

CRESCENTA VALLEY WATER DISTRICT

BOARD OF DIRECTORS - STAFF REPORT (REVISED)

Action Item No. 2
June 23, 2026

To: Honorable President and Members of the Board of Directors
From: Arturo Montes – Director of Finance and Administration
Subject: **Resolution No. 805 – Adopting the Report for Collection of the Fiscal Year 2026-2027 Capital Charges on the Property Tax Roll and Directing Staff to Take All Actions Necessary For Collection of Such Capital Charges on the Property Tax Roll.**

ACTION ITEM:

Consideration and motion to adopt Resolution No. 805, adopting the report for collection of the fiscal year 2026-2027 capital charges on the property tax roll and directing staff to take all actions necessary for collection of such capital charges on the property tax roll.

BACKGROUND:

At the April 25, 2023 Board meeting, the Board approved Resolution No. 785 authorizing the collection of capital charges to fund the District's pipeline replacement program and private fire protection services on the property tax roll pursuant to Health and Safety Code Sections 5470 et seq. At the June 27, 2023 Board meeting, the Board authorized the collection of capital charges in the report of charges for FY 2023/24, an administrative requirement of County of Los Angeles, which administers collection of the capital charges through the property tax roll. The Board has continued to approve the collection of charges on the property tax roll annually as part of the District's capital funding process.

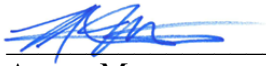
At the June 24, 2025, Board meeting, the Board approved a three-year schedule of annual increases to the capital charge at 8% each year through Resolution No. 798. FY 2026/27 represents the second year within this three-year schedule. Although there is a schedule, there still exists the County's administrative requirement for the Board to renew the collection of the capital charge, with an annual report detailing the capital charges for each property, which is subsequently filed with the County. This follows a public hearing where there is no majority protest. The required notice of the public hearing on June 23, 2026, was published on June 4, 2026, and again on June 11, 2026, in the Crescenta Valley Weekly newspaper. There were no protests ahead of the public hearing. Resolution No. 805 adopts the administrative report for the County based on the schedule set forth in Resolution No. 798. For FY 2026/27, the 8% increase to the annual capital charge results in the charge for a ¾-inch meter from \$209.59 to \$226.36.¹ Resolution No. 805 approves the report and its filing with the County of Los Angeles.

RECOMMENDATION:

Adopt Resolution No. 805 adopting the report for collection of the fiscal year 2026-2027 capital charges on the property tax roll and directing staff to take all actions necessary for collection of such capital charges on the property tax roll.

¹ ¾-inch meters represent the majority of meters within the District's service area.

Prepared and Submitted by:



Arturo Montes

Director of Finance and Administration

Attachments: Resolution No. 805

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