **Monthly Service Charge**
   The adopted monthly meter charge for a 2-inch meter, as listed in Appendix E.
2. **Water Usage**
   All water consumed through a hydrant meter shall be billed at the adopted Irrigation commodity rate, as listed in Appendix E.
3. **Hydrant Administrative Fee**
   A one-time Hydrant Administrative Fee, as set forth in Appendix C, shall be charged at the time of issuance to recover the District's cost of installation, securing, and removal of the hydrant meter assembly.

**D. Backflow Prevention and Testing**

All hydrant meter assemblies shall include an approved backflow prevention device.
Backflow testing shall be required at the time of installation and annually thereafter for as long as the hydrant meter remains in service.
The Customer shall be responsible for ensuring that required backflow testing is completed in accordance with District standards. Testing shall be performed either:

- County of Los Angeles Public Health, CA-NV AWWA, or American Backflow Prevention Association (ABPA) certified backflow prevention tester at the Customer's expense; or
- By District staff, in which case the applicable testing fee set forth in Appendix C shall apply.

Proof of testing and certification shall be provided to the District.
Failure to complete required backflow testing, or failure of the backflow prevention device to pass inspection, may result in immediate suspension of hydrant meter privileges until compliance is achieved. Any required retesting or repair shall be at the Customer's expense.

**E. Operation and Responsibility**

The Customer shall operate hydrants strictly in accordance with District instructions. The Customer is responsible for:

- Protecting the hydrant and meter assembly from damage, theft, or vandalism
- Ensuring the hydrant is fully closed after use
- Preventing cross-connections or contamination
- Complying with all District operational requirements

The Customer shall be responsible for all damage to District facilities arising from improper use. Additionally, customer shall reimburse the District for any staff time associated with the repair or replacement of a damaged hydrant or hydrant meter assembly.

**F. Revocation of Privileges**

The District reserves the right to immediately revoke hydrant meter privileges for violations of these Rules and Regulations, nonpayment, failure to complete required backflow testing, unsafe operation, or public safety concerns.

DRAFT

# APPENDIX C

# CRESCENTA VALLEY WATER DISTRICT

# MISCELLANEOUS CHARGES AND DISTRICT FORMS

# CRESCENTA VALLEY WATER DISTRICT

# APPENDIX C

## MISCELLANEOUS CHARGES AND DISTRICT FORMS

| | | |
|---|---|---|
| **New Account Fee** | | $40.00 – during office hours<br>$60.00 – after office hours or weekends |
| **Deposit Fee** [Per Article 7.02.C] | | $100.00 |
| **Late Charge** [Per Article 8.04.D] | | $25.00 |
| **Reconnection Charge** [Per Article 8.03.F(1)] | | $50.00 - during office hours<br>$125.00 - after office hours or weekends<br>$50.00 - plus cost of new lock and District labor and materials to repair damage for unauthorized turn-on. |
| ***Monthly Meter Read (AMI Opt Out)*** | | ***$25.00*** |
| ***Returned* Check Charge** [Per Article 8.03.F(2)] | | $35.00 |
| **Meter Test Charge** [Per Article 8.03.F(3)] | | $50.00 |
| **Pulled Meter Charge** [Per article 8.03.F(4)] | | $50.00 |
| **Unauthorized Water Use** [Per Article 8.03.F(5)] | | $1,000.00 |
| **Turn off at Main** [Per Article 8.03.F(6)] | | Actual cost to District |
| **Hydrant Administrative Fee** [Per Article 10.03.C(3)] | | $250.00 |
| **Backflow Testing Fee** [Per Article 10.03.D] | | $200.00 |
| **Plan Check Fees** [Per Article 11.01.D] | Parcel Maps | $100.00 |
| | Subdivisions of 1 to 9 Parcels or dwelling units | $200.00 |
| | 10 - 19 units | $300.00 |
| | 20 or more units | $400.00 |
| **D-job Administrative Fee [Per Article 11.01.E]** | | |
| | Tier 1 | $515.00 |
| | Tier 2 | $2,415.00 |
| | Tier 3 | $5,715.00 |
| **Fire Hydrant Test Fee** [Per Article 11.13.C] | | $380.00 |
| **Cross-Connection Program Fee** | | $100.00 |

**Installation of Water Services** [Per Article 7.05A]:

The applicant will be charged an amount estimated to be the actual costs to the District of the installation and material for a service connection. An initial deposit will be required with a final payment or credit due upon completion.

**Damaged Water Service Lateral Replacement** [Per Article 8.02 I]

Prorated to remaining 50-year service life

Minimum Charge: $500.00

**Copies of District Records** [Per Article 11.01] $0.15/page after first ten pages*****

*****Members of the public are entitled to a maximum of ten (10) pages copied within any 60-day period at no charge.

**Other Charges:**

Where the District determines that a charge is appropriate for a particular service provided, which charge is not specified herein, the General Manager shall determine the amount to be charged the Customer.

**DRAFT**

# APPENDIX D

# CRESCENTA VALLEY WATER DISTRICT

# CUSTOMER DEPOSITS

# CRESCENTA VALLEY WATER DISTRICT

# APPENDIX D

## CUSTOMER DEPOSITS

### CREDIT DEPOSIT (Per Article 7.03):

An amount equal to three months estimated water service, based on water usage over the past year, as determined by the District.

### WATER METER TEST DEPOSIT (Per Article 8.03F(3)):

(a) No deposit required for one (1) test per account in a 12-month period

(b) $50 for each meter test in excess of one (1) per account in a 12-month period

### TEMPORARY SERVICE DEPOSIT (Per Article 10.01B ~~and 10.03~~):

| | |
|---|---|
| Services up to 2 1/2": | $1,000.00 |
| Service larger than 2 1/2": | As determined by General Manager, based on size of service. |

### HYDRANT METER DEPOSIT (Per Article 10.03):

| | |
|---|---|
| Hydrant Meter | $4,500.00 |

# HYDRANT METER DEPOSIT CALCULATION

| Deposit Calculation | | | | | |
|---|---|---|---|---|---|
| | Unit Cost | | Units | | Total |
| Hydrant | $ | 4,160.00 | 1 | $ | 4,160.00 |
| Service Charge | $ | 213.85 | 1 | $ | 213.85 |
| Backflow Test | $ | 200.00 | 1 | $ | 200.00 |
| Estimate Water Use | $ | 10.96 | 5 | $ | 54.80 |
| **Total** | | | | **$** | **4,628.65** |
| | | | **Proposed Deposit** | **$** | **4,500.00** |

| MARKET ANALYSIS | | |
|---|---|---|
| **Agency / Company** | | **Cost per Backflow** |
| Pasadena | $ | 5,000.00 |
| South Pasadena | $ | 2,500.00 |
| LADWP | $ | 1,000.00 |
| Glendale | $ | 2,118.00 |
| Rowland Water District | $ | 3,458.00 |
| San Gabriel Valley Water Company | $ | 2,500.00 |

# HYDRANT METER RENTAL ADMIN FEE CALCULATION

## HISTORICAL + FORECASTED TRENDS

| | |
|---|---|
| **Average Number of Hydrants Rented Per Year** | **10.00** |

## LABOR COST

| Staff Member | Process Step | Hourly rate | Time (Minutes) | Cost per Rental |
|---|---|---|---|---|
| Cross-Connection Specialist | Install | $ 80.00 | 60 | $ 80.00 |
| Cross-Connection Specialist | Remove | $ 80.00 | 60 | $ 80.00 |
| Cross-Connection Specialist | Process paperwork | $ 80.00 | 10 | $ 13.33 |
| Cross-Connection Specialist | Travel time | $ 80.00 | 20 | $ 26.67 |
| Customer Service Lead | Process Paper Work | $ 57.00 | 15 | $ 14.25 |
| Customer Service Lead | Process Payment | $ 57.00 | 5 | $ 4.75 |
| **Labor Total** | | | | **$ 219.00** |

## EQUIPMENT COST

| Equipment | Process Step | Price | Rate of Replacement (per year) | Cost per Rental |
|---|---|---|---|---|
| Pickup truck | | Cost per day according to accounting | | $ 30.00 |
| Meter Lock | | 100 | 0.25 | $ 2.50 |
| **Equipment Total** | | | | **$ 32.50** |

## MISCELLANEOUS COST

| Staff Member | Process Step | Price | Frequency (per year) | Cost per Rental |
|---|---|---|---|---|
| N/A | | $ - | | $ - |
| **Misc Total** | | | | **$ -** |

| | | |
|---|---|---|
| **TOTAL PROPOSED HYDRANT ADMIN FEE** | | **$ 251.50** |
| | **Proposed Fee** | **$ 250.00** |

## MARKET ANALYSIS

| Agency / Company | Hydrant Meter Admin Fee |
|---|---|
| Pasadena | NA |
| LADWP | $ 530.00 |
| Glendale | $ 250.00 |
| Rowland Water District | $ 230.00 |
| City of Azusa | $ 300.00 |

# BACKFLOW TEST FEE CALCULATION

| HISTORICAL + FORECASTED TRENDS | |
|---|---|
| **Average Number of Backflow Tests per Year** | **100.00** |

| Staff Member | Process Step | Hourly rate | Time (Minutes) | Cost per Backflow Test |
|---|---|---|---|---|
| Cross-Connection Specialist | Testing | $ 80.00 | 60 | $ 80.00 |
| Cross-Connection Specialist | Administrative | $ 80.00 | 60 | $ 80.00 |
| **Labor Total** | | | | **$ 160.00** |

| Equipment | Process Step | Price | Rate of Replacement (per year) | Cost per Backflow Test |
|---|---|---|---|---|
| Test Kit | Mid-West Instrument Backflow Preventer Test Kit | $ 1,300.00 | 0.5 | $ 6.50 |
| Pickup truck | | Cost per day according to accounting | | $ 30.00 |
| **Equipment Total** | | | | **$ 36.50** |

| Staff Member | Process Step | Price | Frequency (per year) | Cost per Backflow Test |
|---|---|---|---|---|
| Cross-Connection Specialist | Recertification - Fee for certification | $ 360.00 | 0.33 | $ 1.19 |
| | | **Hourly Rate** | **Time (Hours)** | |
| Cross-Connection Specialist | Recertification - Time to prepare and submit certification application and requirements | $ 80.00 | 9 | $ 7.20 |
| **Misc Total** | | | | **$ 8.39** |
| **TOTAL COST PER BACKFLOW TESTING** | | | | **$ 204.89** |
| | | | **Proposed Fee** | **$ 200.00** |

| MARKET ANALYSIS | |
|---|---|
| **Agency / Company** | **Cost per Backflow Test** |
| Glendale | $ 250.00 |
| Las Virgenes MWD | $ 150.00 |

# CRESCENTA VALLEY WATER DISTRICT
## BOARD OF DIRECTORS - STAFF REPORT

Action Item No. 5
March 10, 2026

**To:** Honorable President and Members of the Board of Directors

**From:** Carla Dillon – Director of Engineering & Operations

**Subject:** **District Rules & Regulations – Sewer Laterals**

---

**ACTION ITEM:**

Consideration and possible motion to adopt changes to the District's Rules and Regulations.

**BACKGROUND:**

On July 22, 2025, during the presentation of the Sewer System Management Plan (SSMP) update, the Board requested clarification and options of responsibility for sewer laterals. District staff and general counsel reviewed the existing language in the Rules and Regulations, District formation of the sewer system, easements, and generally accepted best practices.

**DISCUSSION:**

The District Rules and Regulations (Rules) utilize two terms: "sewer lateral" and "building lateral". The Rules separate the entire sewer lateral ("*service line*" under Section 3.43) into the building lateral and the street lateral. Section 3.51 defines the street lateral as the portion of the sewer lateral within a District right-of-way or easement, and Section 3.29 further defines "*off-site facilities*" as "*sewer facilities within a public street, right-of-way, District property or easement*." Section 3.29 then provides that all off-site sewer facilities "*will be owned, operated and maintained by the District*." It then cites the "*Exception for Street Laterals*" in Section 9.09A regarding on-site sewer facilities. This exception appears to address maintenance responsibility, not ownership of the street lateral.

CVWD Rules place routine maintenance responsibility for the entire sewer lateral on the customer but retains responsibility for repair and reconstruction. This is likely why Section 9.09A maintains the distinction between the building lateral and the street lateral. If this interpretation is correct, the District could clarify the on-site and off-site distinction within Section 9.09A in the Rules.

Sewer laterals degrade due to many factors and in the next 15-20 years the laterals will be reaching the end of the expected life. When laterals begin to fail, the cost of replacement for the District could be significant.

This item was presented during the February 11, 2026, Engineering, Operations, and Technology Committee, which recommended that the modifications come to the full board for consideration. The proposed revisions include removal of the building lateral and street lateral distinction under Section 9.09A and any mention of laterals in Section 9.09B and updates to the relevant definitions under Article 3. If the Rules are updated, the Sewer System Management Plan that references these sections, may need revision. The District has consistently messaged customers that responsibility for the lateral is with the customer.

Potential changes to the Rules include red-lined sections:

| | | |
|---|---|---|
| Section 3: Definitions | 3.30 | 9.08, 1 |
| 3.06 | 3.43 | 9.08, 2 |
| 3.07 | 3.51 | 9.08, 3 |
| 3.10 | 7.06B | 9.09 A |
| 3.29 | 7.06, F.2 | 9.09 B |

**RECOMMENDATION:**
Consider adoption of the District's revised Rules and Regulations, attached.

Prepared and Submitted by:

Carla Dillon, P.E.
Director of Engineering & Operations

g:\management\board meeting staff reports\2026\03-10-26 - board memo - rules and regulations - sewer laterals.docx

# CRESCENTA VALLEY WATER DISTRICT

## *RULES AND REGULATIONS – Proposed Changes*

**ARTICLE 3: DEFINITIONS**

Unless the context specifically indicates otherwise, the following terms shall, for the purposes of these *Rules and Regulations*, have the following meanings:

**3.06: Building Drain:** That part of the lowest horizontal piping of a drainage system which receives the discharge from soil, waste, and other drainage pipes inside the walls of the building and conveys it to the ~~building~~ ~~sewer lateral~~service line, beginning five (5) feet (1.5 meters) outside the inner face of the building wall.

**3.07:** ~~**Building Lateral:** The extensions from the building drain to the street lateral or other place of wastewater disposal; also called house lateral.~~ [**Reserved**~~**Repealed.**~~]

**3.10: Collection Line:** Any public sewer in a dedicated right of way or easement granted to the District into which several ~~street~~ ~~sewer laterals~~service lines or other sewer lines may discharge; such sewers are generally eight (8) inches or more in diameter.

**3.29: Off-Site Facilities:** Domestic water and non-domestic water facilities up to and including the water meters, and sewer facilities within a public street, right-of-way, District property or easement, except for service lines. ~~or sewer laterals.~~ All off-site domestic water, sewer and non-domestic water facilities will be owned, operated and maintained by the District.

**3.30: On-Site Facilities:** Sewer facilities located wholly within the Owner's property as well as the service line~~, including service lines or sewer laterals,~~ and domestic water and non-domestic water facilities downstream (on the Customer's side) of the water meters. All on-site domestic water, sewer and non-domestic water facilities will be owned, operated, and maintained by the Owner, unless otherwise specified.

**3.43: Service Line (Sewer Lateral)~~.~~:** Shall mean the wastewater conveyance line extending from the building drain up to and including the connection to the ~~collection line~~public sewer~~. , It consists of the building lateral (house lateral), the street lateral~~ and appurtenances thereto.

**3.51:** ~~**Street Lateral:** That part of the wastewater service line within the street right of way or easement granted to the District which extends from the building lateral up to and including the connection to the collection line.~~ [**~~Repealed.~~Reserved**]

**7.06 NEW SEWER SERVICE CONNECTIONS**

**B. Construction:** The individual applicant for a new sewer service connection is responsible for the construction of the ~~building and street~~~~sewer lateral~~sewer lateral by a licensed contractor acceptable to the District. All special requirements and conditions of said construction are as provided by the District's Engineering Division as part of the approved Sewer Connection Permit and shall also conform to the Los Angeles County Plumbing Code.

**F. Limitations on Sewer Service Connections:**

**2. After Subdivision:** When property served by a ~~District~~ sewer lateral is subdivided, the lateral shall be considered as serving the lot or parcel of land that it directly or first enters. Additional sewers and/or sewer laterals and building sewers shall be provided by the applicant or Customer for each subdivided lot or parcel in accordance with these *Rules and Regulations*.

## 9.08: SEWER SERVICE CONNECTIONS

**1. Laterals:** A separate and independent ~~building and street~~sewer lateral shall be provided to each individual lot, parcel, or building. However, the District reserves the right to allow more than one house or building to be connected to one ~~building~~ sewer lateral by authorization of the Los Angeles County Public Works Department and also to limit the number of buildings or the area of land under one ownership to be served by one ~~building~~ sewer lateral.

**2. Illegal Connections:** No person shall make a connection to the District's sewer facilities without a completed Application for Service or a valid sewer connection permit as detailed in Article 7. No roof downspouts, exterior foundation drains, area drains, or other sources of surface runoff, groundwater, or swimming pool wastewater shall be connected to a ~~building or street~~sewer lateral or any District sewer facility.

**3. Sewer Backflow Prevention:** Residences and other buildings served by the District's sewer facilities shall be protected from the backflow of wastewater from the sewer laterals as provided herein. The Customer's on-site sewer facilities serving fixtures whose flood-level rims are below the rim elevation of the uphill manhole and above the crown level of the District's sewer main, shall drain by gravity ~~into~~ through the ~~District's sewer lateral~~sewer lateral ~~and~~ shall be protected from backflow of sewage by the installation of an approved backwater device.

Backflow (backwater) devices and appurtenances, as required in these provisions, shall be provided and maintained by the Customer at his expense. Such devices shall be located on the Customer's premises and not on the District's facilities.

Backwater devices required by this section shall be located where they will be readily and easily accessible for inspection and repair at all times and, unless visible at all times, shall be located in a water-tight vault fitted with an adequately-sized removable cover.

## 9.09: OPERATION AND MAINTENANCE

**A. On-Site Sewer Facilities:** The ownership, operation, maintenance and surveillance of all on-site sewer facilities, including the building sewer, are the responsibility of the Customer.

The Customer shall be responsible for the maintenance, repair, and replacement of the sewer lateral. ~~Building laterals and street~~Sewer laterals shall be cleared and cleaned to the sewer main by the Customer, at the Customer's expense, on a regular basis and in any event no less frequently than once every five (5) years. ~~Sewer laterals shall be cleared and cleaned to the sewer main by the Customer at his expense. Street Sewer laterals will be repaired or reconstructed by~~

~~the District Customer/Owner at the cost of the DistrictCustomer/Owner, unless the situation necessitating such repair or reconstruction is the result of abnormal use or damage to such facilities, or the result of root intrusion from owner's property, in which case such repair or reconstruction will be done at the expense of the person responsible for such abnormal use or damage..~~

**B.** **Off-Site Sewer Facilities:** All of the District's sewer system facilities including, but not limited to, sewers (trunks~~,~~ and mains ~~and laterals~~), force main and other appurtenances shall be owned, operated, maintained and controlled by the District. ~~(See Exception for Street Laterals above).~~

No person except authorized employees of the District shall have any right to enter upon, inspect, operate, adjust, change, alter, move, or relocate any portion of the District's Facilities or property. In the event of such unauthorized occurrence, the District will enforce and collect all applicable charges and penalties. In addition, such unauthorized occurrence in violation of these Rules and Regulations or any and all applicable Federal, State and local statues, ordinances, regulations, and other requirements will be subject to prosecution.

# CRESCENTA VALLEY WATER DISTRICT
## BOARD OF DIRECTORS - STAFF REPORT

Action Item No. 6
March 10, 2026

**To:** Honorable President and Members of the Board of Directors

**From:** James Lee – General Manager

**Subject:** **Discussion on the Brown Act and Conflicts of Interest**

---

**ACTION ITEM:**

Discussion regarding the provisions and application of the Brown Act and handling of conflicts of interest.

**BACKGROUND:**

Understanding of the Brown Act and how to handle conflicts of interest is important to balance appropriate protocol with the ability to conduct District business expeditiously.

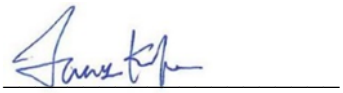
This is a follow-up to a discussion during the February 6, 2026, Executive Committee meeting.

District counsel will facilitate discussion.

**RECOMMENDATION**

Discuss the Brown Act and conflicts of interest.

Prepared and submitted by:



James Lee
General Manager

Attachment(s):
1. n/a

CALIFORNIA LEGISLATURE—2025–26 REGULAR SESSION

**ASSEMBLY BILL** **No. 1893**

**Introduced by Assembly Members Gallagher and Schultz**
(Coauthor: Senator Seyarto)

February 12, 2026

An act to amend Section 4124.5 of the Public Resources Code, relating to wildfire prevention.

LEGISLATIVE COUNSEL'S DIGEST

AB 1893, as introduced Gallagher. Wildfire prevention: local assistance grant p ctivities.

Existi f Forestry and Fire Protection t for fire prevention and eligibility ng law

75th CRESCENTA VALLEY CVWD WATER DISTRICT ANNIVERSARY

- Career Services
  - Meet Our Team
  - Services & Resources
    - Career Counseling
    - Career Assessment
    - Resume
    - Interview
    - Internship Information
      - Team Internships
        - **Student Information**
        - Potential Business Partners
      - GoBabyGo
  - Career Center Events
  - Classes & Workshops
  - Recommended Web Resources
  - Industries & Occupational Data
  - Career Services FAQs

STUDENTS » Student Services » Career Services » Services & Resources » Internship Information » Team Internships »

# Team Internships - Student Information

**Applications are now open for the Spring 2026 Team Internships**

This Spring, three different tracks are offered for the Team Internship Program. Accepted interns will enroll in a one-unit credit course (Internship 51).

- Track 1 - Business Partner: Los Angeles Zoo
  - Focus: to be announced
  - Session Dates: **TUESDAYS, 1:55pm-5:15 pm, March 3 - May 19, 2026**
  - Course Info: INT 51 (Ticket #2883/2884)
- Track 2 - Business Partner: Arroyos & Foothills Conservancy
  - Focus: to be announced...
  - Session Dates: **WEDNESDAYS, 1:55pm-5:15 pm, March 4 - May 13, 2026**
  - Course Info: INT 51 (Ticket #2885/2886)
- Track 3 - Business Partner: Crescenta Valley Water District & Glendale Water and Power
  - Focus: to be announced
  - Session Dates: **Thursdays, 1:55pm-5:15 pm, March 5- May 14, 2026**
  - Course Info: INT 51 (Ticket #2887/2888)

Applications for Spring 2026 are now open. Fill out the application here.

## Who should apply?


Crescenta Valley High School
PHYSICIAN'S ASSISTANT
CHERYL SINCLAIR

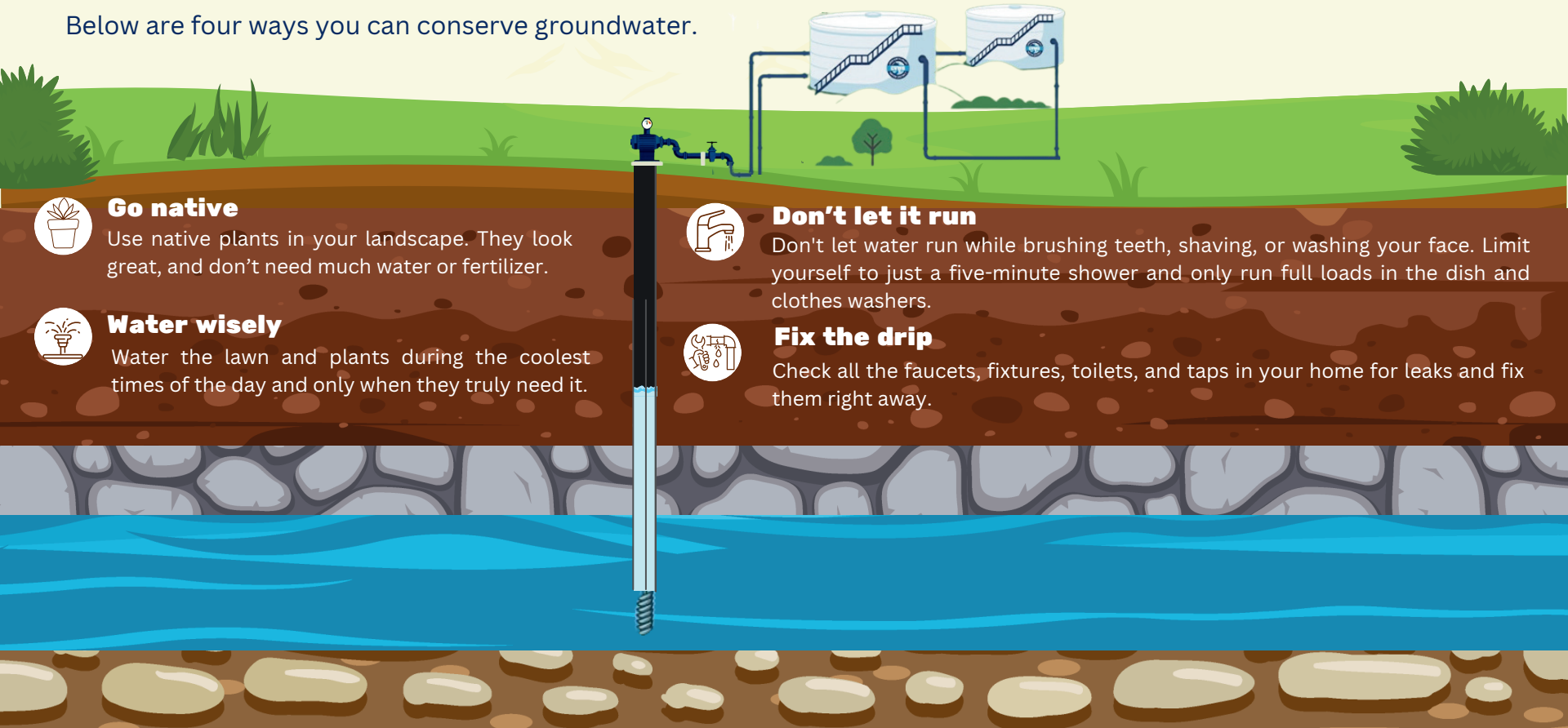
# NATIONAL GROUNDWATER AWARENESS WEEK

## March 8-14, 2026

Groundwater lies deep beneath our feet, stored in spaces between layers of sand, soil, and gravel.

CVWD's 11 groundwater wells provide the most affordable source of water. The District pursues nature-based solutions to ensure sustainability of this vital natural resource.

Below are four ways you can conserve groundwater.



### Go native

Use native plants in your landscape. They look great, and don't need much water or fertilizer.

### Water wisely

Water the lawn and plants during the coolest times of the day and only when they truly need it.

### Don't let it run

Don't let water run while brushing teeth, shaving, or washing your face. Limit yourself to just a five-minute shower and only run full loads in the dish and clothes washers.

### Fix the drip

Check all the faucets, fixtures, toilets, and taps in your home for leaks and fix them right away.

# CRESCENTA VALLEY WATER DISTRICT

## General Manager Report

GM Report
March 10, 2026

**To:** Honorable President and Members of the Board of Directors
**From:** James Lee, General Manager
**Subject:** **General Manager Report**

---

General Manager's Report Topics:

- Crescenta Valley High School Career Fair – February 26th
- Customer Service and Administration Dashboard – February 2026
- Engineering and Operations Report – February 2026
- In-House Pipeline – preliminary cost analysis ahead of March 24th Board presentation
- US Bureau of Reclamation WaterSMART Efficiency Projects – grant awarded
- Workforce development partnership
    - Glendale Community College
    - Glendale Water & Power
    - ACWA Foundation
    - Crescenta Valley Water District
- Well 16 – update on agreement with Glendale Water & Power

## STAFFING

5 work anniversaries in March – Tessa Allmon – 8 years; Lilit Danelyan – 1 year; Ruben Hernandez – 3 years; Pam Leddy – 24 years; Siaki Mortenson – 10 years.
Employee Spotlight: Siaki Mortenson
Welcoming: John Hernandez – Operations & Maintenance III (Crew Lead)
As of March 6th, the District has gone 50 days without a lost time incident.

## GENERAL MANAGER ACTIVITIES

Meetings:

| | |
|---|---|
| Managers Meeting(s) | - Feb 26th; Mar 5th |
| Capitol Visit | - Feb 25-26th |
| Eastern Municipal Water District | - Mar 2nd |
| Trabuco Canyon Water District - | - Mar 3rd |
| BWP / GWP / FMWD – Water Transfer | - Mar 3rd |
| LA County Public Works / Arroyos Foothills | - Mar 4th |
| Finance and Policy Committee *(absent)* | - Mar 5th |
| Ad Hoc PFAS Committee | - Mar 6th |
| SoCal Water Coalition | - Mar 9th |

Agreements/Contracts Executed:

None

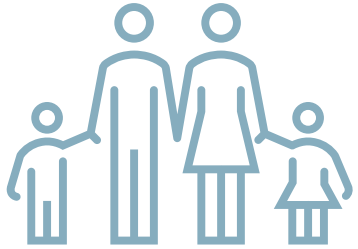
Submitted by:
James Lee, General Manager

# Crescenta Valley Water District –Administration & Finance Report for
*< February 2026 >*

## *Customer Service & Administration Activity*

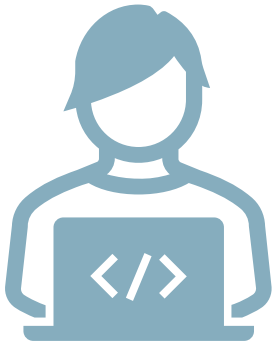
**Service Requests**
**143**

**Customer Onboarding**
**6**



**Household Variance**
**13**

**Meter Changeouts**
**40**



**New Service**
**29**

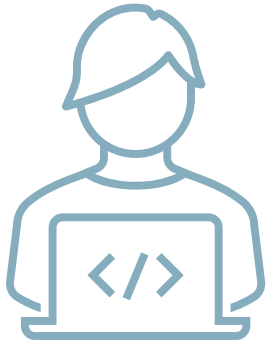
| Accounts Passed 45 Days |
|---|
| January - 682 |
| February - 536 |

- CISA Visit
- Leadership Academy
- Montrose Harvest Market
- Budget Workshops
- PWAG Quarterly Meeting

# Crescenta Valley Water District –Administration & Finance Report for

*< February 2026 >*

## *AMI Activity*



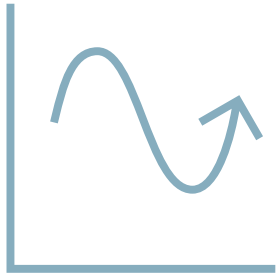
**New Sign Ons**
**14**

**Registered Accounts**
**1,096**

**Total Consumption**
**3.04M gals**

**Leak Alerts Sent**
**354**

**Leak Resolution Feedback**
**14**



**Peaks: 6am and 8pm**
**Lows: 1am and 1pm**

# Crescenta Valley Water District –Administration & Finance Report for
*< February 2026 >*

## *Leak Adjustment Activity*

| Month | Leak Adj Requests | Adjustments Made | Adjustment Amount |
|---|---|---|---|
| July 2025 | 12 | 10 | $2,202.14 |
| August 2025 | 7 | 1 | $300.00 |
| September 2025 | 7 | 0 | $0.00 |
| October 2025 | 9 | 0 | $0.00 |
| November 2025 | 7 | 5 | $861.42 |
| December 2025 | 9 | 0 | $0.00 |
| January 2026 | 5 | 8 | $1,410.76 |
| February 2026 | 3 | 0 | $0.00 |
| March 2026 | - | - | - |
| April 2026 | - | - | - |
| May 2026 | - | - | - |
| June 2026 | - | - | - |

*Adjustments made can contain requests from previous months

| FY Total Adjustment Amount |
|---|
| $4,774.32 |

| FY | Average Adj |
|---|---|
| FY 24/25 | $233.27 |
| FY 25/26 | $198.93 |

# Engineering & Operations Report

March 10, 2026

**To:** Honorable President and Members of the Board of Directors — Staff Report

**From:** Carla Dillon, P.E., Director of Engineering and Operations

**Subject:** **Engineering & Operations Report – February 2026**

---

**Water Production Report**

- February 2026 – Water production – 55% / 45% split (GW/Imported) – 81.1 MG total
- February 2026 – Average production was 2.2% less than 2025 and 3.3% less than 5-year average

**Rainfall Update**

- 5.38" for February 2026
- 24.4" for WY 2025/26

**Groundwater Update**

- Well 2 is offline and inactive
- Mills Wells (1, 7, 9) operated intermittently due to PFAS levels
- Wells 9 & 12 - reduced production due to PFAS. Groundwater use has decreased due to the season's lower overall water demand.
- Well 5 Rehabilitation – The project was completed in February and returned to service on 2/26/26
- Investigated Indian Springs as potential source of water – dry
- Submitted final reports to the Watermaster for water years 21-22, 22-23, and 23-24

**Regulatory Updates**

- Monthly reports were submitted to DDW
- Monthly report formatting was changed as per DDW's request
- TRUCRS attestation and certification submitted
- AQMD AER annual report submitted
- Operator certification review completed
- Mills Plant OMMP sent to DDW
- Nitrate blending sheet updated
- DOORS database updated
- Stationary and portable generator list updated
- LSI and ZEF accounts created. Forklifts were registered. Working on electrical assessments to comply with regulations
- Cross connection control survey project and tracking process completed Residential surveys 320. Non-residential surveys 16
- For February, reported *no sewer spills* through the California Integrated Water Quality System (CIWQS)

**Developer Projects**

Open developer projects: 15

1. 3037/3043 Foothill – Pending cost estimate, tri-party agreement, payment of materials, selection of a contractor, and faithful performance bond

2. 2512 Los Amigos – New service, pending payment
3. 4801 Rosemont – New service, pending payment
4. 4596 Leir Dr – New sewer connection, pending paperwork from developer
5. 2377-79 Florencita Dr – Five (5) new services, pending payment
6. 4323 Briggs Ave – New service, pending payment
7. 4323 ½ – New service, pending payment
8. 2236 Maurice Ave – New service, pending payment
9. 2948 Foothill – Fire service for commercial property, pending reconciliation payment
10. 2415 Fairway – Meter upgrade, pending paperwork from developer
11. 3251 Honolulu Ave – New service, pending payment
12. 1961 Waltonia Dr – Six (6) new services, pending start service request and reconciliation
13. 3820.5 Orangedale – New meter, pending payment
14. 3308 Mills Ave – New water service, pending payment
15. 2906 Fairmount Ave – New fire service, pending review of utility plan
16. 2850 Mayfield Ave – New Water Service and Meter Installation,
17. 3104 Los Olivos Ln – Water Meter Upgrade, pending review of sewer backflow valve
18. 2647 W Foothill Blvd – New Fire Service and Meter Upgrade, pending cost estimate

**Other**

- Multi-Jurisdiction Hazard Mitigation Planning meetings and plan prep
- Attended Urban Water Institute Conference

**Other Agencies' Projects**

- La Crescenta Ave. Rehabilitation - City of Glendale – Construction began in March 2025 and completion is anticipated later this month. No status change.
- LA County Pavement Project FY 25-26 – Pinecone RD et al Phase 1- Summer 2026

# Project Status Report

| Type | Project Name | Current status | Roadblocks | Next steps |
|---|---|---|---|---|
| Pipeline | Foothill (1.07 mi.) & Montrose (1.02 mi.) Pipeline Replacement (E-1100B) | Regular progress meetings | None | Public Notices, Draft Staff Report for GMP & CEQA |
| | Henrietta/Cloud Contracted Pipe (E-1100A) (0.82 mi.) | Drawings reviewed, materials ordered | Portion under private property, 12 week lead time for materials | Pending revised drawings and additional possible Parham and Daver scope. |
| | IHP, Upper Terrace (I-1095) (0.22 mi.) | Completed | None | Closeout |
| | IHP, Henrietta (I-1096) (0.32 mi.) | Construction complete; paving to be completed | None | Sample results; Paving |
| | IHP, Parkhaven Cir. (I-1097) (0.09 mi.) | 75% design complete. Permits approved | None | Start Mid- June |
| | IHP, Two-Strike Park (I-1098) (0.18 mi.) | 25% design complete | None | RFP-CIPP |
| | IHP, 5000 Rosemont Ave (I-1099) (0.06 mi.) | Basemaps complete | None | Design |
| | IHP, 2400-2500 blksTeasley (I-1116) (0.25 mi.) | Basemaps complete. Separated Teasley and completed drawings. Submitted for excavation permit | None | Permitting, field verifications |
| | 2800 Fairway (I-1119) (0.1 mi.), C900 | Design, and documentation for DDW waiver/approval | None | Finish design, DDW approval |
| | Emergency Water Main Replacement at Honolulu/Pennsylvania (E-1114) (80 LF) | Completed | None | Closeout |
| Treatment | PFAS - RSSCT Study | Pilot/column test complete | Awaiting results | Next Meeting 3/9/26 |
| | Mills Aeration/Glenwood | Submittal Package, Schedule | 30-32 week Lead time | Submittal review 3/11/26 |
| Water Delivery | Well #5 Rehabilitation | Complete | None | Invoices, As-builts, Closeout |
| | Paschall MCC (E-1109) | 90% submittal Review TM | None | Final specs and standards Meeting 3/12/26 |

printed 3/5/2026

# Project Status Report

| Type | Project Name | Current status | Roadblocks | Next steps |
|---|---|---|---|---|
| | Booster Pumps - Mills B, Markridge, Ocean View | Mills B Complete. Markridge and Ocean View pumps delivered on site | Pending contractor availability | Pumps delivered, pending installation week of 3/9 |
| Wastewater | Waste Water Master Plan | Vendor presented Updated LCF Flow meeting | None | Vendor to present to Eng/Ops/Tech in March |
| | La Granada MCC | Procuring parts | None | TBD |
| Emergency Power | Emergency Generators - Mobile | Prepping specifications | | Obtain quotes |
| | Stationary Generators – Ocean View, Encinal, Paschall, Mills | Prepared 60% design docs for grant application | Pending grant approval | Pending grant approval |
| Planning | Hydraulic Model/Water Master Plan | Reviewing historical information | None | Reviewing Historical Data |
| | 10-year CIP Master Plan | Reviewing historical information and surveying industry for best practices. | None | Cost estimates |
| | Spec/Standard C900 | Spec draft completed | Draft ready for review | Revise based on review markups |
| Facilities | Badge Entry | Vendor site walk completed, received word of subcontractor change order notification | Vendor change order negotiation on gate modifications | Gate modification start 3/9 pending negotiations |
| | Locker Room Expansion | Vendor RFI | Pending vendor responses | Pending vendor meeting |
| | Building Assessment | Vendor RFI | Pending vendor responses | Pending vendor meeting |
| | Rosemont Gate | Review Plans and Specs | Project funding | AFC researching funding options |
| Stormwater / Water Resources | Pickens/Shields Reservoir Permeable Pavement and Bioswale | Early estimate completed | None | Revise to separate out bioswale and permeable pavement sqft and price min/mid/max estimates |

printed 3/5/2026

# Project Status Report

| Type | Project Name | Current status | Roadblocks | Next steps |
|---|---|---|---|---|
| | County Park Stormwater | Requested Vendor and second follow up | Pending contractor assignment | Agreement with LA County and contractor assignment |
| Studies | In-line Hydro InPipe Energy (energy recovery) | Met with vendor | Pending Ops site identification | Provide requested information |
| | InFractiv Feasibility (predictive tool for pipeline replacement priority) | Met with vendor, provided GIS assets extract | | Received vendor RFI on GIS data |
| | Tinental (energy optimization) | Installed 5 devices | | Install connectors, Integrate, operate |
| | Echologics - Leak Detection Pilot | Data requested submitted and under review | None | Relocate Nodes. Install 2/25-2/26 |
| | SCADA Radio trial | Complete | Lack of signal | Project ended - radios would not meet needs |
| IT | Novotx Implementation | Deep diving each department's major workflows to understand the process, paperwork, issues, and streamline opportunities. Completed the Novotx follow-up items from the meeting on 2/18. | None | Meeting with Novotx on 3/5 to discuss next steps. |
| | GIS Improvements | Meeting with each department to review GIS issues and needs. | None | Provide feedback to FloAnalytics for needs assessment for final version |
| | SCADA Server Implementation | Install completed | | Migration and switchover on 3/5 |

printed 3/5/2026

# CRESCENTA VALLEY WATER DISTRICT

## WATER PRODUCTION REPORT

**February 1-28, 2026**

| | | | | |
|---|---|---|---|---|
| **Well Production:** | 35,534,500 | Gals | | |
| **GWP Production:** | 7,238,000 | Gals | | |
| **Gravity Production:** | 1,567,124 | Gals | % GW | 55% |
| **Purchased Water:** | | | | |
| FMWD: | 36,782,122 | Gals | | |
| City of Glendale: | 0 | Gals | % Import | 45% |
| **TOTAL:** | 81,121,746 | Gals | | |
| | 248.95 | ac-ft | | |
| Glenwood Nitrate Water Reclamation Plant:* | 0 | *Included in Well Production | | |

## WATER DEMAND COMPARISON

| Time Period | Average Daily Usage (gals) | Current Period Change |
|---|---|---|
| **February 1-28, 2026** | 2,752,970 | |
| **February 1-28, 2025** | 2,816,286 | -2.2% |
| **5-yr Average - February 2021 - 2025** | 2,845,566 | -3.3% |

RAINFALL: February 1-28, 2026 5.38

Season-To-Date: 24.4

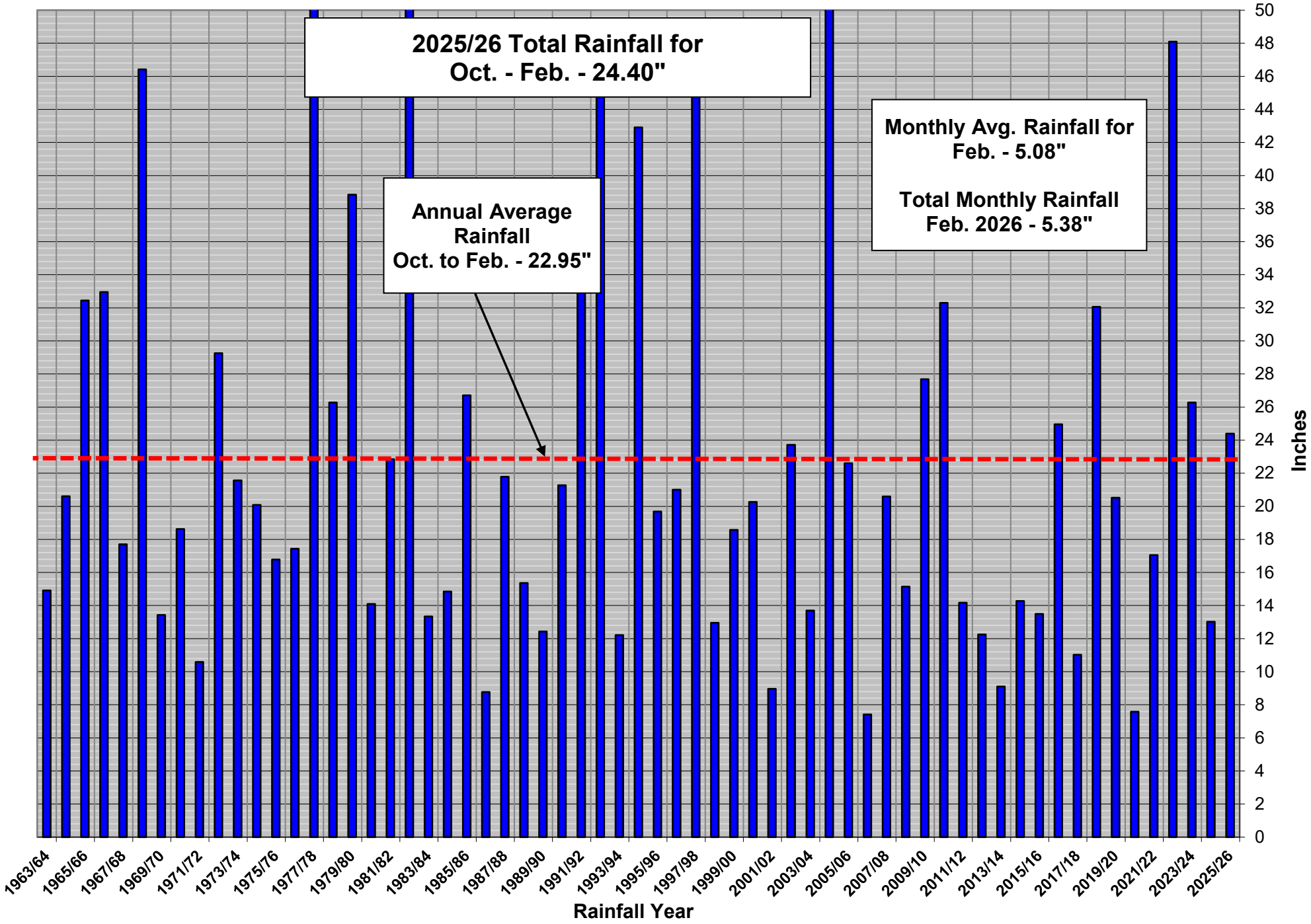
| 2025/26 Fiscal Year Water Production | | | WY 25/26 - Groundwater Production Water Rights | | GWP (Well 16) Water Production - CY 2026 | | Purchased Water Production Tier 2 Allocation - CY 2026 | |
|---|---|---|---|---|---|---|---|---|
| **Month** | **Actual Total Water Production (ac-ft)** | **Budgeted Total Water Production (ac-ft)** | **Month** | **Month** | **Month** | **Well Production (ac-ft)** | **Month** | **Imported Water Production (ac-ft)** |
| **July** | **355** | **335** | **October** | **148** | **January** | **23** | **January** | **127** |
| **August** | **379** | **384** | **November** | **131** | **February** | **22** | **February** | **113** |
| **September** | **348** | **337** | **December** | **112** | **March** | | **March** | |
| **October** | **314** | **395** | **January** | **104** | **April** | | **April** | |
| **November** | **269** | **284** | **February** | **114** | **May** | | **May** | |
| **December** | **271** | **257** | **March** | | **June** | | **June** | |
| **January** | **254** | **174** | **April** | | **July** | | **July** | |
| **February** | **249** | **231** | **May** | | **August** | | **August** | |
| **March** | | **188** | **June** | | **September** | | **September** | |
| **April** | | **226** | **July** | | **October** | | **October** | |
| **May** | | **257** | **August** | | **November** | | **November** | |
| **June** | | **352** | **September** | | **December** | | **December** | |
| Total to Date | 2,439 | 3,418 | Total to Date | 608 | Total to Date | 45 | Total to Date | 240 |
| Projected | 2,439 | 3,418 | Water Rights | 3,294 | | | Tier 2 | 2,154 |
| % of Projected | 71.4% | 100.0% | % of Rights | 18% | | | % of Allocation | 11% |
| Remaining | 979 | 0 | Remaining | 2,686 | | | Remaining | 1,914 |

**NOTE:**

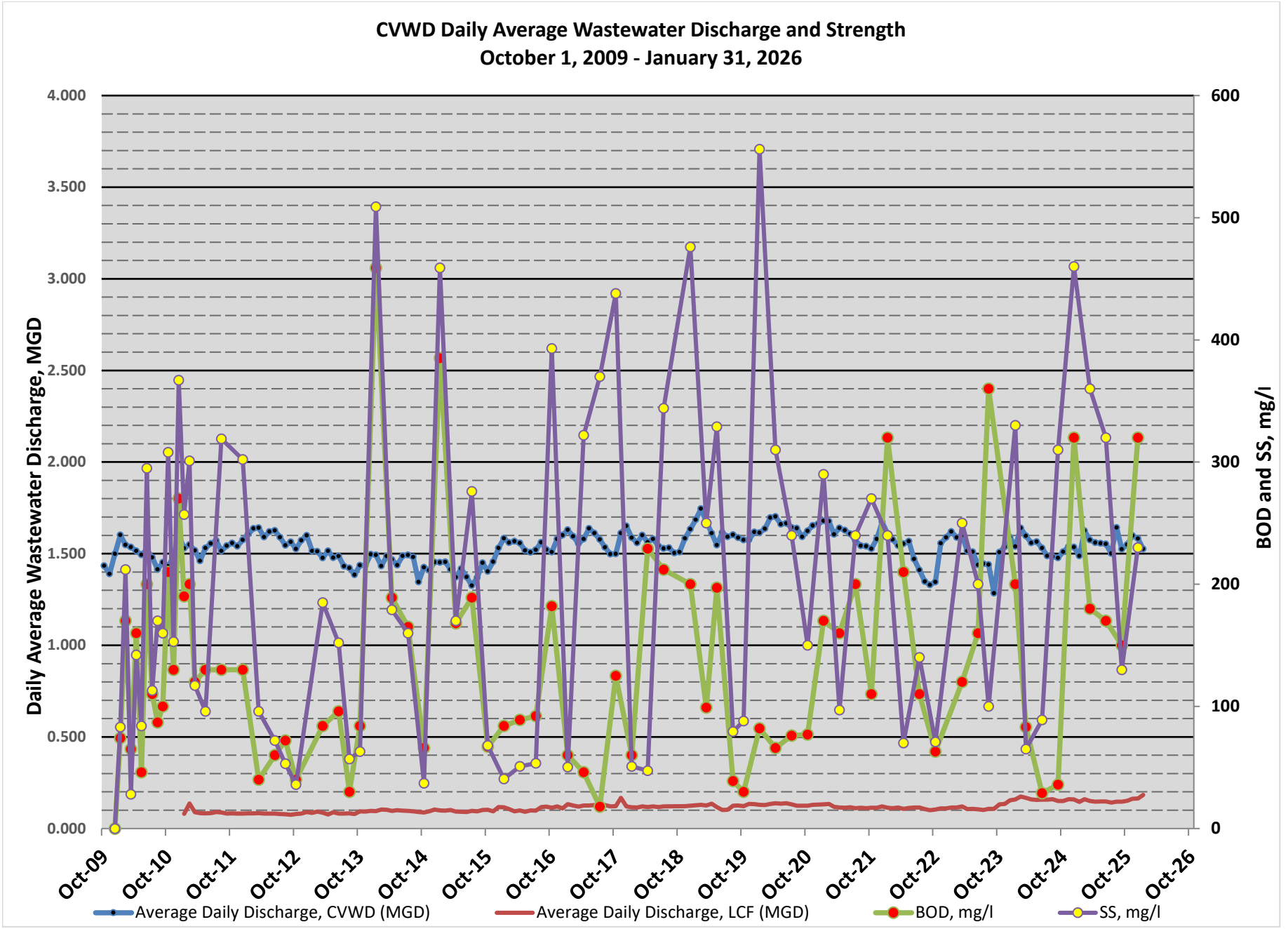
**1) Blue Numbers = Estimated Water Production**

**2) Wells 2 & 11 offline due to PFAS blending issues. Mills Wells (1, 7, 9) were off for 15 days.**

# Monthly Rainfall - 1963/64 - 2025/26 (Oct. 1 - Feb. 28)




Revised Date: 3/2/2026


CVWD Daily Average Wastewater Discharge and Strength
October 1, 2009 - January 31, 2026
Daily Average Wastewater Discharge, MGD
BOD and SS, mg/l
4.000
3.500
3.000
2.500
2.000
1.500
1.000
0.500
0.000
600
500
400
300
200
100
0
Oct-09
Oct-10
Oct-11
Oct-12
Oct-13
Oct-14
Oct-15
Oct-16
Oct-17
Oct-18
Oct-19
Oct-20
Oct-21
Oct-22
Oct-23
Oct-24
Oct-25
Oct-26
Average Daily Discharge, CVWD (MGD)
Average Daily Discharge, LCF (MGD)
BOD, mg/l
SS, mg/l

# PFAS DATA

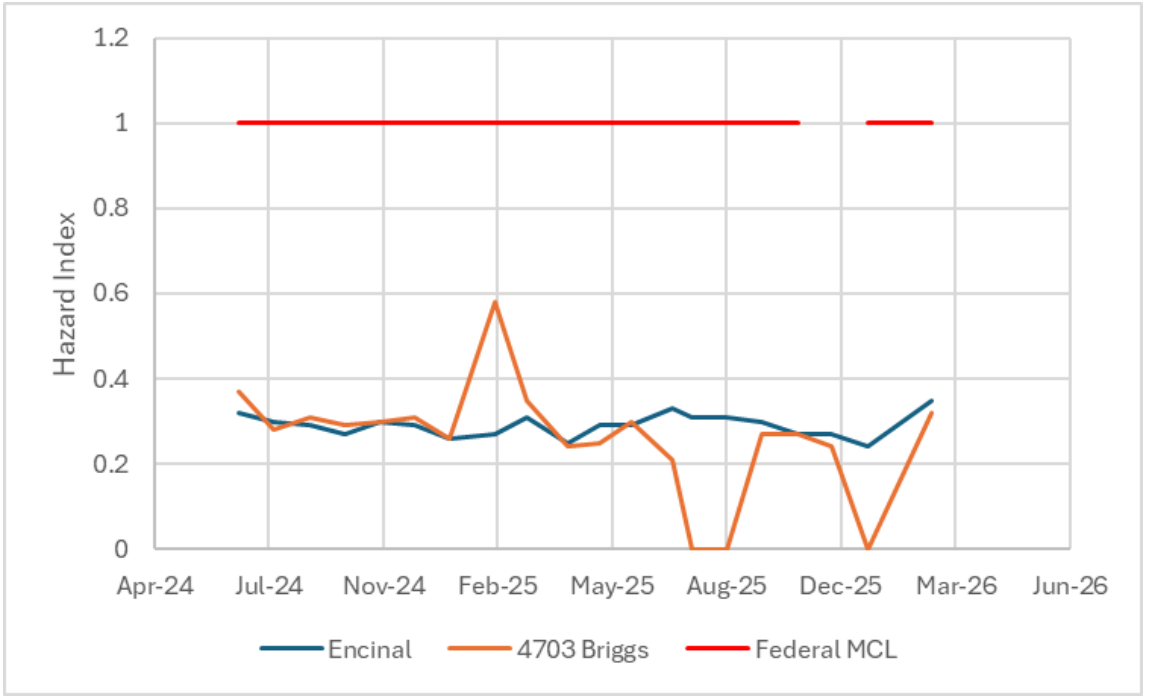
## (through February 2026)


## March 6 2026

# POINT OF USE HAZARD INDEX



| Date | Encinal Reservoir | 4703 Briggs |
|---|---|---|
| Jul-24 | 0.32 | 0.37 |
| Aug-24 | 0.3 | 0.28 |
| Sep-24 | 0.29 | 0.31 |
| Oct-24 | 0.27 | 0.29 |
| Nov-24 | 0.3 | 0.3 |
| Dec-24 | 0.29 | 0.31 |
| Jan-25 | 0.26 | 0.26 |
| Feb-25 | 0.27 | 0.58 |
| Mar-25 | 0.31 | 0.35 |
| Apr-25 | 0.25 | 0.24 |
| May-25 | 0.29 | 0.25 |
| Jun-25 | 0.29 | 0.3 |
| Jul-25 | 0.3 | 0.2 |
| Aug-25 | 0.31 | 0 |
| Sep-25 | 0.31 | 0 |
| Oct-25 | 0.3 | 0.27 |
| Nov-25 | 0.27 | 0.27 |
| Dec-25 | 0.27 | 0.24 |
| Jan-26 | 0.24 | 0 |
| Feb-26 | 0.35 | 0.32 |



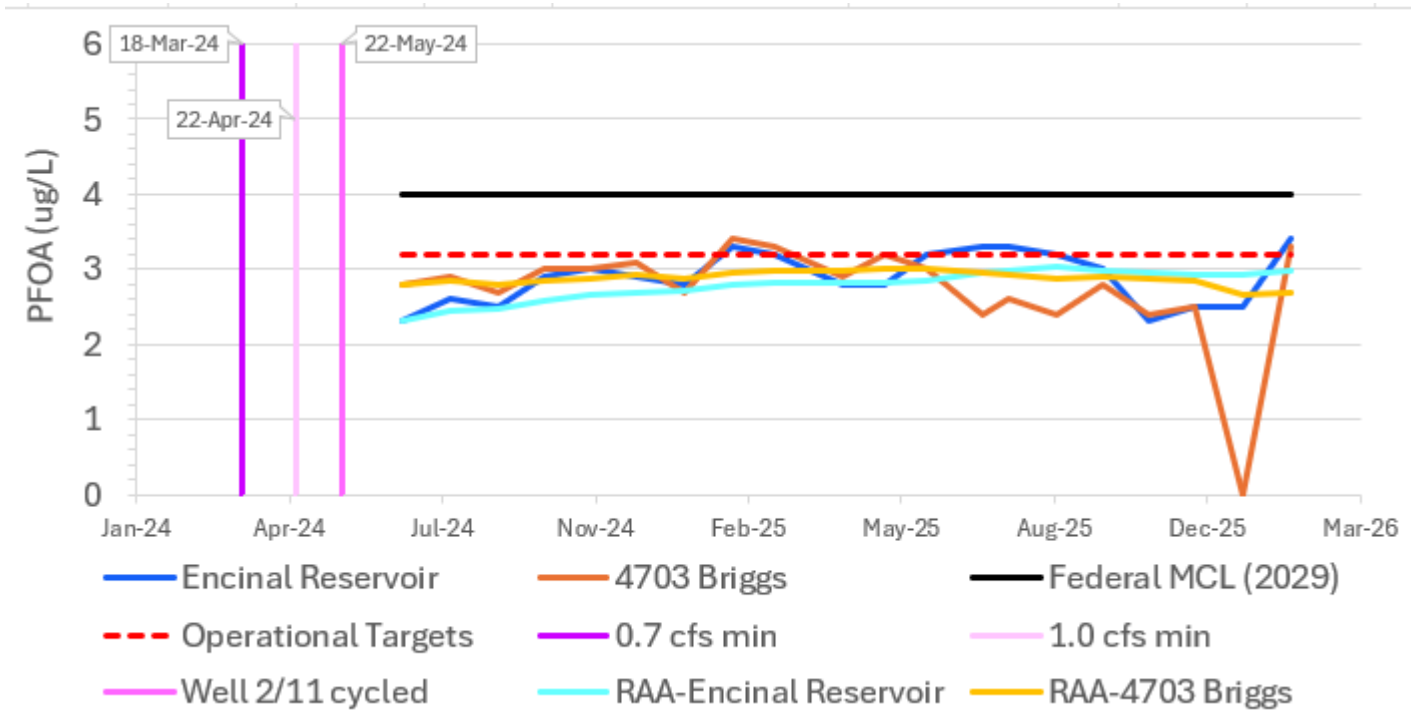

**Equation**

$$\text{Hazard Index} = \left(\frac{[\text{GenX}_{\text{water}}]}{[10\ \text{ppt}]}\right) + \left(\frac{[\text{PFBS}_{\text{water}}]}{[2000\ \text{ppt}]}\right) + \left(\frac{[\text{PFNA}_{\text{water}}]}{[10\ \text{ppt}]}\right) + \left(\frac{[\text{PFHxS}_{\text{water}}]}{[9.0\ \text{ppt}]}\right)$$

# POINT OF USE PFOA



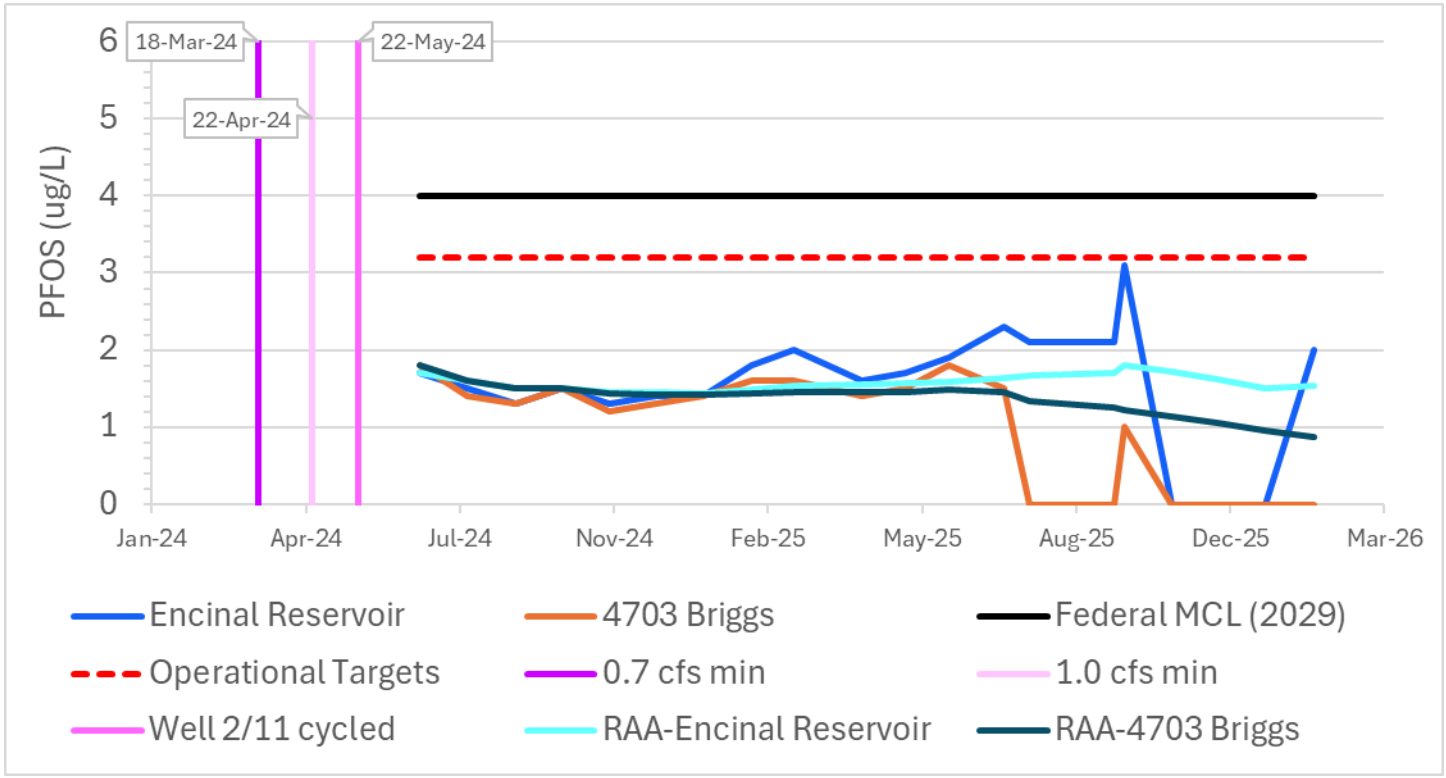
| Date | Encinal Reservoir | 4703 Briggs |
|---|---|---|
| Jul-24 | 2.3 | 2.8 |
| Aug-24 | 2.6 | 2.9 |
| Sep-24 | 2.5 | 2.7 |
| Oct-24 | 2.9 | 3 |
| Nov-24 | 3 | 3 |
| Dec-24 | 2.9 | 3.1 |
| Jan-25 | 2.8 | 2.7 |
| Feb-25 | 3.3 | 3.4 |
| Mar-25 | 3.2 | 3.3 |
| Apr-25 | 2.8 | 2.9 |
| May-25 | 2.8 | 3.2 |
| Jun-25 | 3.2 | 3 |
| Jul-25 | 3.3 | 2.4 |
| Aug-25 | 3.3 | 2.6 |
| Sep-25 | 3.2 | 2.4 |
| Oct-25 | 3 | 2.8 |
| Nov-25 | 2.3 | 2.4 |
| Dec-25 | 2.5 | 2.5 |
| Jan-26 | 2.5 | 0 |
| Feb-26 | 3.4 | 3.3 |



# POINT OF USE PFOS



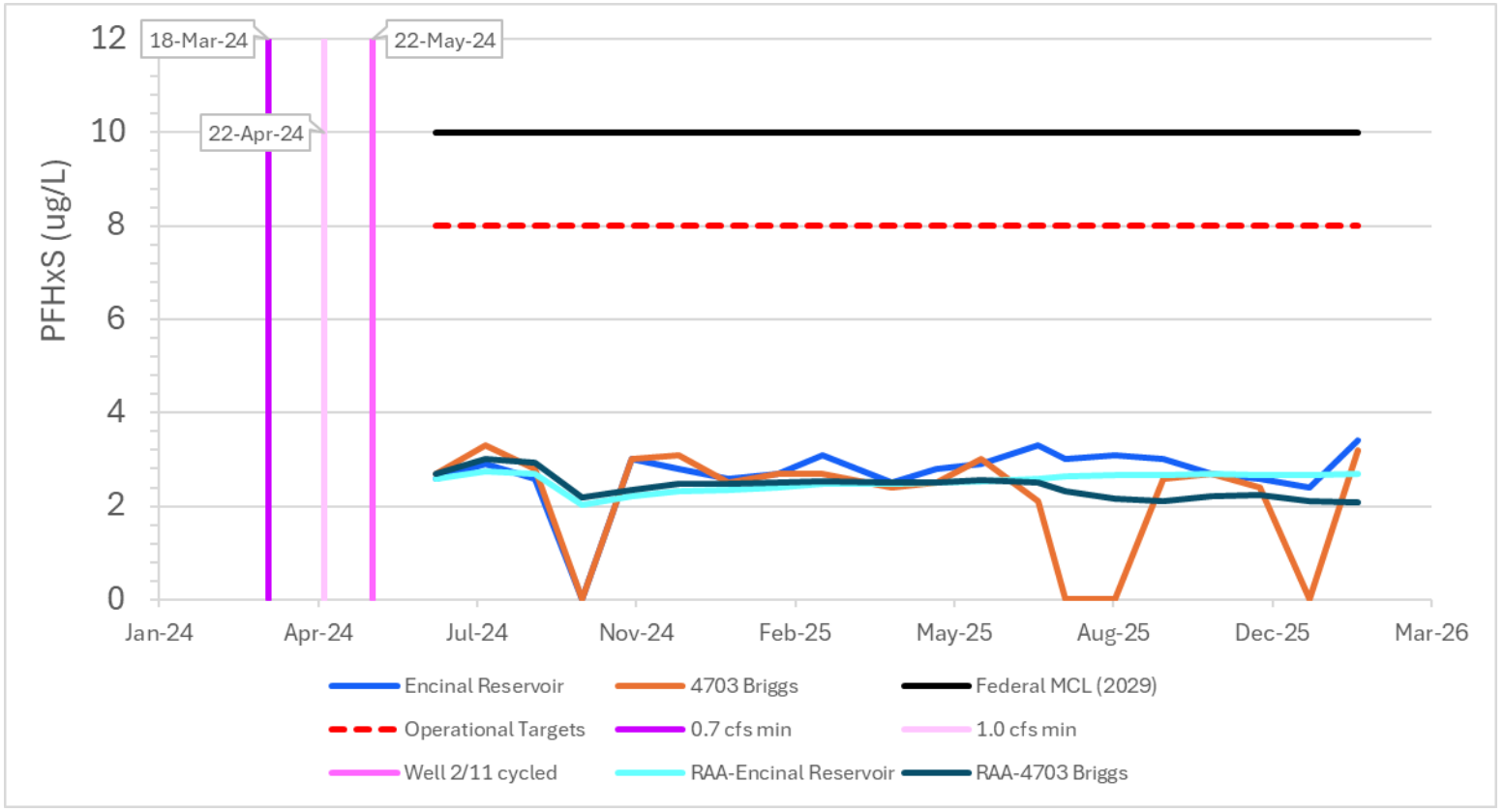
| Date | Encinal Reservoir | 4703 Briggs |
|---|---|---|
| Jul-24 | 1.7 | 1.8 |
| Aug-24 | 1.5 | 1.4 |
| Sep-24 | 1.3 | 1.3 |
| Oct-24 | 1.5 | 1.5 |
| Nov-24 | 1.3 | 1.2 |
| Dec-24 | 1.4 | 1.3 |
| Jan-25 | 1.4 | 1.4 |
| Feb-25 | 1.8 | 1.6 |
| Mar-25 | 2 | 1.8 |
| Apr-25 | 1.6 | 1.4 |
| May-25 | 1.7 | 1.5 |
| Jun-25 | 1.9 | 1.8 |
| Jul-25 | 2.3 | 1.5 |
| Aug-25 | 2.1 | 0 |
| Sep-25 | 0 | 0 |
| Oct-25 | 1.7 | 1.4 |
| Nov-25 | 0 | 0 |
| Dec-25 | 0 | 0 |
| Jan-26 | 0 | 0 |
| Feb-26 | 2 | 0 |



# POINT OF USE PFHxS

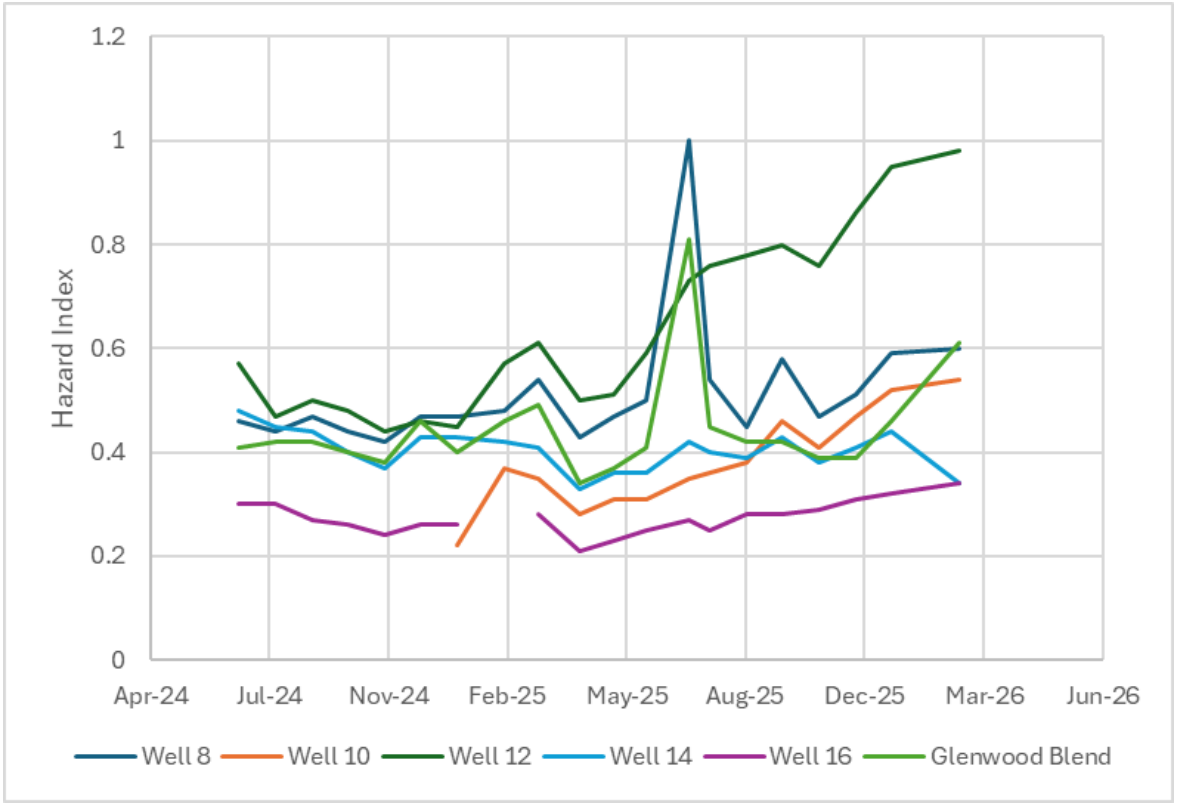


| Date | Encinal Reservoir | 4703 Briggs |
|---|---|---|
| Jul-24 | 2.6 | 2.7 |
| Aug-24 | 2.9 | 3.3 |
| Sep-24 | 2.6 | 2.8 |
| Oct-24 | 2.7 | 2.9 |
| Nov-24 | 3 | 3 |
| Dec-24 | 2.8 | 3.1 |
| Jan-25 | 2.6 | 2.5 |
| Feb-25 | 2.7 | 2.7 |
| Mar-25 | 3.1 | 3.5 |
| Apr-25 | 2.5 | 2.4 |
| May-25 | 2.8 | 2.5 |
| Jun-25 | 2.9 | 3 |
| Jul-25 | 3.3 | 2.1 |
| Aug-25 | 3 | 0 |
| Sep-25 | 3.1 | 0 |
| Oct-25 | 3 | 2.6 |
| Nov-25 | 2.7 | 2.7 |
| Dec-25 | 2.6 | 2.4 |
| Jan-26 | 2.4 | 0 |
| Feb-26 | 3.4 | 3.2 |



# HAZARD INDEX DATA (GLENWOOD SOURCES)

| Date | Well 8 | Well 10 | Well 12 | Well 14 | Well 16 | Glenwood Plant Blend |
|---|---|---|---|---|---|---|
| Jul-24 | 0.46 | 0.25 | 0.57 | 0.48 | 0.30 | 0.41 |
| Aug-24 | 0.44 | | 0.47 | 0.45 | 0.3 | 0.42 |
| Sep-24 | 0.47 | | 0.5 | 0.44 | 0.27 | 0.42 |
| Oct-24 | 0.44 | | 0.48 | 0.4 | 0.26 | 0.4 |
| Nov-24 | 0.42 | | 0.44 | 0.37 | 0.24 | 0.38 |
| Dec-24 | 0.47 | | 0.46 | 0.43 | 0.26 | 0.46 |
| Jan-25 | 0.47 | 0.22 | 0.45 | 0.43 | 0.26 | 0.4 |
| Feb-25 | 0.48 | 0.37 | 0.57 | 0.42 | | 0.46 |
| Mar-25 | 0.54 | 0.35 | 0.61 | 0.41 | 0.28 | 0.49 |
| Apr-25 | 0.43 | 0.28 | 0.5 | 0.33 | 0.21 | 0.34 |
| May-25 | 0.47 | 0.31 | 0.51 | 0.36 | 0.23 | 0.37 |
| Jun-25 | 0.5 | 0.31 | 0.59 | 0.36 | 0.25 | 0.41 |
| Jul-25 | 1 | 0.35 | 0.73 | 0.42 | 0.27 | 0.81 |
| Aug-25 | 0.54 | 0.36 | 0.76 | 0.4 | 0.25 | 0.45 |
| Sep-25 | 0.45 | 0.38 | 0.78 | 0.39 | 0.28 | 0.42 |
| Oct-25 | 0.58 | 0.46 | 0.80 | 0.43 | 0.28 | 0.42 |
| Nov-25 | 0.47 | 0.41 | 0.76 | 0.38 | 0.29 | 0.39 |
| Dec-25 | 0.51 | 0.47 | 0.86 | 0.41 | 0.31 | 0.39 |
| Jan-26 | 0.59 | 0.52 | 0.95 | 0.44 | 0.32 | 0.46 |
| Feb-26 | 0.6 | 0.54 | 0.98 | 0.34 | 0.34 | 0.61 |



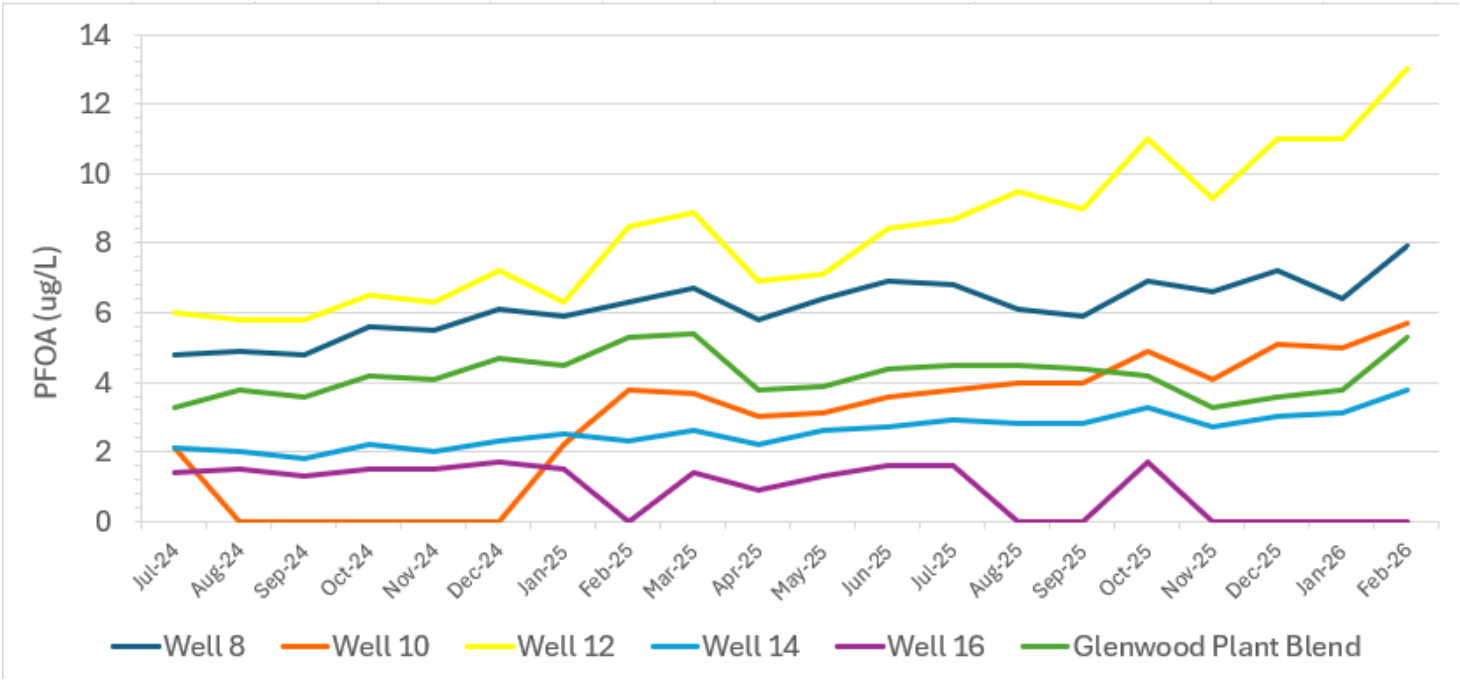

**Equation**

$$\text{Hazard Index} = \left(\frac{[\text{GenX}_{\text{water}}]}{[10\ \text{ppt}]}\right) + \left(\frac{[\text{PFBS}_{\text{water}}]}{[2000\ \text{ppt}]}\right) + \left(\frac{[\text{PFNA}_{\text{water}}]}{[10\ \text{ppt}]}\right) + \left(\frac{[\text{PFHxS}_{\text{water}}]}{[9.0\ \text{ppt}]}\right)$$

# PFOA DATA (GLENWOOD SOURCES)



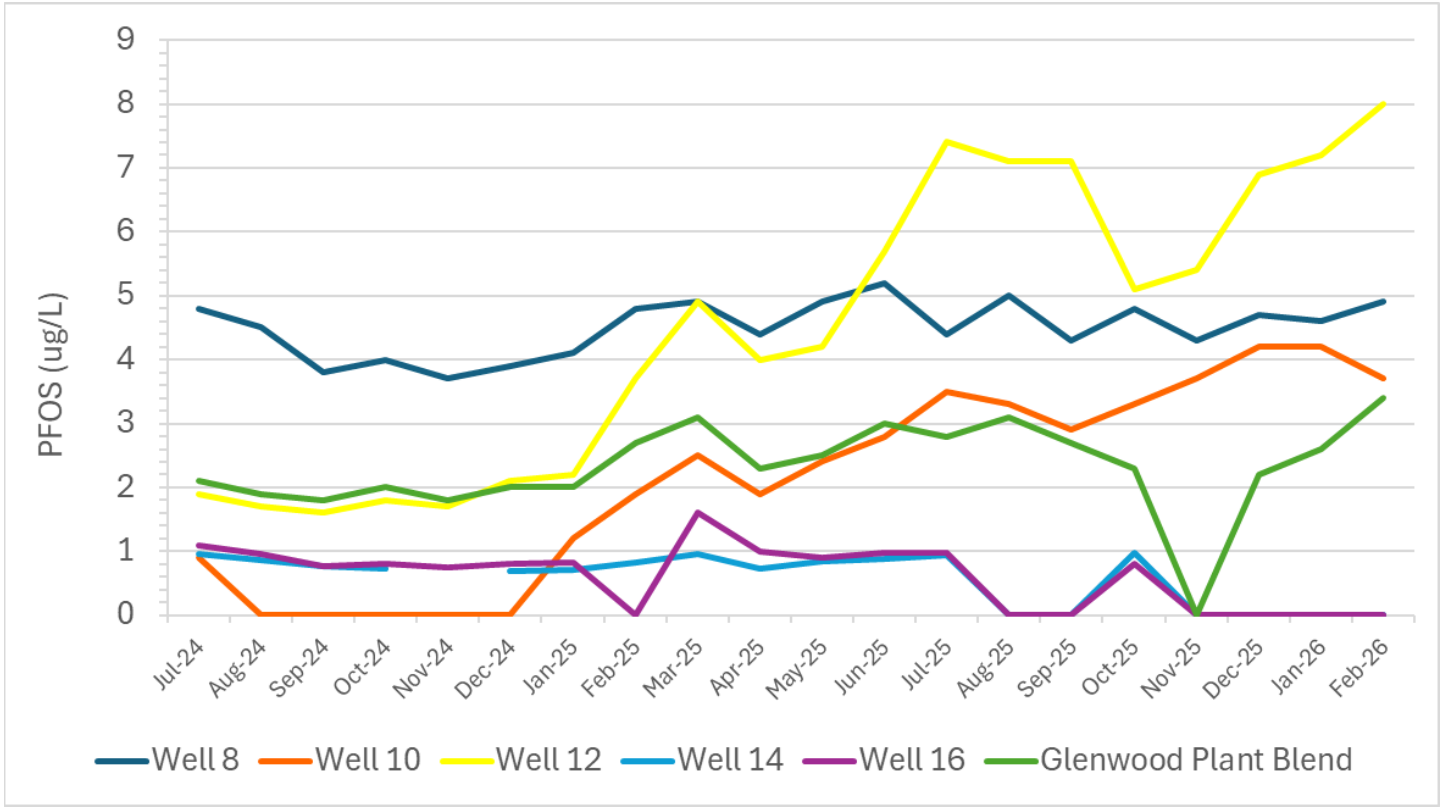
| Date | Well 8 | Well 10 | Well 12 | Well 14 | Well 16 | Glenwood Plant Blend |
|---|---|---|---|---|---|---|
| Jul-24 | 4.8 | 2.1 | 6 | 2.1 | 1.4 | 3.3 |
| Aug-24 | 4.9 | | 5.8 | 2 | 1.5 | 3.8 |
| Sep-24 | 4.8 | | 5.8 | 1.8 | 1.3 | 3.6 |
| Oct-24 | 5.6 | | 6.5 | 2.2 | 1.5 | 4.2 |
| Nov-24 | 5.5 | | 6.3 | 2 | 1.5 | 4.1 |
| Dec-24 | 6.1 | | 7.2 | 2.3 | 1.7 | 4.7 |
| Jan-25 | 5.9 | 2.2 | 6.3 | 2.5 | 1.5 | 4.5 |
| Feb-25 | 6.3 | 3.8 | 8.5 | 2.3 | 0 | 5.3 |
| Mar-25 | 6.7 | 3.7 | 8.9 | 2.6 | 1.4 | 5.4 |
| Apr-25 | 5.8 | 3 | 6.9 | 2.2 | 0.88 | 3.8 |
| May-25 | 6.4 | 3.1 | 7.1 | 2.6 | 1.3 | 3.9 |
| Jun-25 | 6.9 | 3.6 | 8.4 | 2.7 | 1.6 | 4.4 |
| Jul-25 | 6.8 | 3.8 | 8.7 | 2.9 | 1.6 | 4.5 |
| Aug-25 | 6.1 | 4 | 9.5 | 2.8 | 0 | 4.5 |
| Sep-25 | 5.9 | 4 | 9 | 2.8 | 0 | 4.4 |
| Oct-25 | 6.9 | 4.9 | 11 | 3.3 | 1.7 | 4.2 |
| Nov-25 | 6.6 | 4.1 | 9.3 | 2.7 | 0 | 3.3 |
| Dec-25 | 7.2 | 5.1 | 11 | 3 | 0 | 3.6 |
| Jan-26 | 6.4 | 5 | 11 | 3.1 | 0 | 3.8 |
| Feb-26 | 7.9 | 5.7 | 13 | 3.8 | 0 | 5.3 |



# PFOS DATA (GLENWOOD SOURCES)



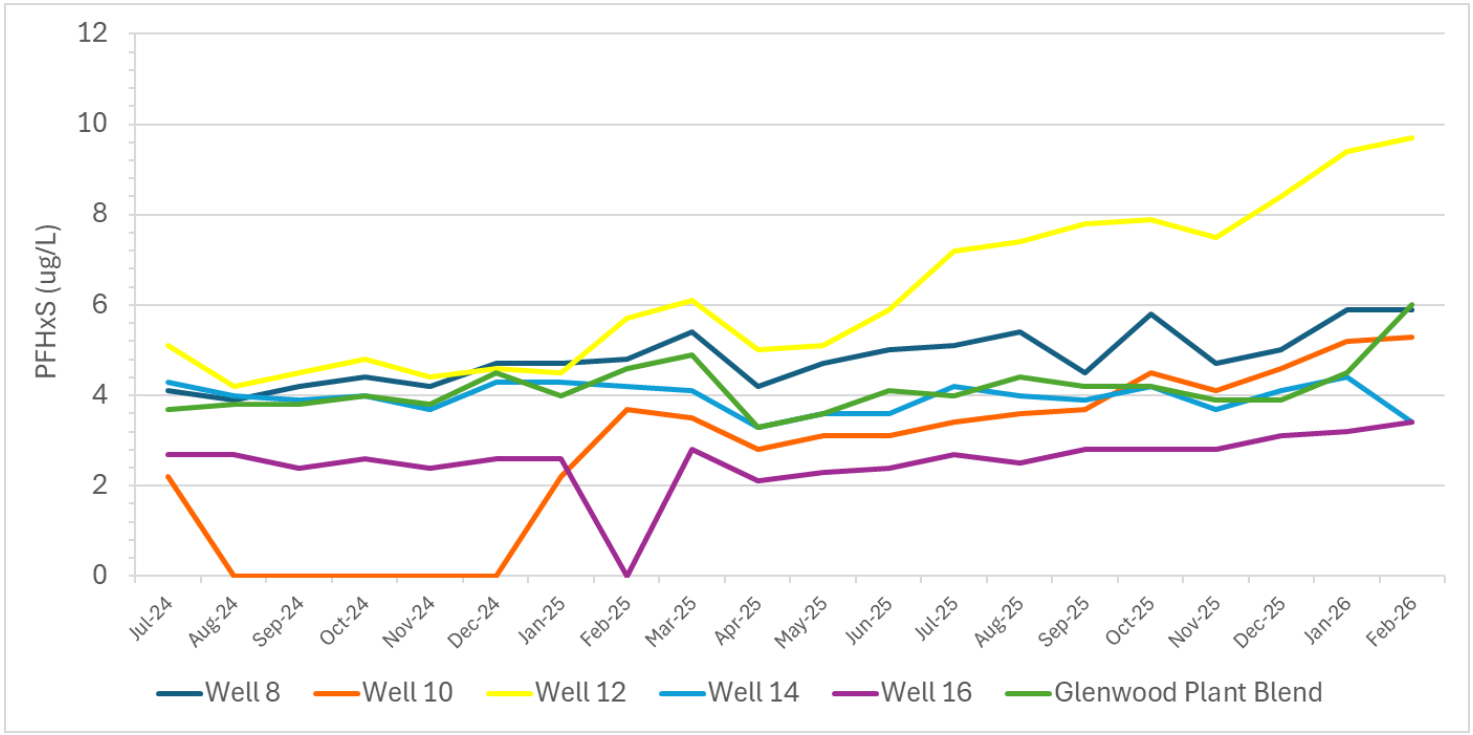
| Date | Well 8 | Well 10 | Well 12 | Well 14 | Well 16 | Glenwood Plant Blend |
|---|---|---|---|---|---|---|
| Jul-24 | 4.8 | 0.91 | 1.9 | 0.95 | 1.1 | 2.1 |
| Aug-24 | 4.5 | | 1.7 | 0.86 | 0.95 | 1.9 |
| Sep-24 | 3.8 | | 1.6 | 0.77 | 0.77 | 1.8 |
| Oct-24 | 4 | | 1.8 | 0.73 | 0.8 | 2 |
| Nov-24 | 3.7 | | 1.7 | | 0.74 | 1.8 |
| Dec-24 | 3.9 | | 2.1 | 0.7 | 0.8 | 2 |
| Jan-25 | 4.1 | 1.2 | 2.2 | 0.71 | 0.82 | 2 |
| Feb-25 | 4.8 | 1.9 | 3.7 | 0.82 | 0 | 2.7 |
| Mar-25 | 4.9 | 2.5 | 4.9 | 0.96 | 1.6 | 3.1 |
| Apr-25 | 4.4 | 1.9 | 4 | 0.73 | 1 | 2.3 |
| May-25 | 4.9 | 2.4 | 4.2 | 0.84 | 0.9 | 2.5 |
| Jun-25 | 5.2 | 2.8 | 5.7 | 0.88 | 0.97 | 3 |
| Jul-25 | 4.4 | 3.5 | 7.4 | 0.94 | 0.98 | 2.8 |
| Aug-25 | 5 | 3.3 | 7.1 | 0 | 0 | 3.1 |
| Sep-25 | 4.3 | 2.9 | 7.1 | 0 | 0 | 2.7 |
| Oct-25 | 4.8 | 3.3 | 5.1 | 0.97 | 0.81 | 2.3 |
| Nov-25 | 4.3 | 3.7 | 5.4 | 0 | 0 | 0 |
| Dec-25 | 4.7 | 4.2 | 6.9 | 0 | 0 | 2.2 |
| Jan-26 | 4.6 | 4.2 | 7.2 | 0 | 0 | 2.6 |
| Feb-26 | 4.9 | 3.7 | 8 | 0 | 0 | 3.4 |



# PFHxS DATA (GLENWOOD SOURCES)



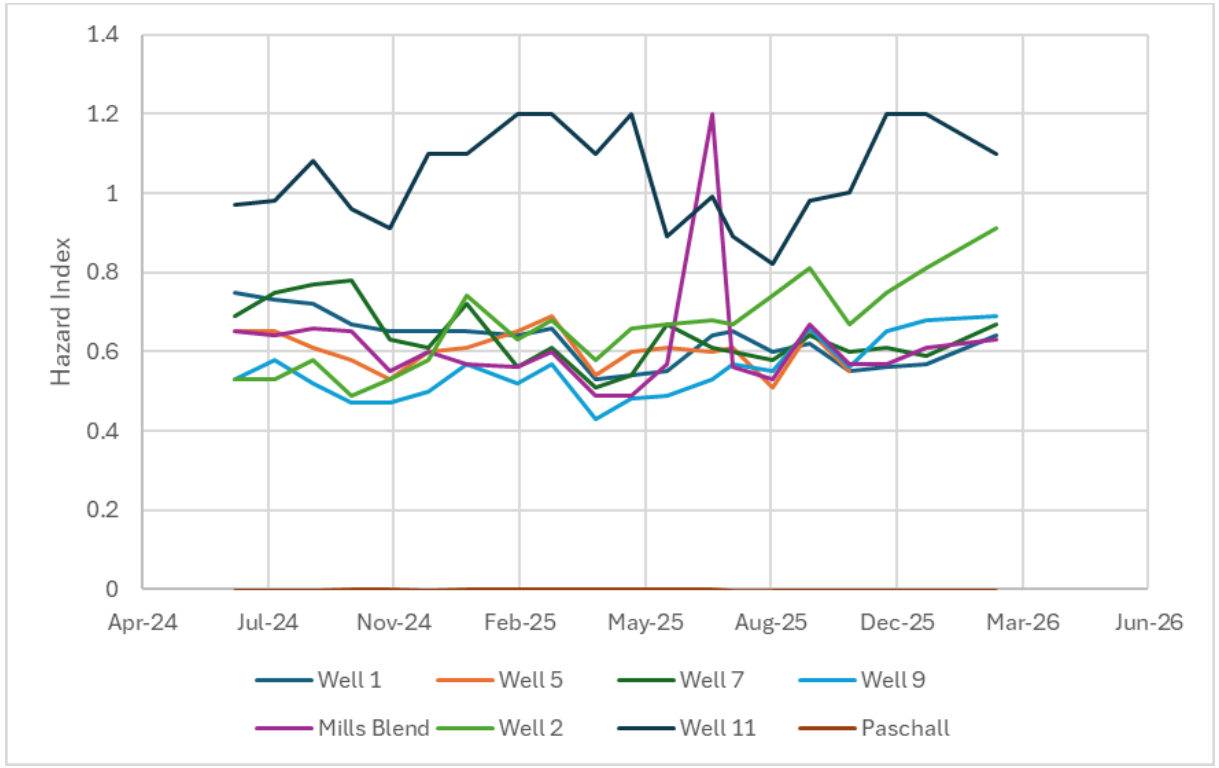
| Date | Well 8 | Well 10 | Well 12 | Well 14 | Well 16 | Glenwood Plant Blend |
|---|---|---|---|---|---|---|
| Jul-24 | 4.1 | 2.2 | 5.1 | 4.3 | 2.7 | 3.7 |
| Aug-24 | 3.9 | | 4.2 | 4 | 2.7 | 3.8 |
| Sep-24 | 4.2 | | 4.5 | 3.9 | 2.4 | 3.8 |
| Oct-24 | 4.4 | | 4.8 | 4 | 2.6 | 4 |
| Nov-24 | 4.2 | | 4.4 | 3.7 | 2.4 | 3.8 |
| Dec-24 | 4.7 | 0 | 4.6 | 4.3 | 2.6 | 4.5 |
| Jan-25 | 4.7 | 2.2 | 4.5 | 4.3 | 2.6 | 4 |
| Feb-25 | 4.8 | 3.7 | 5.7 | 4.2 | 0 | 4.6 |
| Mar-25 | 5.4 | 3.5 | 6.1 | 4.1 | 2.8 | 4.9 |
| Apr-25 | 4.2 | 2.8 | 5 | 3.3 | 2.1 | 3.3 |
| May-25 | 4.7 | 3.1 | 5.1 | 3.6 | 2.3 | 3.6 |
| Jun-25 | 5 | 3.1 | 5.9 | 3.6 | 2.4 | 4.1 |
| Jul-25 | 5.1 | 3.4 | 7.2 | 4.2 | 2.7 | 4 |
| Aug-25 | 5.4 | 3.6 | 7.4 | 4 | 2.5 | 4.4 |
| Sep-25 | 4.5 | 3.7 | 7.8 | 3.9 | 2.8 | 4.2 |
| Oct-25 | 5.8 | 4.5 | 7.9 | 4.2 | 2.8 | 4.2 |
| Nov-25 | 4.7 | 4.1 | 7.5 | 3.7 | 2.8 | 3.9 |
| Dec-25 | 5 | 4.6 | 8.4 | 4.1 | 3.1 | 3.9 |
| Jan-26 | 5.9 | 5.2 | 9.4 | 4.4 | 3.2 | 4.5 |
| Feb-26 | 5.9 | 5.3 | 9.7 | 3.4 | 3.4 | 6 |



# HAZARD INDEX DATA (MILLS SOURCES)



| Date | Well 1 | Well 5 | Well 7 | Well 9 | Wells 1, 5, 7 & 9 (Mills) | Well 2 | Well 11 | Paschall/ Briggs |
|---|---|---|---|---|---|---|---|---|
| Jul-24 | 0.75 | 0.65 | 0.69 | 0.53 | 0.65 | 0.53 | 0.97 | 0 |
| Aug-24 | 0.73 | 0.65 | 0.75 | 0.58 | 0.64 | 0.53 | 0.98 | 0 |
| Sep-24 | 0.72 | 0.61 | 0.77 | 0.52 | 0.66 | 0.58 | 1.08 | 0 |
| Oct-24 | 0.67 | 0.58 | 0.78 | 0.47 | 0.65 | 0.49 | 0.96 | 0.0005 |
| Nov-24 | 0.65 | 0.53 | 0.63 | 0.47 | 0.55 | 0.53 | 0.91 | 0.0004 |
| Dec-24 | 0.65 | 0.6 | 0.61 | 0.5 | 0.6 | 0.58 | 1.1 | 0 |
| Jan-25 | 0.65 | 0.61 | 0.72 | 0.57 | 0.57 | 0.74 | 1.1 | 0.0005 |
| Feb-25 | 0.64 | 0.65 | 0.56 | 0.52 | 0.56 | 0.63 | 1.2 | 0.00056 |
| Mar-25 | 0.66 | 0.69 | 0.61 | 0.57 | 0.6 | 0.68 | 1.2 | 0.0006 |
| Apr-25 | 0.53 | 0.54 | 0.51 | 0.43 | 0.49 | 0.58 | 1.1 | 0.0005 |
| May-25 | 0.54 | 0.6 | 0.54 | 0.48 | 0.49 | 0.66 | 1.2 | 0.0005 |
| Jun-25 | 0.55 | 0.61 | 0.67 | 0.49 | 0.57 | 0.67 | 0.89 | 0.0005 |
| Jul-25 | 0.64 | 0.60 | 0.6 | 0.53 | 1.2 | 0.68 | 0.99 | 0.0005 |
| Aug-25 | 0.65 | 0.61 | 0.60 | 0.57 | 0.56 | 0.67 | 0.89 | 0 |
| Sep-25 | 0.6 | 0.51 | 0.58 | 0.55 | 0.53 | 0.74 | 0.82 | 0 |
| Oct-25 | 0.62 | 0.65 | 0.64 | 0.66 | 0.67 | 0.81 | 0.98 | 0 |
| Nov-25 | 0.55 | 0.55 | 0.60 | 0.56 | 0.57 | 0.67 | 1 | 0 |
| Dec-25 | 0.56 | | 0.61 | 0.65 | 0.57 | 0.75 | 1.2 | 0 |
| Jan-26 | 0.57 | | 0.59 | 0.68 | 0.61 | 0.81 | 1.2 | 0 |
| Feb-26 | 0.64 | 0.56 | 0.67 | 0.69 | 0.63 | 0.91 | 1.1 | 0 |



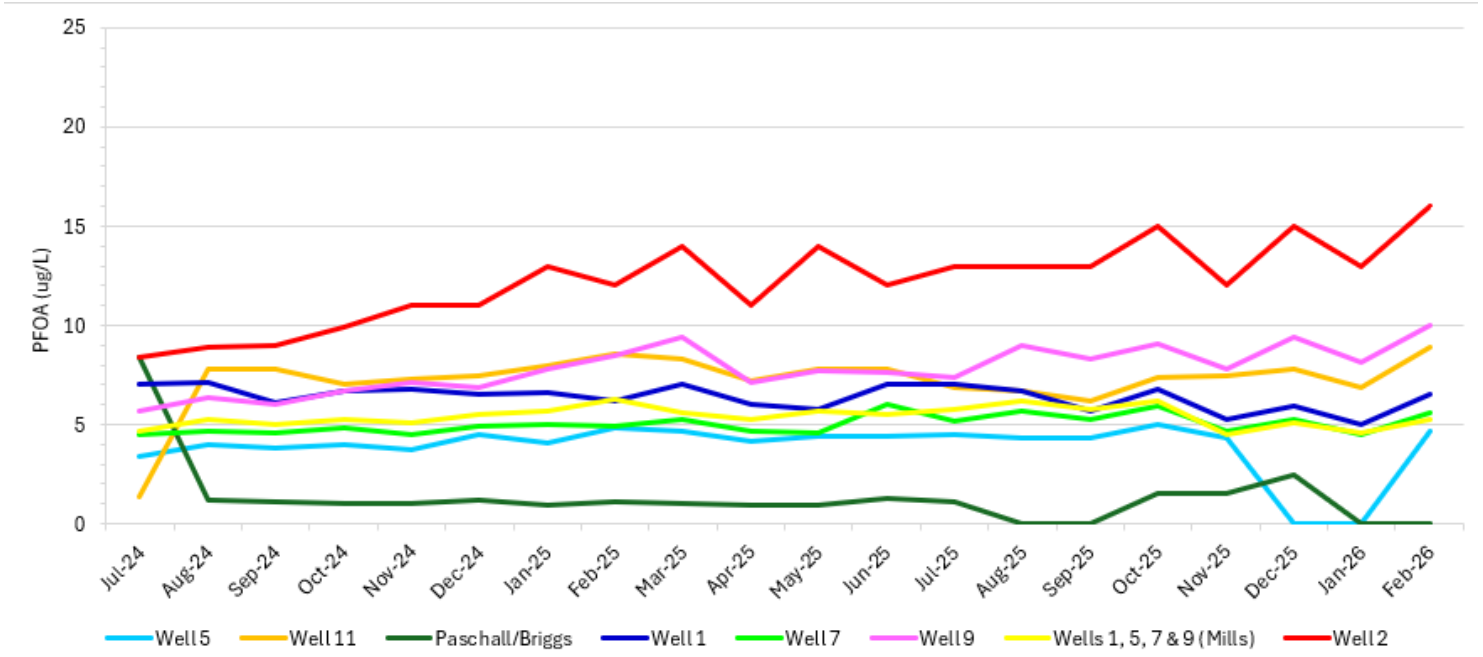

**Equation**

$$\text{Hazard Index} = \left(\frac{[\text{GenX}_{\text{water}}]}{[10\ \text{ppt}]}\right) + \left(\frac{[\text{PFBS}_{\text{water}}]}{[2000\ \text{ppt}]}\right) + \left(\frac{[\text{PFNA}_{\text{water}}]}{[10\ \text{ppt}]}\right) + \left(\frac{[\text{PFHxS}_{\text{water}}]}{[9.0\ \text{ppt}]}\right)$$

# PFOA DATA (MILLS SOURCES)



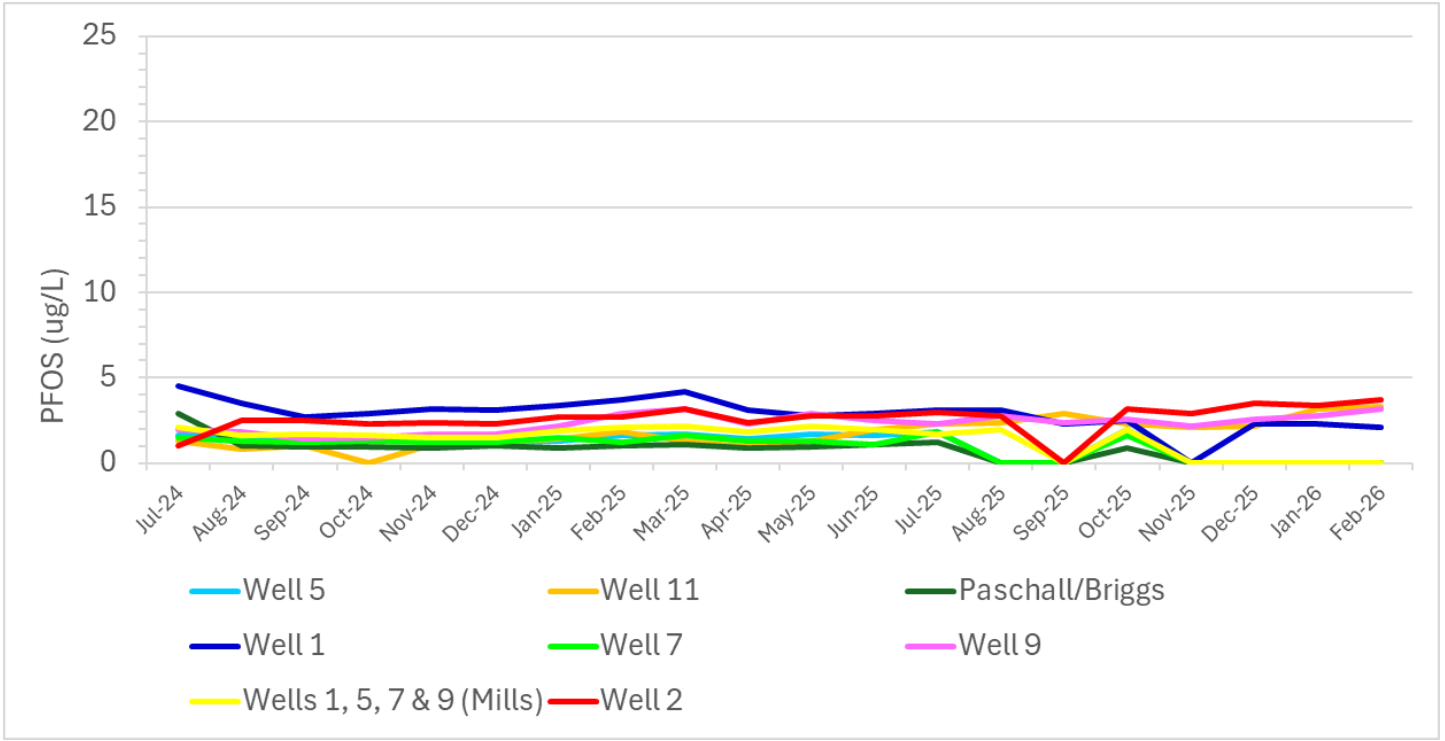
| Date | Well 1 | Well 5 | Well 7 | Well 9 | Wells 1, 5, 7 & 9 (Mills) | Well 2 | Well 11 | Paschall/ Briggs |
|---|---|---|---|---|---|---|---|---|
| Jul-24 | 7 | 3.4 | 4.5 | 5.7 | 4.7 | 8.4 | 8.4 | 1.4 |
| Aug-24 | 7.1 | 4 | 4.7 | 6.4 | 5.3 | 8.9 | 7.8 | 1.2 |
| Sep-24 | 6.1 | 3.8 | 4.6 | 6 | 5 | 9 | 7.8 | 1.1 |
| Oct-24 | 6.7 | 4 | 4.8 | 6.7 | 5.3 | 9.9 | 7 | 1 |
| Nov-24 | 6.8 | 3.7 | 4.5 | 7.1 | 5.1 | 11 | 7.3 | 1 |
| Dec-24 | 6.5 | 4.5 | 4.9 | 6.9 | 5.5 | 11 | 7.5 | 1.2 |
| Jan-25 | 6.6 | 4.1 | 5 | 7.8 | 5.7 | 13 | 8 | 0.96 |
| Feb-25 | 6.2 | 4.8 | 4.9 | 8.5 | 6.3 | 12 | 8.6 | 1.1 |
| Mar-25 | 7 | 4.7 | 5.3 | 9.4 | 5.6 | 14 | 8.3 | 1 |
| Apr-25 | 6 | 4.2 | 4.7 | 7.1 | 5.3 | 11 | 7.2 | 0.91 |
| May-25 | 5.8 | 4.4 | 4.6 | 7.7 | 5.7 | 14 | 7.8 | 0.95 |
| Jun-25 | 7 | 4.4 | 6 | 7.6 | 5.5 | 12 | 7.8 | 1.3 |
| Jul-25 | 7.0 | 4.5 | 5.2 | 7.4 | 5.8 | 13 | 6.9 | 1.10 |
| Aug-25 | 6.7 | 4.3 | 5.7 | 9 | 6.2 | 13 | 6.7 | 0.00 |
| Sep-25 | 5.7 | 4.3 | 5.3 | 8.3 | 5.8 | 13 | 6.2 | 0.00 |
| Oct-25 | 6.8 | 5 | 5.9 | 9.1 | 6.2 | 15 | 7.4 | 1.20 |
| Nov-25 | 5.3 | 4.3 | 4.7 | 7.8 | 4.5 | 12 | 7.5 | 0.00 |
| Dec-25 | 5.9 |  | 5.3 | 9.4 | 5.1 | 15 | 7.8 | 0.00 |
| Jan-26 | 5.0 |  | 4.5 | 8.1 | 4.6 | 13 | 6.9 | 0.00 |
| Feb-26 | 6.5 | 4.7 | 5.6 | 10 | 5.3 | 16 | 8.9 | 0.00 |



# PFOS DATA (MILLS SOURCES)



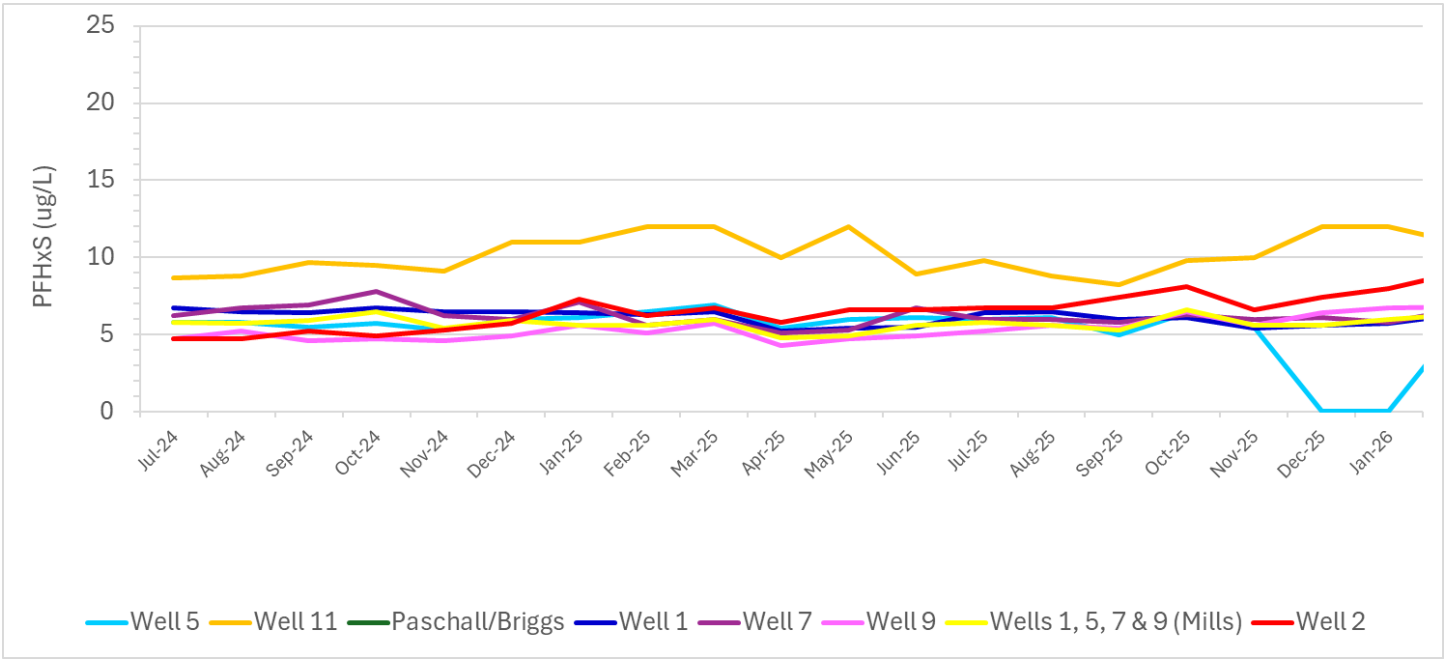
| Date | Well 1 | Well 5 | Well 7 | Well 9 | Wells 1, 5, 7 & 9 (Mills) | Well 2 | Well 11 | Paschall/ Briggs |
|---|---|---|---|---|---|---|---|---|
| Jul-24 | 4.5 | 1.6 | 1.5 | 2 | 2.1 | 2.9 | 1 | 1.3 |
| Aug-24 | 3.5 | 1.6 | 1.3 | 1.8 | 1.6 | 2.5 | 0.81 | 1 |
| Sep-24 | 2.7 | 1.3 | 1.2 | 1.4 | 1.7 | 2.5 | 1 | 0.97 |
| Oct-24 | 2.9 | 1.4 | 1.3 | 1.5 | 1.6 | 2.3 | | 0.93 |
| Nov-24 | 3.2 | 1.2 | 1.2 | 1.7 | 1.5 | 2.4 | 1.1 | 0.87 |
| Dec-24 | 3.1 | 1.2 | 1.2 | 1.7 | 1.5 | 2.3 | 1.2 | 1 |
| Jan-25 | 3.4 | 1.3 | 1.5 | 2.2 | 1.9 | 2.7 | 1.4 | 0.9 |
| Feb-25 | 3.7 | 1.6 | 1.2 | 2.9 | 2.1 | 2.7 | 1.8 | 1 |
| Mar-25 | 4.2 | 1.7 | 1.6 | 3.2 | 2.2 | 3.2 | 1.3 | 1.1 |
| Apr-25 | 3.1 | 1.4 | 1.3 | 2.3 | 1.8 | 2.4 | 0.99 | 0.91 |
| May-25 | 2.8 | 1.7 | 1.3 | 2.9 | 2.2 | 2.8 | 1.3 | 0.98 |
| Jun-25 | 2.9 | 1.6 | 1.1 | 2.5 | 2.0 | 2.8 | 2 | 1.1 |
| Jul-25 | 3.1 | 1.8 | 1.8 | 2.3 | 1.7 | 3 | 2.3 | 1.2 |
| Aug-25 | 3.1 | 0 | 0 | 2.8 | 2 | 2.8 | 2.4 | 0 |
| Sep-25 | 2.3 | 0 | 0 | 2.4 | 0 | 0 | 2.9 | 0 |
| Oct-25 | 2.5 | 2 | 1.6 | 2.6 | 2 | 3.2 | 2.3 | 0.88 |
| Nov-25 | 0 | 0 | 0 | 2.2 | 0 | 2.9 | 2.1 | 0 |
| Dec-25 | 2.3 | | 0 | 2.6 | 0 | 3.5 | 2.2 | 0 |
| Jan-26 | 2.3 | | 0 | 2.8 | 0 | 3.4 | 3.2 | 0 |
| Feb-26 | 2.1 | 0 | 0 | 3.2 | 0 | 3.7 | 3.3 | 0 |



# PFHxS DATA (MILLS SOURCES)

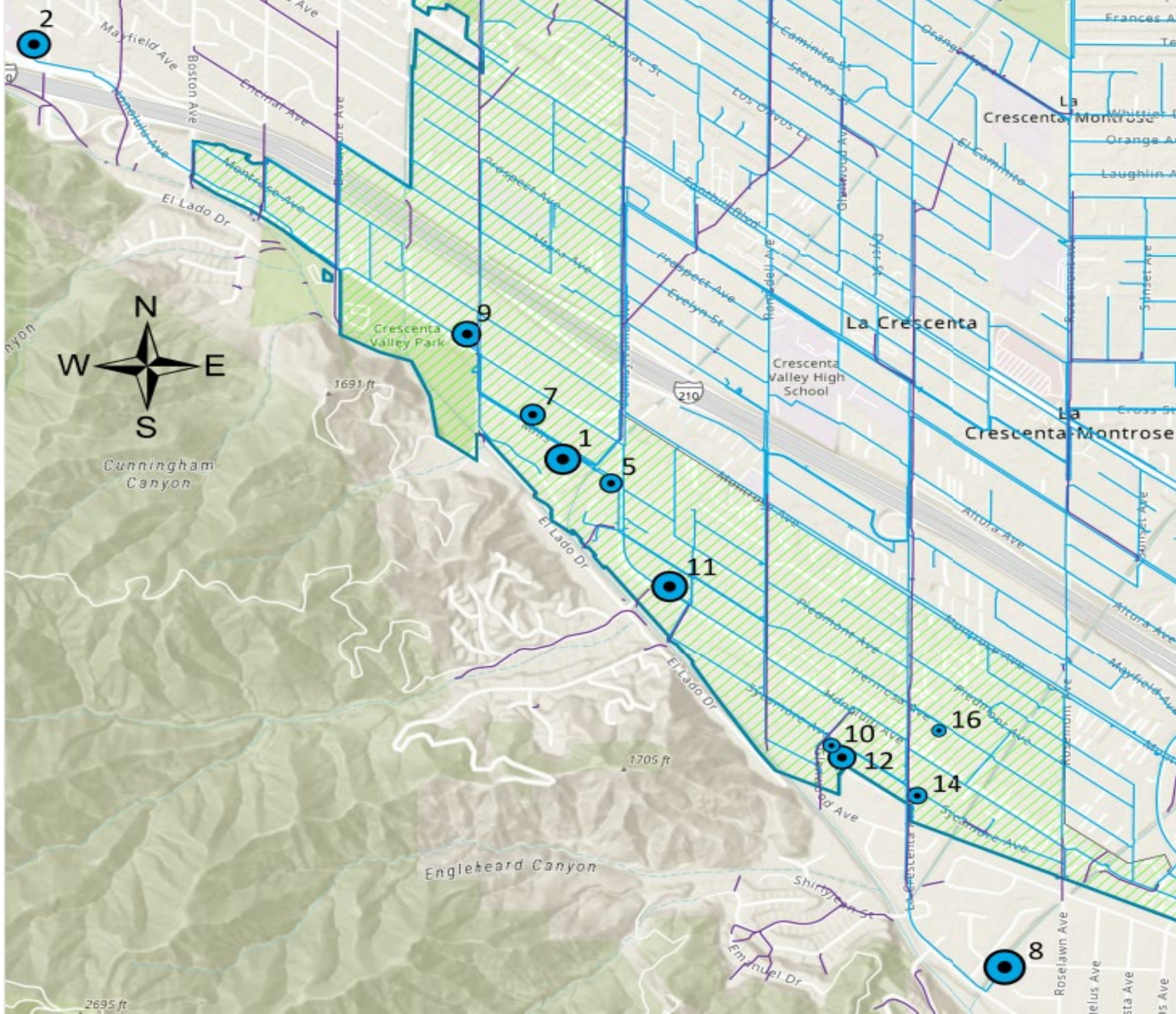


| Date | Well 1 | Well 5 | Well 7 | Well 9 | Wells 1, 5, 7 & 9 (Mills) | Well 2 | Well 11 |
|---|---|---|---|---|---|---|---|
| Jul-24 | 6.7 | 5.8 | 6.2 | 4.7 | 5.8 | 4.7 | 8.7 |
| Aug-24 | 6.5 | 5.8 | 6.7 | 5.2 | 5.7 | 4.7 | 8.8 |
| Sep-24 | 6.4 | 5.5 | 6.9 | 4.6 | 5.9 | 5.2 | 9.7 |
| Oct-24 | 6.7 | 5.7 | 7.8 | 4.7 | 6.5 | 4.9 | 9.5 |
| Nov-24 | 6.5 | 5.3 | 6.2 | 4.6 | 5.4 | 5.3 | 9.1 |
| Dec-24 | 6.5 | 6 | 6 | 4.9 | 5.9 | 5.7 | 11 |
| Jan-25 | 6.4 | 6.1 | 7.1 | 5.6 | 5.6 | 7.3 | 11 |
| Feb-25 | 6.3 | 6.5 | 5.6 | 5.1 | 5.6 | 6.2 | 12 |
| Mar-25 | 6.5 | 6.9 | 6 | 5.7 | 6 | 6.7 | 12 |
| Apr-25 | 5.2 | 5.4 | 5.1 | 4.3 | 4.8 | 5.8 | 10 |
| May-25 | 5.4 | 6 | 5.3 | 4.7 | 4.9 | 6.6 | 12 |
| Jun-25 | 5.5 | 6.1 | 6.7 | 4.9 | 5.6 | 6.6 | 8.9 |
| Jul-25 | 6.4 | 6.0 | 6.0 | 5.2 | 5.8 | 6.7 | 9.8 |
| Aug-25 | 6.5 | 6.1 | 6.0 | 5.6 | 5.6 | 6.7 | 8.8 |
| Sep-25 | 6 | 5.0 | 5.8 | 5.4 | 5.3 | 7.4 | 8.2 |
| Oct-25 | 6.1 | 6.4 | 6.3 | 6.5 | 6.6 | 8.1 | 9.8 |
| Nov-25 | 5.4 | 5.5 | 6.0 | 5.6 | 5.6 | 6.6 | 10 |
| Dec-25 | 5.6 |  | 6.1 | 6.4 | 5.6 | 7.4 | 12 |
| Jan-26 | 5.7 |  | 5.8 | 6.7 | 6.0 | 8 | 12 |
| Feb-26 | 6.3 | 5.5 | 6.6 | 6.8 | 6.3 | 9 | 11 |

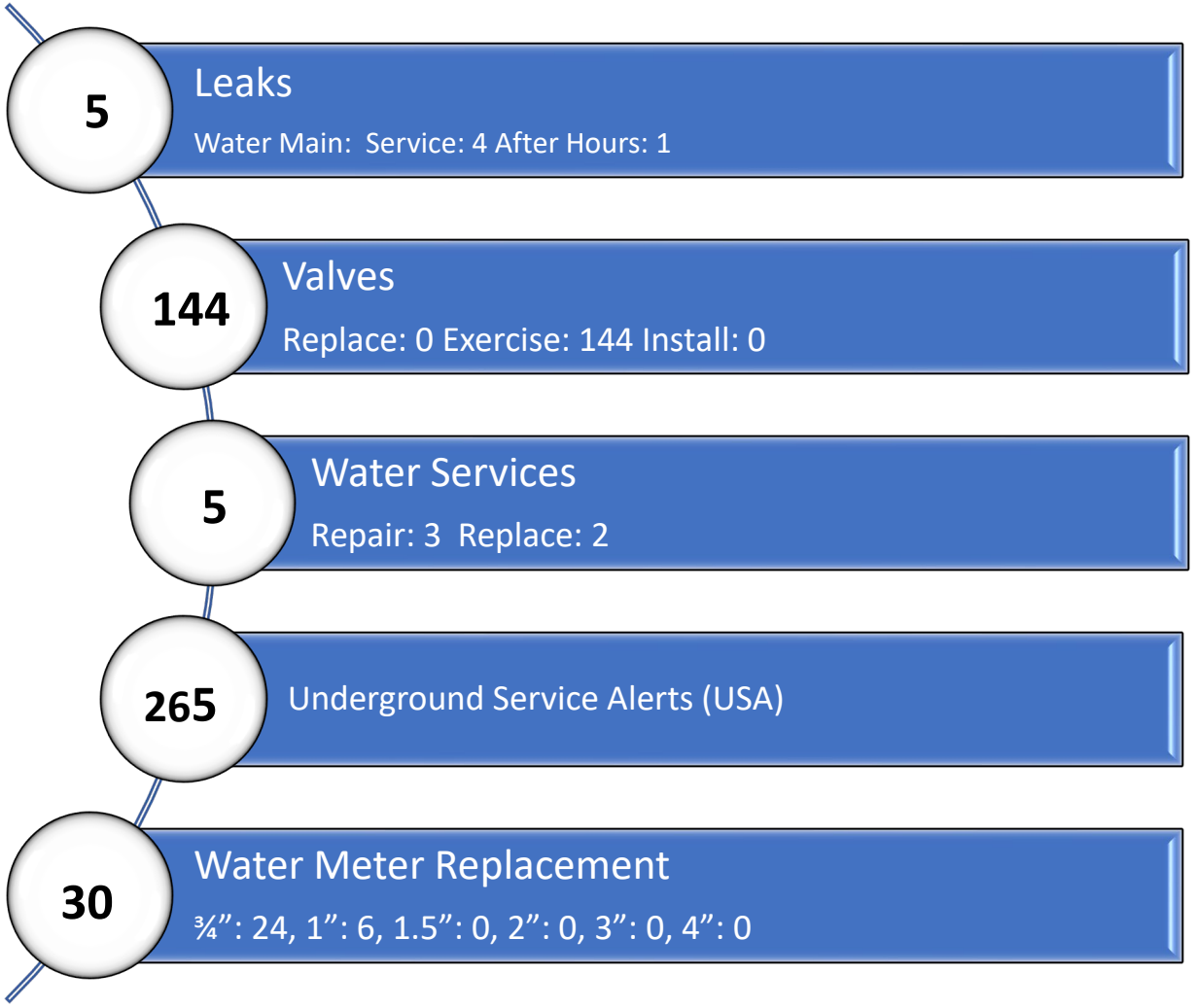


# WELL LOCATIONS SOURCE PFOA

The size of each circle is proportional to the average level of PFOA



# Operations & Maintenance Report
# February 2026




- **Field Maintenance Projects**
  - I-1096: 2700-2800 Henrietta
    - Installed 1690’ of 12” water main
    - 15 services
- **Training/Cross Training**
  - Drone training

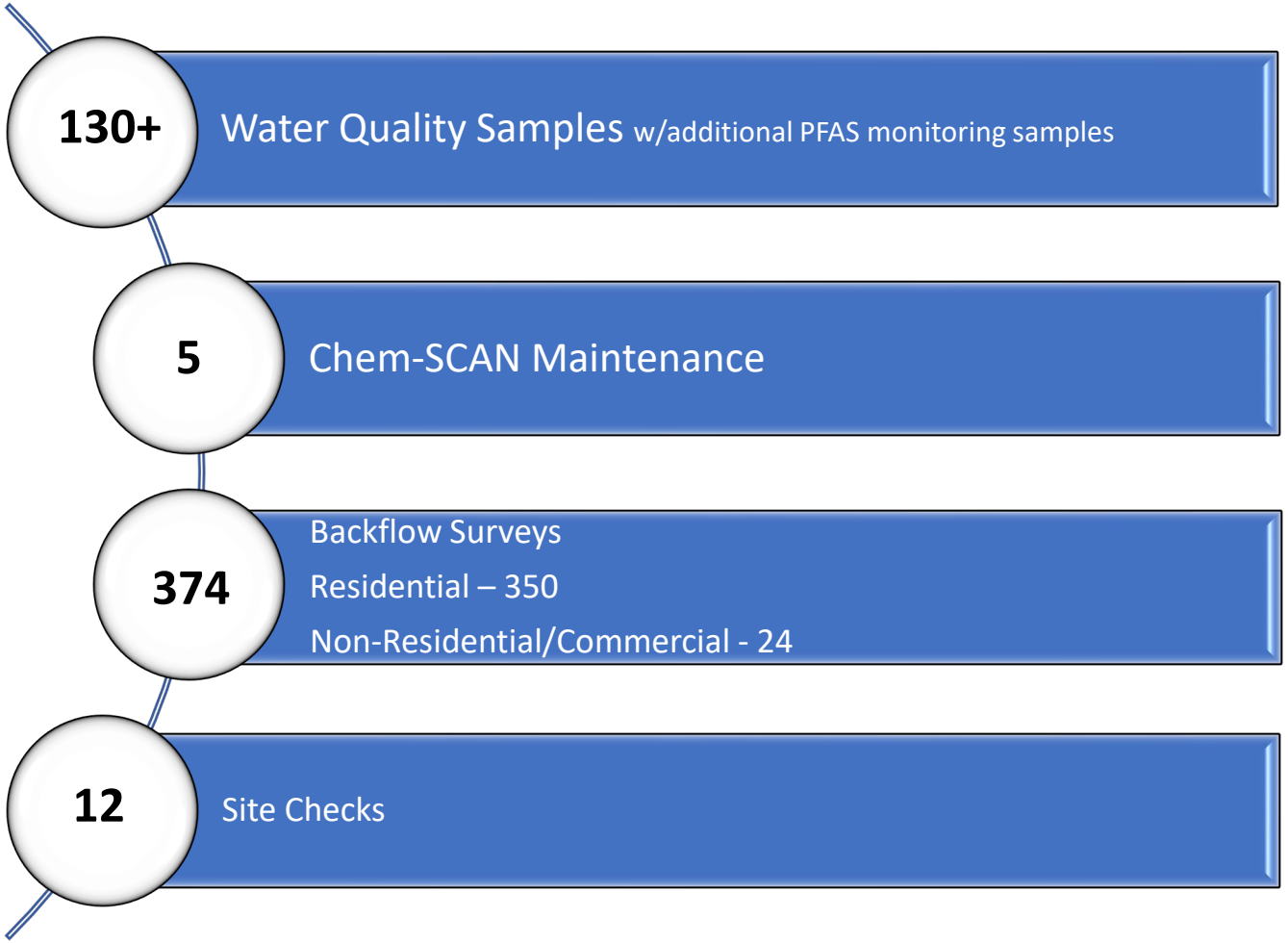
    Avo, Morgen, Rob
- **Events**
  - All Hands Meeting
- **New Certification**
  - Drone certification

    Avo Matsunyan

**Safety**

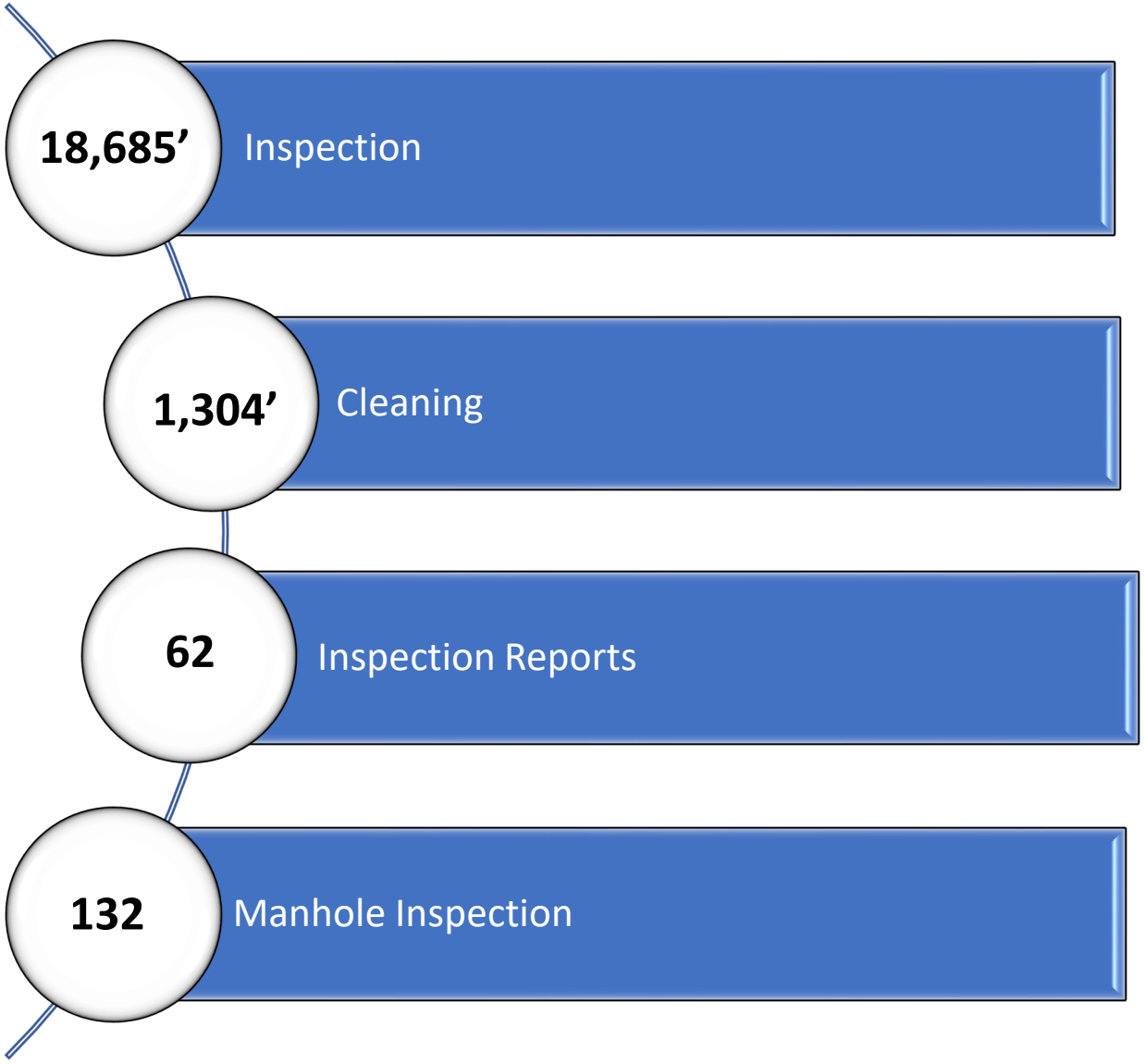
- Avoid Arc Flash
- Climbing Elevated Tanks: The Height of Safety
- Understanding Safety Data Sheets
- Powerful Protection from PPE

# System Operations Report
# February 2026




- **Operations Report**
  - Well 5 - Discharge and treatment (online 02/16/26 @ 600 gpm)
  - VFD installation – Encinal, Williams and Rosemont
  - Tinental – Commissioned 2 devices
  - Mills Pump – Installed new pump/motor (Online 2/9)
  - 6 Backflow devices tested/installed – 1961 Waltonia
  - 5 Fire flows completed
  - Chlorinate and sample 2800 Henrietta (IHP)
- **Electrical/Telemetry**
  - VFD/SCADA Integration - Oak Creek, Encinal and Paschall
  - Well #5 VFD configuration
  - Williams Reservoir Pump C (Hour meter repair)
  - Williams Electrical (Rewire/repairs)
  - Mills new pump commissioning
- **Facilities Maintenance**
  - Mills House – painting/dry wall and construction underway
  - Main Office – Cut back beams
  - Main  Office – Generator maintenance
  - Picked up the mini excavator
  - Message/Arrow Board maintenance

# Wastewater Report
# February 2026




- **Field Maintenance Projects**
  - Vac-Con truck demo
  - ENZ nozzle demo
  - I/I mitigation: plug manholes surrounding lift station
  - Parkhaven design – locate sewer mains for new alignment
  - Smart Cover Maintenance – Hillside & Verdugo

- **Monthly Maintenance**
  - Lift Station Visits: 4 (De-rag pumps, check valves)
  - Private Sewer Lateral Root Notifcations: 2
  - Mills inventory
  - City of Glendale Wastewater Maintenance – Regional coordination planning
  - Clean Water Socal Collection System Committee Meeting

  - Darlene T.

# GM Report Supplement

***IHP Preliminary Cost Analysis***

---

This update provides a preliminary cost analysis of the In-House Pipeline Program (IHP). Staff plans to provide an in-depth analysis during the March 24, 2026, Board meeting. FY 2025-26 represents the first effort following a pilot program. Savings and other factors will determine continuation of the program in future years.

## COSTS

Current cost figures reflect:

- Internal direct costs, including fully burdened labor
- Equipment usage and rentals
- Materials

"Overhead" refers to non-construction costs to manage projects that are shared across departments such as administration, engineering, finance, etc. These figures have been determined for reference and will be presented in future reports. However, it is to be noted that overhead costs for in-house projects and externally contracted projects approximate each other.

## SAVINGS BENCHMARK

FY 2025-26 jobs to date include "Upper Terrace 2" and "Henrietta". [1]

"Savings benchmark" refers to the cost of externally contracted projects, which must be estimated. The estimation methodology is based on multiple objective comparison sources. The purpose is to ensure a conservative and reliable savings figure.

The following represents the multi-prong approach to determining a savings benchmark:

1. *District projects* – The District's contracted projects such as the "progressive design build" project with Suqit or the direct negotiation time-and-materials job with Rasic are the closest comparables. However, there are limited data points. Also, the Suqit and Rasic jobs can only serve as comparable once they're completed in FY 2025-26 and FY 2026-27.
2. *Open-source data* – The industry releases requests for proposals (RFPs) through various online platforms such as PlanetBids and OpenGov. These platforms provide numerous additional comparables.
3. *Neighboring agencies* – Open-source data does not capture RFPs released to specific vendors or directly negotiated jobs. [2] Bid packages obtained from comparable agencies and jobs within the region can also serve as comparables.

For the preliminary cost analysis, prior low-bid estimates have been escalated for inflation and adjusted to March 2026 based on cost index(es). Subsequent analyses will incorporate all sources of comparables.

---

[1] Main line construction for Henrietta is complete. However, tie-outs such as pressure testing, paving, etc. are not complete, and costs are not finalized. Figures represent projected costs.

[2] "County" special districts such as the District may exercise direct negotiation for public works jobs, such as the contracted job with Rasic currently underway.

## *PRELIMINARY ANALYSIS RESULTS*

Table 1 summarizes the costs of IHP projects compared to low-bid estimates.

The provisional analysis indicates an estimated $1.3 million in cost savings through the completion of the most recent project (Henrietta). This number is anticipated to change as savings figures are tightened and additional jobs are completed by June 30th. Cost savings approximate $2.2 million cumulative of the FY 2024-25 pilot effort.

**Table 1: Cost Comparison**

| Fiscal Year | Project | IHP Costs | Low Bid Est. | Savings $ | Savings % from Low Bid Est. |
|---|---|---|---|---|---|
| Pilot 2024-25 | Fierro Circle | $96,216 | $149,887 | $53,671 | 36% |
| | Upper Terrace 1 | $127,926 | $235,130 | $107,204 | 46% |
| | El Sereno | $136,515 | $265,584 | $129,069 | 49% |
| | Humphrey | $126,258 | $286,392 | $160,134 | 56% |
| | Gromer | $123,143 | $302,532 | $179,389 | 59% |
| | Teasley | $374,598 | $685,275 | $310,676 | 45% |
| Preliminary Figures 2025-26 | Upper Terrace 2 | $426,201 | $856,142 | $429,942 | 50% |
| | Henrietta | $806,003 | $1,682,182 | $876,180 | 52% |
| | **Total** | **$2,216,859** | **$4,463,123** | **$2,246,264** | **50%** |

Figure 1 presents each project's cost normalized on a "dollar-per-inch-diameter-per-linear-foot" basis. Larger-diameter pipelines can drive higher costs due to deeper/wider trenching, increased likelihood of encountering utilities or boulders, shoring requirements, and the need for larger equipment. Across all projects, the normalized cost line ($ per inch-diameter / linear foot) remains generally consistent, mostly between $40 and $60, indicating steady program performance and improving efficiencies as the crew gains experience.

**Figure 1: Cost Comparison: $/Inch-Diameter/Lineal Foot**