CRESCENTA VALLEY WATER DISTRICT

2700 Foothill Boulevard
La Crescenta, California

Agenda for the
Regular Meeting of the Board of Directors
of the Crescenta Valley Water District
to be held on Tuesday, June 2, 2015 at 7:00 p.m.

Posted: May 29, 2015 at 3:00 p.m.

Any written materials distributed to the Board in connection with this agenda will be made available at the same time for public inspection at the District office located at the above address.

Call to Order and Determination of Quorum

Pledge of Allegiance

Adoption of Agenda

Public Comments

At this time the public shall have an opportunity to comment on any non-agenda item relevant to the subject matter jurisdiction of the Board. This opportunity is non-transferable and speakers are limited to one three (3) minute comment.

Foothill Municipal Water District Report

1. Report on activities at Foothill Municipal Water District.

Consent Calendar

1. Consideration and approval of the Minutes of the Adjourned Regular Meeting on May 19, 2015.

Action Calendar

The public shall have an opportunity to comment on any action item as each item is considered by the Board prior to action being taken. This opportunity is non-transferable and speakers are limited to one two (2) minute comment.

1. **Request for Relief from a High Water Bill** – Consideration and possible action to grant a request for relief from a high water bill by Ms. Ange Maya at 2465 Shields.
2. **Request for Relief from a High Water Bill** – Consideration and possible action to grant a request for relief from a high water bill by Mr. Peter Reonisto at 2910 Sycamore.
3. **Memorandum of Understanding between Crescenta Valley Water District and Los Angeles County Flood Control District, Project E-940** – Consideration and motion to authorize the General Manager to enter into a memorandum of understanding with Los Angeles County Flood Control District for the Rockhaven Well Project.
4. **FY 2015/16 Water and Wastewater Budgets and Proposition 218 Notification for Proposed Water Rates and Charges** - Discussion regarding Water and Wastewater Budgets.

Information Items

Written Communications to District

Staff Reports

Secretary-Treasurer

1. Cash and Investments

General Manager

1. Administrative Report.

District Engineer

1. Water Production Report –May 29, 2015.
2. Report on Administrative and Field Operations.

Program Specialist

1. Report of Water Conservation issues.

Information Technology

1. Report of Information Technology issues.

Attorney

1. Report on legal and related matters relevant to the District.

Reports of Committees

Engineering Committee

1. Consideration of engineering issues affecting the District.

Finance Committee

1. Consideration of financial issues affecting the District.

Employee Relations Committee

1. Consideration of employee relations issues affecting the District.

Policy Committee

1. Consideration of policy issues affecting the District.

Community Relations/Water Conservation Committee

1. Consideration of community relations/water conservation issues affecting the District.

Emergency Planning Committee

1. Consideration of emergency planning issues affecting the District.

Director's Oral Reports

Report on issues, meetings, or activities attended by Directors.

Closed Session

- **Conference with Legal Counsel**
  - Initiation of litigation pursuant to paragraph (4) of subdivision (d) of Section 54956.9: One case.

Board Members' Request for Future Agenda Items

Adjournment

CRESCENTA VALLEY WATER DISTRICT
ADJOURNED REGULAR MEETING, BOARD OF DIRECTORS
May 19, 2015

Pursuant to the order of the Board of Directors of the Crescenta Valley Water District, made at the Regular Meeting of May 5, 2015, an Adjourned Regular Meeting was held on May 19, 2015, at 7:00 p.m. at the District office at 2700 Foothill Blvd., La Crescenta, California, with President Kenneth R. Putnam presiding.

At roll call, the following Directors and staff members were present:

Directors:	**James D. Bodnar** **Michael L. Claessens** **Kerry D. Erickson** **Kenneth R. Putnam** **Judy L. Tejeda**
Attorney:	**Thomas S. Bunn**
General Manager:	**Thomas A. Love**
Secretary-Treasurer:	**Ron L. Mitchell**
District Engineer:	**David S. Gould**
Others Present:	**Mark Hass, IT Manager** **Wendy Holloway, Customer Accounts Supervisor**

PLEDGE OF ALLEGIANCE

President Putnam opened the meeting by asking Director Tejeda to lead the Board and staff in reciting the Pledge of Allegiance.

ADOPTION OF AGENDA

It was moved by Director Tejeda, seconded by Director Bodnar and carried by a 5-0 vote that the Agenda for the Adjourned Regular Meeting of May 19, 2015 be adopted as presented.

PUBLIC COMMENT – Mr. Swope asked for re-consideration of the mandatory 25% water reduction on his property since he has been conserving since 2009. Mr. Fisanotti came in to raise awareness and request the security light at reservoir on Pineglen and Pinelawn be turned off or adjusted.

FOOTHILL MUNICIPAL WATER DISTRICT REPORT – Mr. Love reported that he attended the FMWD Board Meeting on May 18, 2015 and they discussed the Urban Water Management Plan that is due in 2016. MWD is going to have their Regional Urban Water Management Plan done early and FMWD will look at that and incorporate our specific regional information and CVWD will follow that Regional Urban Water Management Plan so that we stay in compliance. The Board approved to hire one intern to assist FMWD and the member agencies with the water conservation efforts. They did adopt a chlorination plan in compliance with the regional drinking water for emergency water and they also held a workshop for their FY 2015/16 Budget.

<u>CONSENT CALENDAR</u>

It was moved by Director Tejeda, seconded by Director Erickson and carried by a 5-0 vote to approve the Minutes of the Regular Board Meeting held on May 5, 2015 as amended.

It was moved by Director Erickson, seconded by Director Tejeda and carried by a 5-0 vote to approve the Ratification of the Disbursements for April 2015.

Payment of demands against the Crescenta Valley Water District on or before March 31, 2015 the same having been approved by the General Manager, Thomas A. Love, and heretofore paid, be ratified and approved subject to audit, in the aggregate sum of Eight Hundred Thirty Seven Thousand Seventy Dollars and Twenty Seven cents (837,070.27), which is composed of the individual items set forth herein.

<u>ACTION CALENDAR</u>

<u>Request for Reconsideration of Second Sewer Charge on Property at 4131 Briggs Ave.</u> – Mr. Salvatore Macaione addressed the Board regarding having a second sewer charge on his property. He has two single family dwelling units with one sewer line and feels the second charge is an unfair charge and illogical. He is asking that since he is retired to have the second sewer fee removed. Mr. Mitchell reported that the District Rules and Regulations that were adopted in 2005 were taken from Ordinances that were adopted back in 1982, and states that every single family resident or detached dwelling are each charged as a separate dwelling unit. President Putnam stated that even apartment buildings have many units with one sewer lateral and they are charged for each unit. Following discussion, the Board took no action to change the sewer charge.

<u>Ground Modeling Services as part of the Crescenta Valley County Park Stormwater Recharge Facility Study, Project M-903A</u> – Mr. Gould reported that in September 2013, CVWD received a Local Groundwater Assistance Grant from the Department of Water Resources for the Crescenta Valley County Park Stormwater Recharge Facility Study. The original grant proposal included a task for updating the existing groundwater modeling. The groundwater model will assist in evaluating the potential for artificial recharge at CVC Park. The 2005 model indicated that artificial recharge beneath the Park may be feasible and that additional data was needed to refine the stormwater recharge estimates. Staff requested a proposal from AMEC Foster Wheeler which includes updating the existing groundwater model using the results of the new monitoring wells, groundwater level monitoring and the infiltration testing from the study. AMEC indicated that the data entered into the model will be quality controlled by comparing the output to the original data and used to evaluate the recharge of stormwater at selected locations beneath CVC Park. The modeling will also evaluate the potential for groundwater mounding beneath the park and surrounding area as a result of infiltration of stormwater, and also provide information on the flow of the recharged water outward from the infiltration galleries. The results will be presented to the ULARA Watermaster Task Force. The updated groundwater model can be used to determine the current status of the groundwater levels within the Basin and also ca be used as part of the Salt and Nutrient Management Plan. It is staff's recommendation to authorize the General Manager to award the contract for consulting services to AMEC Foster Wheeler for $48,840. The contract will be separated into two parts, with $10,000 used from the Grant Study and $38,840 used to update the entire Verdugo Basin groundwater model.

Following discussion:

It was moved by Director Bodnar, seconded by Director Tejeda and carried by a 5-0 vote to authorize the General Manager to enter into an agreement with AMEC Foster Wheeler to provide groundwater modeling services for a cost not to exceed $48,840, plus a 10% contingency with $10,000 of Grant Study and the remaining balance taken out of the MTBE fund.

8-inch Water Transmission Main in La Crescenta Avenue from Hermosa Avenue to Sycamore Avenue as part of CVWD's Well 16 and Related Facilities, Project – E940 – Mr. Gould reported that a main element of the Well 16 project is the installation of an 8-inch water transmission main to connect the well site to the Glenwood plant for nitrate removal. On March 17, 2015, the Board authorized the General Manager to advertise for bids for the subject project. A pre-bid meeting was held on May 5, 2015m and on May 13, 2015 at 2:00 p.m., the District opened and read the bids for this project. E&R Construction, Inc. of Baldwin Park, CA was the lowest responsible bidder. The engineer's estimate was $365,000, and the low bid was 0.3% lower. It is staff's recommendation to award the contract for the subject project to E&R Construction, Inc at a cost of $363,990. Staff will be holding a community meeting in early June 2015 to discuss the project and the construction schedule to minimize any inconvenience to the residents and businesses. In addition staff will be sending letters informing them of the upcoming construction, posting the description of the project and a schedule on CVWD's website and sending out a press release.

Following discussion:

It was moved by Director Bodnar, seconded by Director Claessens and carried by a 5-0 vote to authorize the General Manager to award a contract to the lowest responsible bidder, E&R Construction, Inc. for the construction of 1,260 lineal feet of 8-inch water transmission main in La Crescenta Avenue from Hermosa Avenue to Sycamore Avenue at a cost of $363.990 and establish a contingency amount of $54,600 (15% of contract) to cover the cost of unforeseen or additional work.

Installation of Chlorination Building at Williams Reservoir, Project E-733-CS-2 – Mr. Gould reported that staff requested the Board to authorize the General Manager to advertise for bids on February 3, 2015 with an engineer's estimate of $78,000. At the April 21, 2015 Board meeting, the Board of Directors approved staff's recommendation to reject all bids for the project due to the single bid received was significantly higher than the original estimate. Staff reviewed the scope of work for the project and the comments received from the contractors about the length of the construction schedule and the limits of work. Staff also met with the State Water Control Board, Department of Drinking Water regarding the status of the project, the difficulties that CVWD has had with the bidding and the construction schedule to complete the entire project. CVWD was previously granted a time extension to complete the entire project and requested another time extension till April 2016. The State Water Control Board is reviewing the request and suggested that CVWD continue with the project to meet the new end date. It is staff's recommendation to authorize the General Manager to re-advertise for bid for this project based on the revised engineer's estimate and schedule.

Following discussion:

It was moved by Director Bodnar, seconded by Director Tejeda and carried by a 5-0 vote to authorize the General Manager to advertise for bids for the installation of the chlorination building at Williams Reservoir with an engineer's estimate of $109,000.

Board Meeting Start Time – At the March 17, 2015 meeting Director Claessens asked that an item be placed on the agenda to discuss amending the starting time of Board meetings from 7:00 p.m. to an earlier time. He felt that doing so was more in line with other governmental agencies and would save the District money in overtime costs and other overhead costs. This item was brought to the Board at the May 5th meeting. Director Tejeda was absent at that meeting and the Board requested that this be brought back to the next meeting when all five members would be present to discuss this issue. Following discussion, the Director's requested that staff prepare a report of costs for staff time, overtime, and meals. The Directors decided to leave the start time at 7:00 p.m. except for Special Meetings, which will start at 6:00 p.m.

FY 2015/16 Water and Wastewater Budgets and Proposition 218 Notification for Proposed Water Rates and Charges – Mr. Love reported that there have been no changes to the budget or directions from the Board to make changes. This will remain as a place holder until the budget is approved.

INFORMATION ITEMS – ACWA News Release: ACWA/JPIA Executive Committee Election Results.

WRITTEN COMMUNICATIONS TO DISTRICT – None

REPORTS OF PERSONNEL

SECRETARY-TREASURER – Mr. Mitchell provided the Summary of Cash and Investment report which contained the following items:

Investment Portfolio Summary – as of May 15, 2015:

Cash Accounts	($287,400)
Great Pacific Securities	$393,481
Bond Debt Service Fund Acct	$46,435
Local Agency Investment Fund	$1,745,325
Federal Farm Credit (78)	$500,090
Federal Farm Credit (81)	$986,590
Federal Farm Credit (83)	$505,080
Federal Farm Credit (86)	$989,820
Federal Farm Credit (87)	$499,855
Federal Farm Credit (96)	$976,405

Federal Farm Credit (97)	$1,242,699
US Treasury (98) NEW	$990,710

MTBE Contingency Funds

Local Agency Investment Fund	$2,694,779
Great Pacific Securities	$159,159
Federal Farm Credit (M-35)	$835,800
US Treasury (M-36)	$1,006,330
Federal Farm Credit (M-37) SOLD	
Federal Farm Credit (M-39A) NEW	$996,470
Federal Farm Credit (M-39B) NEW	$999,110
US Treasury (M-40A) NEW	$1,003,136
US Treasury (M-40B) NEW	$1,001,205
US Treasury (M-41) NEW	$1,008,892

Fund Balances at October 31, 2014

Water	$14,047,327.09
Wastewater	$ 5,150,872.10

GENERAL MANAGER – Mr. Love reported that due to the drought, media coverage has enhanced the public's attention to water conservation, however, water customers have some misconceptions, lack of information and understanding of specific conservation goals. Staff has continued to work at developing an approach and methodology to establish specific conservation goals and communication with CVWD customers. On May 12th, CVWD crews responded to a leak at Pennsylvania Avenue and Altura Avenue. Field staff quickly isolated the Mills Pump line and coordinated with public safety departments for temporary traffic control until the crew established traffic control signs and delineators. The recruitment process for the Water Conservation Specialist and Utility Worker I positions are near completion. An offer of employment has been sent to a candidate for the Water Conservation Specialist and interviews for the Utility Worker I will be conducted this week. This month there is one staff anniversary; Kellen Boyce has been with the District for 13 years. As of May 15th, the District has worked 339 days without a lost time accident.

DISTRICT ENGINEER

Water Production – For the period of May 1 through May 15, 2015, water production averaged 41.2 million gallons per day, which is **29.5% less** than the daily average production of the same period in 2014. This is **22.6% less** from the daily average production of the previous five years.

Rainfall: May 2015	**0.53”**
Season-to-date:	**10.11”**

Administrative and Field Operations – Mr. Gould provided a memorandum and discussed the following:

Rainfall Update – 0.53” for May 2015. Rainfall total for 2014-15 is at 10.11”.

Report on Engineering:

CIP Projects – Ocean View Chlorination Project – Met with SWRCB on Project – Building – see Staff report. Treatment Equipment – under design. Oak Creek MCC – MCC to be delivered by end of May 2015.

Crescenta Valley County Park -Local Groundwater Assistance Grant – Percolation Test Pits – June 2015.

Well 16 – Prop. 84 – Drought Relief Grant – Design – Bid opening for Building & Facilities – 06/10/15. Pipeline – Start in early June 2015. Public Meeting – May 30, 2015. Waiting on Glendale to finalize comments from the Planning Department.

FMWD Issues – No Report.

ULARA – No Report.

La Canada Flintridge – Water Committee – Next meeting on May 21, 2015.

As Needed Consulting Services – Preparing RFP for Grant Assistance Consulting Services. DMc Engineering – Water Service Laterals – Design – 85% complete. GEI Consulting – Surge Tank – 70% complete.

Grants – Proposition 84 – Round 4 – Waiting on results from the Upper LA River Sub-region Steering Committee. Nitrate Removal Treatment Facility at Well 2 - $1.45M – Presentation by ATP on Nitrate Removal Technology at Engineering Committee Meeting on June 12, 2015.

Water Meter Replacement Program: FY 14/15 Water Meter Replacement Program – replaced 716 meters to date. Met with GW Fathom on AMR/AMI system.

Report on Administrative and Field Operations:

Well Status – Well production capacity was averaging 2.1 MGD for the month. Well 10 out of service due to bacteriological problems.

Developer Jobs – No Report.

Booster Pumps – No Report.

Water Quality – No Report.

Reservoirs/Booster Stations – No Report.

Field Maintenance and Operations update for May 1 – May 15, 2015

Water lateral leaks & repairs

- 2336 & 2341 Henrietta
- 2455 Upper Terrace
- 2939 Stevens
- 3021 Brookhill
- 4120 Rincon

Water Main Leaks – Pennsylvania & Altura Avenue – 8” Pump line from Mills Plant.

Fire Hydrant Replacement – No Report.

Sewer Maintenance – 2700 – 2900 Blocks of Mary Street. 2700 – 2900 Blocks of Community Ave. 4300 – 4400 Blocks of La Crescenta Ave. 2600 – 2800 Blocks of

Altura Ave. 2600 Blocks of Prospect, Mary, Mayfield and Fairway. 4300 – 4400 Blocks of Raymond Avenue.

PROGRAM SPECIALIST – No Report

INFORMATION TECHNOLOGY – Mr. Hass reported that the District now has 45% participation of online users.

ATTORNEY REPORT – Mr. Bunn reported on an update for the San Juan Capistrano case. The City filed a request for re-consideration but before the court of appeal ruled on that, the city fired their attorney and hired another attorney who withdrew the request for re-consideration. The court of appeal did read the withdrawn re-consideration and issued a list of modification to its opinion, and that the judgement has not changed. He said that we should structure the tiered rate system to follow the Cost of Service study. He also said that the Office of Administration of Law approved the drought regulations and they are in effect.

REPORTS OF COMMITTEES

Engineering Committee – Mr. Gould reported that the Committee will meet on June 12, 2015 at 8:00 a.m.

Finance Committee – Director Bodnar reported that the Committee will set a time for a meeting.

Employee Relations Committee – Director Bodnar reported that the Committee had not met; however a meeting will be scheduled as needed.

Policy Committee – Director Tejeda reported that the Committee had not met; however a meeting will be scheduled as needed.

Community Relations/Water Conservation Committee – Director Claessens reported that the Committee had not met; however a meeting will be scheduled as needed.

Emergency Planning Committee – Director Bodnar reported that the Committee had not met; however a meeting will be scheduled as needed.

DIRECTORS ORAL REPORTS

Director Claessens reported that he attended the CVTC meeting last Thursday and that he staffed the booth for the Armed Forces Day/ Car Show on May 16th. The bags that were prepared by staff were a huge hit and appreciated staff's help. He also attended the CV Chamber meeting.

Director Erickson reported that he attended the CVTC Prayer Breakfast this morning and Director Claessens was there. The event was sold out and the Captain from the LA County Sheriff was the keynote speaker. The water wasters in the District need to be notified to not have sprinklers running during the rain. We need to get information to the owners and reach out to gardeners in the area and get the Districts rules to them. He also commented on an editorial in the Newspress last April that the drought charge is counter intuitive.

Director Putnam – No Report

Director Tejeda reported that she attended the ACWA/JPIA Spring Conference the week of May 4th, and provided a report from JPIA outlining workers compensation claims. She said that the conference was very good with good productive sessions.

Director Bodnar reported that he heard from Mr. Chonos regarding the large lot issue and rates for the upper tiers.

CLOSED SESSION – None.

ADJOURNMENT

There being no other business to come before the Board at 9:26 p.m., it was moved by Director Tejeda, seconded by Director Bodnar and carried by a 5-0 vote that the meeting be adjourned to June 2, 2015 at 7:00 p.m.

APPROVED

Kenneth R. Putnam	Ron L. Mitchell
President	Secretary-Treasurer

CRESCENTA VALLEY WATER DISTRICT
BOARD OF DIRECTORS - STAFF REPORT

Item No. 1
June 2, 2015

To: Honorable President and Members of the Board of Directors

From: Ron L. Mitchell – Secretary-Treasurer

Subject: **Appeal of a High Water Bill**

ACTION ITEM:

1. **Appeal of a High Water Bill** – Consideration and possible action to grant a request for relief from a high water bill by Ms. Ange Maya at 2465 Shields.

BACKGROUND:

Ms. Ange Maya owns the property located at 2465 Shields. On April 16, 2015 the District's Meter Reader discovered while reading her meter that Ms. Maya had a leak of more than 30 gpm. He contacted someone at the residence and told them about the leak and that over 325,000 gallons of water had gone through the meter since the last billing period. They walked the property and found leaking irrigation pipes at the back of the property that was draining into the canyon. He turned off the irrigation valve and noted that there was still a 1.1 gpm leak and informed the person so he could arrange for repairs.

Ms. Maya called the office and was informed about the situation and that after the leak was repaired she could write a letter to the General Manager and request a leak adjustment. The billing for the February 16 – April 15, 2015 cycle resulted in a bill of $3,378.18 based upon usage of 325 units.

Ms. Maya wrote a letter to the office dated April 17, 2015 and said that a plumber had come and repaired the leaking irrigation lines and requested an adjustment to her bill. She wrote additional letters dated April 22, 2015 and April 27, 2015 providing additional information and photographs for consideration. On May 5, 2015 the Customer Service Representative performed a leak check and found no leak registering at that time. Staff then processed an adjustment in the amount of $300.00 which is the maximum allowed under the District's policy.

On May 6, 2015 Ms. Maya called the office and requested more of an adjustment to her bill and staff informed her that the District had already issued the maximum credit of $300 that staff can provide and that she would have to appeal to the Board of Directors for any additional relief from her bill. She sent a letter dated May 18, 2015 asking that this matter be placed on the agenda for the Board to consider a larger adjustment to her bill. Copies of all the letters, service requests, plumbing invoices, and the five year history of consumption on this property are included in the packet for your review.

In similar situations, the Board has directed staff to recalculate the bill in question charging only tier 2 rates for all usage over the average consumption for that period. If staff uses that same methodology the average consumption for the April billing period is 20 units and would not go into tiers 3 or 4. Total consumption was 325 units which mean that the extra 305 units would be billed at tier 2. Staff has prepared a "re-calculated billing" that shows the billing for the period would be $1,923.88 instead of the $3,378.18 which was billed or a difference of $1,454.30. Since staff has already granted a $300.00 adjustment, the additional credit would be $1,154.30 ($1,454.304-$300.00) if the Board were to choose this solution.

RECOMMENDATION:

Staff has already provided the maximum adjustment for this account and is ready to place the remaining balance on an amortization schedule for Ms. Maya.

Prepared by:

Ron Mitchell

Ron L. Mitchell
Secretary-Treasurer

Submitted by:

Thomas A. Love

Thomas A. Love
General Manager

Attachments:
g:\management\board meeting staff reports\2015\06-02-15 board memo - relief request 2465 Shields..docx

RECEIVED

MAY 20 2015

CRESCENTA VALLEY
WATER DISTRICT

To: Crescenta Valley Water District Board Directors
2700 Foothill Blvd.
La Crescenta , CA 91214

Account #: 010135-000
Address: 2465 Shields st, La Crescenta, CA 91214
Name on the account: Robert Mayne
House owner: Ange Maya

Application for Water Bill Relief (Increase Adjustment Level)

Dear Crescenta Valley Water District Board Directors:

After I sent last 3 mails to you with all evidences, photos and 2 repairs (including one full repipe) I've done followed that accident or malicious event, I heard your customer service supervisor said they could only adjust $300 from the total of $3378.18 bill at their level. I normally used only $150 to $250 bi-monthly. The enormous excessive water bill (very likely caused by 3rd party's ill-action) put tremendous financial pressure on me as low income.
Therefore, I plead to increase adjustment level, charge me only at my regular usage amount. I've been your faithful customer for over 40 years. I paid your bill always on time without hesitation. Please consider my request and I would greatly appreciate your grace.

Owner: Ange Maya

Sign: ______________________

Date: 5/18/2015

Recalculated Bill

ACCOUNT NUMBER	SERVICE ADDRESS	DUE DATE	BILLING PERIOD
010135-000	2465 Shields	5/21/2015	02/16/15 to 04/15/15
METER NUMBER	**CURRENT READ**	**PRIOR READ**	**USAGE**
59290221	3986	3661	325

SUMMARY OF CHARGES	
Previous Balance	$169.84
Payment on 03/09/2014	($169.84)
Tier 1 - 10 x $2.33 (Basic Usage)	$23.30
Tier 2 - 315 x $3.61 (Average Usage)	$1,137.15
Tier 3 - 0 x $6.01 (High Usage)	$0.00
Tier 4 - 0 X $8.75 (Excessive Usage)	$0.00
FMWD Charge -325 x $2.03 (Imported Water Cost)	$659.75
Fixed Service Charge	$36.18
Sewer Charge	$67.50
TOTAL DUE	**$1,923.88**

CRESCENTA VALLEY WATER DISTRICT
2700 FOOTHILL BLVD
LA CRESCENTA CA 91214-3590

ACCOUNT NUMBER	SERVICE ADDRESS
010135-000	2465 SHIELDS
DUE DATE	**BILLING PERIOD**
05/21/15	02/16/15 to 04/15/15
TOTAL CHARGES	**AMOUNT ENCLOSED**
$3,378.18	$

AUTOSCH 5-DIGIT 91214 6 PS5 92042RA23-A-1
1185 1 AV 0.378
ROBERT C MAYNE
2465 SHIELDS ST
LA CRESCENTA CA 91214-1544

CRESCENTA VALLEY WATER DISTRICT
2700 FOOTHILL BLVD
LA CRESCENTA CA 91214-3590

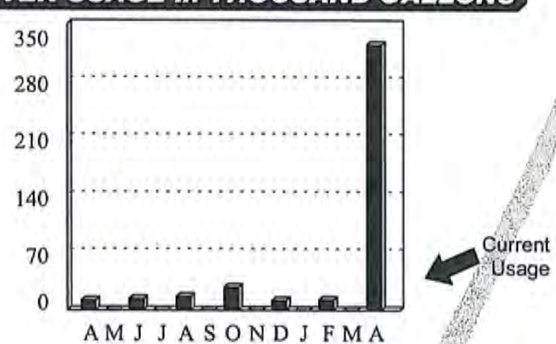
DETACH AND RETURN THIS REMITTANCE PORTION OF THE BILL WITH YOUR PAYMENT
KEEP THIS PORTION FOR YOUR RECORDS

STATEMENT OF ACCOUNT

ACCOUNT NUMBER	SERVICE ADDRESS	BILL DATE	DUE DATE	BILLING PERIOD
010135-000	2465 SHIELDS	04/15/15	05/21/15	02/16/15 to 04/15/15

METER NUMBER	COMMENTS	PRIOR READ	CURRENT READ	USAGE (IN 1,000 GAL)	USAGE LAST YEAR
59290221		3,661	3,986	325	13

WATER USAGE in THOUSAND GALLONS



SUMMARY OF CHARGES

Previous Balance	$169.84
Payment on 03/26/2015	$(169.84)
Water Charges	
Tier 1 - 10 x $2.33 (Basic Usage 0-10 Units)	$23.30
Tier 2 - 23 x $3.61 (Average Usage 11-33 Units)	$83.03
Tier 3 - 17 x $6.01 (High Usage 34-50 Units)	$102.17
Tier 4 - 275 x $8.75 (Excessive Usage 51 +)	$2,406.25
FMWD Charge - 325 x $2.03 (Imported Water Cost)	$659.75
Fixed Service Charge	$36.18
Sewer Charge	$67.50
TOTAL DUE	***$3,378.18***

CVR082114PT86101

Due to the severity of the drought and mandatory water reductions from the State Water Resources Control Board, the District is currently in Orange Alert. Outdoor watering is permitted only on Tuesday and Saturday. Outdoor irrigation is allowed before 9:00 a.m. and after 5:00 p.m. Appropriate hand watering of potted plants and vegetable gardens are excluded from the time limitations. Residents can report waste of water on the District's website www.cvwd.com or by dialing the water waster hotl

If you have questions regarding this bill or dispute the amount charged, the District's Rules and Regulations (Article 8.05G) permit you to submit a complaint or request an investigation. This process must be commenced by you delivering the complaint or request to the District in writing at least five (5) calendar days of receipt of this bill.

To: Crescenta Valley Water District
2700 Foothill Blvd.
La Crescenta , CA 91214

Account #: 010135-000
Address: 2465 Shields st, La Crescenta, CA 91214
Name on the account: Robert Mayne
House owner: Ange Maya

Application for Water Bill Relief

Dear Crescenta Valley Water District:
We were unaware of the leaking problem until your professional came to check the meter 4/17/2015. He said we have wasted 325,000 gallons in the last two months because of the problem. This will cause an enormous water bill. We got plumber come to check and found out the leak came from a pipe outside our fence down to the valley. We have had plumber fixed the problem. It was OK before 4 months. We also saw water sprinklers down to the hill valley area automatically on last week as we didn't water out of fence for years. We shut off those sprinklers right away and tied up the sprinklers. Possibly a neighbor intentionally make problems for our house, as he has already cause some problems to the house from time to time. The recent water problem happened surprisingly, but it is hard for us to cover the enormous water bill. We request a grace of waiving or significant reducing excessive water bill from your company as a long term customer in your company. We will be very grateful and appreciate your continued support.

Thank you more than we can express!

Owner: Ange Maya

Sign: ______________________

Date: 4/17/2015

Phone # 818 275 0409

ANGE MAYA 07-12
2465 SHIELDS ST.
LA CRESCENTA, CA 91214-1544

97-311/1240

1194

DATE 4/17/2015

PAY TO THE ORDER OF Jose Luis Vasquez $ 500.00

Five hundred DOLLARS

ally

MEMO Repaire Leaking Pipes outside of the property

⑆124003116⑆ 1027907516⑈ 1194

RECEIVED

APR 24 2015

CRESCENTA VALLEY
WATER DISTRICT

To: Crescenta Valley Water District Supervisor
2700 Foothill Blvd.
La Crescenta , CA 91214

Account #: 010135-000
Address: 2465 Shields st, La Crescenta, CA 91214
Name on the account: Robert Mayne
House owner: Ange Maya

Application for Water Bill Accident Relief

Dear Crescenta Valley Water District:

I forgot to attach the photos in my last mail I sent to you. One photo shows: Before Repairing- the damaged broken main pipe down to the valley's bank slope out of our fence.

Another photo shows: After Repairing- the main pipe to back valley's bank slope has been relocated inside of our fence and caped, so there will no water to go to the slope, which is a connection to the preserve.

That main pipe to the valley's bank slope was connected the many sub-pipes to water the greens in that slop 4 years ago. We have stopped watering the slops since then. Someone intentionally cause us problem on the water bill. On April 1, 2015, I saw the side slop's 3 sprinklers suddenly on and no one in the house turned them on. We had to turn them off and took the sprinkler valves off so no one can turn them on without tools.

Now that, besides cut of the broken out-of-fence-pipe, relocated it inside of the fence and capped it up, also we have capped the pipes of 2 side yards. We use only garden hose for plants on the front and back lawns.

My neighbor cross the street on our opposite side have been known to cause my house different problems. It has been 4 times now. I suspect the 2 times water problems in this month were that cause. The tenants are currently living there are all working people, leave home 9am- back home after 8am. Mostly people are gone, that gives chance to people who wants to make problem to the house.

Please consider the accident or someone's malicious intention, and waive the excessive water bill. It will be very grateful and much appreciated.

Owner: Ange Maya

phone
#818 2750408

Sign: Ange Maya

Date: 4/22/2015

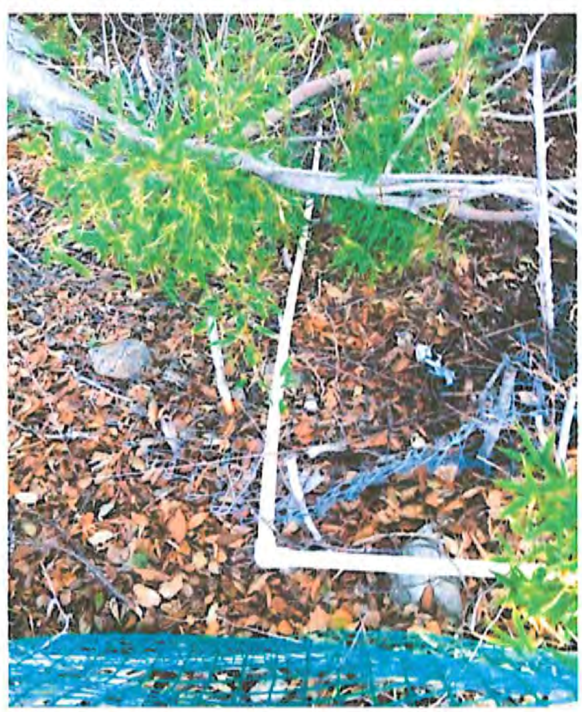
Before

(Broken main pipe outside of our fence down to valley slope)

2465 Shields St
La Crescenta 91214
Acc# 010135-000
(010135-000)

AFTER REPAIRED

Disconnected the damaged bank main pipe and capped up the pipe to bank inside of the fence, and disconnected sprinklers out of the fence down to bank



RECEIVED

APR 29 2015

CRESCENTA VALLEY
WATER DISTRICT

To: Crescenta Valley Water District Supervisor
2700 Foothill Blvd.
La Crescenta , CA 91214

Account #: 010135-000
Address: 2465 Shields st, La Crescenta, CA 91214
Name on the account: Robert Mayne
House owner: Ange Maya

Application for Water Bill Accident Relief

Dear Crescenta Valley Water District:

Followed by last two letters to you, we also started complete whole house water system re-piping in the past week for 4 days completed 4/26/2015. Re-piped all pipes from galvanized to copper, and re-arranged sprinklers' control and some canceled.

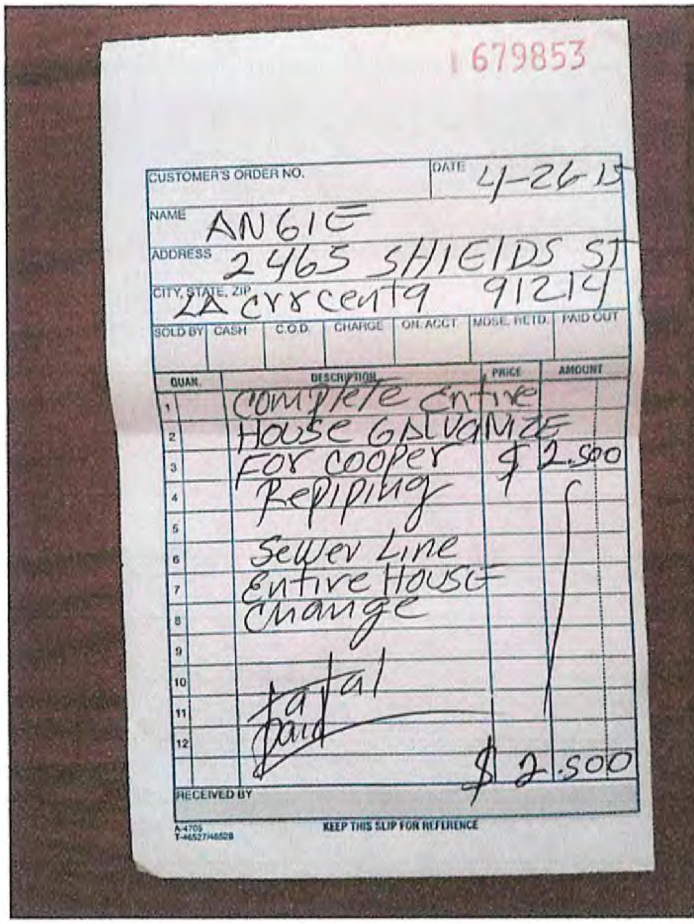
Please see the attached bill.

Many thanks!

Owner: Ange Maya

Sign: ____________________

Date: 4/27/2015



1679853

CUSTOMER'S ORDER NO. DATE 4-26-15

NAME ANGIE

ADDRESS 2465 SHIELDS ST

CITY, STATE, ZIP LA crrcenta 91214

SOLD BY | CASH | C.O.D. | CHARGE | ON ACCT. | MDSE. RETD. | PAID OUT

QUAN.	DESCRIPTION	PRICE	AMOUNT
1	complete entire		
2	HOUSE GALVANIZE		
3	FOR cooper	$	2,500
4	Repiping		
5			
6	Sewer Line		
7	Entire House		
8	change		
9			
10	total		
11			
12	paid	$	2.500

RECEIVED BY

A-4705 T-46527/46528

KEEP THIS SLIP FOR REFERENCE

1679854

CUSTOMER'S ORDER NO. DATE 4-26-15

NAME angie

ADDRESS 2465 Shields st

CITY, STATE, ZIP La crecenta 91214

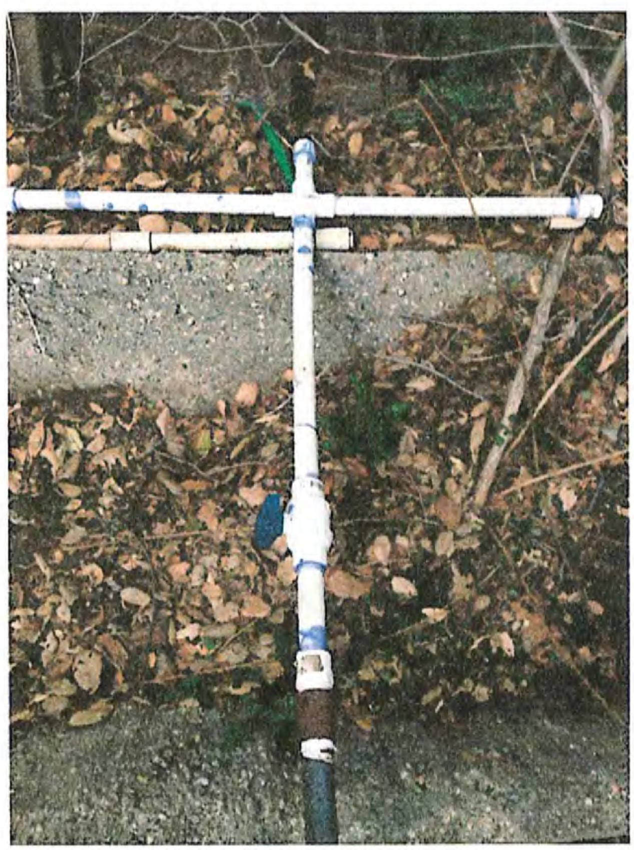
SOLD BY | CASH | C.O.D. | CHARGE | ON ACCT. | MDSE. RETD. | PAID OUT

QUAN.	DESCRIPTION	PRICE	AMOUNT
1			150
2	cash paid	$	
3			
4	For		
5	shower		
6	foucet		
7			
8	advance		
9			
10			
11	paid		
12	Jose Vasquez	$	150

RECEIVED BY

A-4705 T-46527/46528

KEEP THIS SLIP FOR REFERENCE



CVWD

Crescenta Valley Water District

2700 Foothill Boulevard, La Crescenta, California 91214
Phone (818) 248-3925 Fax (818) 248-1659

May 6, 2015

Ange Maya
2465 Shields
La Crescenta, CA 91214

RE: Account No. 010135-000

Dear Ms. Maya:

Mr. Love has reviewed your account and problem with excessive water consumption causing a high billing for water service for your residence. He has asked me to personally reply to your request for assistance in the form of an adjustment.

While payment for all water consumption provided through your meter is your responsibility, the District recognizes your efforts to correct the cause of the water loss and is agreeable to a one-time adjustment. This adjustment normally consists of a 50% reduction of all water in excess of normal usage for the periods involved. However, the credit is limited to an amount not to exceed $300.00. Therefore, we have credited your account for $300.00. Your new balance is $3,078.18. If you would like to make payment arrangements, please contact our Customer Service Department.

Please remember that the District has provided a one time adjustment only and future billings for water, even though they may be large, will be your responsibility.

Sincerely,

CRESCENTA VALLEY
WATER DISTRICT

Ron L. Mitchell
Secretary-Treasurer

RLM/wh
cc: Thomas Love

CVWD
hollw

Utility Billing
Service Request Form

4/30/2015 - 2:46 PM

Request Number: 000283-04-2015
Account Number: 010135-000

Last Updated By: hollw
On: 4/30/2015

Account Status: Active

Name: ROBERT C MAYNE
Billing Address: 2465 SHIELDS
LA CRESCENTA, CA 91214

Home Phone: 8182481332
Business Phone:
Service Address: 2465 SHIELDS

Request Date: 4/30/2015
Request Description: Check for leak, repairs have been made
Service Date: 4/30/2015

Water/Gas Meters	Route-Seq Read Dt	Serial No Cons	Register ID No Of Digits	MXU ID	Manufacturer	Model No	Reading
Existing Water Meter	26-0520	59290221			Precision	Precision.754	3986
	4/15/2015	325	4				

Location: IN LINE W/ L EDGE OF Rt WINDOW

4000840

Comments: No Leak

Follow up needed? yes no Serviced By: Cesar Date: 5/5/15 Time: ______

USAGE HISTORY

04/30/2015 - 2:46 PM

Current Customer: 010135-000 **Established On:** 2/1/1985 **Route #** 26

Name: ROBERT MAYNE **Address:** 2465 SHIELDS

Meter #: 59290221 **Meter Size:** .75 **Status:** A **U/M:** Gallons **Meter Install Date:** 1/28/2002

2015		2014		2013		2012		2011	
Jan	0	Jan	0	Jan	0	Jan	0	Jan	0
Feb	14	Feb	13	Feb	21	Feb	27	Feb	19
Mar	0	Mar	0	Mar	0	Mar	0	Mar	0
Apr	325	Apr	13	Apr	29	Apr	18	Apr	20
May	0	May	0	May	0	May	0	May	0
Jun	0	Jun	15	Jun	34	Jun	52	Jun	29
Jul	0	Jul	0	Jul	0	Jul	0	Jul	0
Aug	0	Aug	17	Aug	21	Aug	119	Aug	77
Sep	0	Sep	0	Sep	0	Sep	0	Sep	0
Oct	0	Oct	29	Oct	29	Oct	24	Oct	50
Nov	0	Nov	0	Nov	0	Nov	0	Nov	0
Dec	0	Dec	13	Dec	17	Dec	8	Dec	20

3 yr average = 20,000
325 = 20 = 305,000
305 ÷ 2 = 152,500

152.5 × 8.75 = 1,334.38
152.5 × 2.03 = 309.58
1,643.96

$300 max

OK - Ron

307818

Utility Billing

Comments by Status

User:	hollw
Printed:	05/26/2015 - 11:17 AM
Comment Status:	Alert
Entry Dates:	From: 04/16/2015 To: 04/16/2015

Entry Date	Close Date	Account No	Comment
04/16/2015		010135-000	4/16/15 Steve got to the property to read meter and found over 30 gpm going thru meter. he found valve in back (irrigation) and turned off now it is running at 1.1 gpm - read 3986 spoke with roomate at the property.

Records Printed: 1

CRESCENTA VALLEY WATER DISTRICT
BOARD OF DIRECTORS - STAFF REPORT

Item No. 2
June 2, 2015

To: Honorable President and Members of the Board of Directors

From: Ron L. Mitchell – Secretary-Treasurer

Subject: **Appeal of a High Water Bill**

ACTION ITEM:

1. **Appeal of a High Water Bill** – Consideration and possible action to grant a request for relief from a high water bill by Mr. Peter Reonisto at 2910 Sycamore.

BACKGROUND:

Mr. Peter Reonisto owns the property located at 2910 Sycamore. On April 16, 2015 the District's Meter Reader discovered while re-reading his meter that Mr. Reonisto had a leak of 2.2 gpm. The Meter Reader dug out roots to find the customer valve and turned off the meter and Customer Service contacted the resident and told them about the leak and that over 130,000 gallons of water had gone through the meter since the last billing period. He was informed about the situation and that after the leak was repaired he could write a letter to the General Manager and request a leak adjustment. The billing for the February 15 – March 31, 2015 cycle resulted in a bill of $1,308.61 based upon usage of 130 units.

Mr. Reonisto wrote a letter to the office dated May 15, 2015 and said he had repaired the leak and requested an adjustment to his bill. On May 28, 2015 the Customer Service Representative performed a leak check and found no leak registering at that time. Staff then processed an adjustment in the amount of $300.00 which is the maximum allowed under the District's policy.

In his letter of May 15, 2015 Mr. Reonisto knew that staff could only issue an adjustment up to $300.00 and asked that this matter be placed on the agenda for the Board to consider a larger adjustment to his bill. Copies of all the letters, service requests, plumbing invoices, and the five year history of consumption on this property are included in the packet for your review.

In similar situations, the Board has directed staff to recalculate the bill in question charging only tier 2 rates for all usage over the average consumption for that period. If staff uses that same methodology the average consumption for the March billing period is 17 units and would not go into tiers 3 or 4. Total consumption was 130 units which mean that the extra 113 units would be billed at tier 2. Staff has prepared a "re-calculated billing" that shows the billing for the period would be $756.58 instead of the $1,308.61 which was billed or a difference of $552.03. Since staff has already granted a $300.00 adjustment, the additional credit would be $252.03 ($552.03-$300.00) if the Board were to choose this solution.

RECOMMENDATION:

Staff has already provided the maximum adjustment for this account and is ready to place the remaining balance on an amortization schedule for Mr. Reonisto.

Prepared by:

Ron Mitchell

Ron L. Mitchell
Secretary-Treasurer

Submitted by:

Thomas A. Love

Thomas A. Love
General Manager

Attachments:
g:\management\board meeting staff reports\2015\06-02-15 board memo - relief request 2910 Sycamore..docx

May 15, 2015

RECEIVED

MAY 20 2015

CRESCENTA VALLEY
WATER DISTRICT

Crescenta Valley Water District

To Whom It May Concern:

I am writing this letter to ask your office to grant relief from the previous water usage that was unintended and unfortunate due to a possible leak or plumbing disaster. Attached are invoices that I have repaired and ultimately resolved the problem which was a questionable pipe that was returning to the front of the house. This was later removed and the problem resolved. I appreciate your personnel by informing me about this incident and automatically closed the water meter but it came too late since the billing cycle comes every 2 months. I would also like to attend the Board meeting on May 28 (last Thursday of the Month) in order to further ask for additional relief aside from the standard $300 that will given for a single occurrence. I would like to petition that the charges would be at a lower tier and I will ask for amortization for such charges.

Thank you and I am hoping for your kind consideration.

Yours truly,

Peter Reonisto

2910 Sycamore Avenue
La Crescenta, CA 91214
(818)640-0446
peter_reonisto@sbcglobal.net

Orchard Supply
Hardware
3100 Foothill Blvd.
La Crescenta,
Ca. 91214
(818) 541-7075

700 01 135 2308 03/14/15 12:25:08

NORMAL SALE			
7024391 SOFT FACE 13OZ		19.99	T
0000738501210047 BALL PEIN 4OZ HMR			
	1@ 16.99	16.99	T
SUBTOTAL		36.98	
TAX @ 9.000%		3.33	
TOTAL		40.31	
VISA NO:XXXXXXXXXXXX5906		40.31	
AUTH NO: 05160A			
CHANGE		0.00	

This purchase has been credited to
Club Orchard account XXXXXX0446

* * * * * * * *
For fast and easy returns, please keep
your receipt. A receipt dated within
90 days of sale (before 06/12/15)
is required for a full refund.
* * * * * * * *
Not a Club Orchard Member yet?
Visit cluborchard.osh.com & earn rewards
Shop online at osh.com
Or call 1 888 SHOP OSH
* * * * * * * *
WE VALUE YOUR FEEDBACK!
Receive a discount offer.
Complete our survey within 7 days
of your visit at OSHSURVEYS.COM
* * * * * * * *

Orchard Supply
Hardware
3100 Foothill Blvd.
La Crescenta,
Ca. 91214
(818) 541-7075

8 431 0638 04/11/15 12:39:

SALE
9081137182 CAP FEMALE PIPE TH
1@ 0.89 0.
3081137182 CAP FEMALE PIPE TH
1@ 0.89 0.
3081137168 CAP FEMALE PIPE TH
1@ 0.65 0.
3081137168 CAP FEMALE PIPE TH
1@ 0.65 0.
3081137168 CAP FEMALE PIPE TH
1@ 0.65 0.6
0081137182 CAP FEMALE PIPE TH
1@ 0.89 0.8
4.6
O:XXXXXXXXXXXX9174 4.6
: 449507
: 831327
0.0

purchase has been credited to
b Orchard account XXXXXX0446

* * * * * * *
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required for a full refund.
* * * * * *
a Club Orchard Member yet?
uborchard.osh.com & earn rewar
Shop online at osh.com
Or call 1 888 SHOP OSH
* * * * * *
E VALUE YOUR FEEDBACK!
ceive a discount offer.
te our survey within 7 days
ur visit at OSHSURVEYS.COM
* * * * * *

Your Receipt Number is:
070008063804112015

Orchard Supply
Hardware
3100 Foothill Blvd.
La Crescenta,
Ca. 91214
(818) 541-7075

700 05 77 0820 04/26/15 13:25:26

NORMAL SALE
000031427513651 SOLDER-LD FREE SIL
1@ 19.99 19.99 T
SUBTOTAL 19.99
TAX @ 9.000% 1.80
TOTAL 21.79
VISA NO:XXXXXXXXXXXX5906 21.79
AUTH NO: 03535A
CHANGE 0.00

This purchase has been credited to
Club Orchard account XXXXXX0446

* * * * * * * *
For fast and easy returns, please keep
your receipt. A receipt dated within
90 days of sale (before 07/25/15)
is required for a full refund.
* * * * * * * *
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Or call 1 888 SHOP OSH
* * * * * * * *
WE VALUE YOUR FEEDBACK!
Receive a discount offer.
Complete our survey within 7 days
of your visit at OSHSURVEYS.COM
* * * * * * * *

Your Receipt Number is:
070005082004262015

*** DO-IT CENTER ***

VISA

CREDIT CARD SALE $36.06
ACCOUNT: XXXXXXXXXXXX5906 VISA
REF NBR: 16872179 APPROVAL: 01127A
MERCHANT ID: 172181996999491803
TRAN ID: 465116048320787
DATE: 4/25/2015 TIME: 06:20 PM
NAME: PETER JULIAN REDNISTO

I AGREE TO PAY ABOVE TOTAL AMOUNT
ACCORDING TO CARD ISSUER AGREEMENT

*** STORE RETURN POLICY ***
*** DO-IT CENTER ***
RESERVES THE RIGHT TO LIMIT / DENY
RETURNS. PLEASE SEE THE RETURN
POLICY IN STORES FOR DETAILS.
****

CUSTOMER COPY

4/25/15 6:20 PM SR#9796 01-099-08117
6300 FOOTHILL BLVD., TUJUNGA CA 91042
1 (818) 352 4466

**** THANK YOU ****

*** DO-IT CENTER ***

10 675909		3/4 BLK.GRND JNT UNI	
QTY	2 EA	5.99 EA	11.98
20 674311		3/4 COPPER MIP ADAPT	
QTY	3 EA	2.39 EA	7.17
30 674397		3/4 CXC 90 ELL	
QTY	5 EA	1.59 EA	7.95
40 674427		3/4 CXCXC TEE	
QTY	2 EA	2.99 EA	5.98
	SUB TOTAL-----)		$33.08
9.0000%	TAX TOTAL-----)		$2.98

AMOUNT DUE-----) $36.06
VISA 36.06

*** STORE RETURN POLICY ***
*** DO-IT CENTER ***
RESERVES THE RIGHT TO LIMIT / DENY
RETURNS. PLEASE SEE THE RETURN
POLICY IN STORES FOR DETAILS.
****

4/25/15 6:20 PM SR#9796 01-099-08117
6300 FOOTHILL BLVD., TUJUNGA CA 91042
1 (818) 352 4466

Orchard Supply
Hardware
3100 Foothill Blvd.
La Crescenta,
Ca. 91214
(818) 541-7075

700 04 91 0847 04/12/15 18:59:51

NORMAL SALE
0000049081131722 MALE ADAPTER MTXS
1@ 0.39 0.39 N
0000049081140625 90 ELL SXS
1@ 0.27 0.27 N
0000049081140625 90 ELL SXS
1@ 0.27 0.27 N
0000049081136789 CAP SLIP
1@ 0.39 0.39 N
0000049081136789 CAP SLIP
1@ 0.39 0.39 N
0000049081137182 CAP FEMALE PIPE TH
1@ 0.89 0.89 N
0000045325264850 7-1/4" 18T CIRC BL
1@ 4.99 4.99 N
TOTAL 7.59
VISA NO:XXXXXXXXXXXX5906 7.59
AUTH NO: 04389A
CHANGE 0.00

This purchase has been credited to
Club Orchard account XXXXXX0446

* * * * * * * *
For fast and easy returns, please keep
your receipt. A receipt dated within
90 days of sale (before 07/11/15)
is required for a full refund.
* * * * * * * *
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Receive a discount offer.
Complete our survey within 7 days
of your visit at OSHSURVEYS.COM
* * * * * * * *

Your Receipt Number is:
070004084704122015

More saving.
More doing.

7370 VAN NUYS BLVD.
PANORAMA CITY, CA 91402 (818)373-0046

6644 00C59 22182 03/30/15 08:50 AM
CASHIER SELF CHECK OUT - SCOT59

811187011990 4" CLAMP <A> 7.96
HUSKY 4" C-CLAMP

SUBTOTAL 7.96
SALES TAX 0.72
TOTAL $8.68
XXXXXXXXXXXX9174 DEBIT 8.68
AUTH CODE 631885

6644 59 22182 03/30/2015 2707

RETURN POLICY DEFINITIONS
POLICY ID DAYS POLICY EXPIRES ON
A 1 90 06/28/2015
THE HOME DEPOT RESERVES THE RIGHT TO
LIMIT / DENY RETURNS. PLEASE SEE THE
RETURN POLICY SIGN IN STORES FOR
DETAILS.

****

ENTER FOR A CHANCE
TO WIN A $5,000
HOME DEPOT GIFT
CARD!

Share Your Opinion With Us! Complete
the brief survey about your store visit
and enter for a chance to win at:

www.homedepot.com/opinion

COMPARTA SU OPINION EN UNA BREVE
ENCUESTA PARA LA OPORTUNIDAD DE GANAR

User ID:
2PX2 51297 44712

Password:
15180 44653

Entries must be entered by 04/29/2015
Entrants must be 18 or older to enter
See complete rules on website. No
purchase necessary.

DOWNLOAD THE
HOME DEPOT MOBILE A
View item location, inventory & revie
Download from App store or text RECEI
to 65624. Message & Data rates may ap

Re-Calculated Billing

ACCOUNT NUMBER	SERVICE ADDRESS	DUE DATE	BILLING PERIOD
024590-000	2910 Sycamore	5/7/2015	02/01/15 to 03/31/15
METER NUMBER	CURRENT READ	PRIOR READ	USAGE
59290221	2017	1887	130

SUMMARY OF CHARGES	
Previous Balance	$134.07
Payment on 03/09/2014	($134.07)
Tier 1 - 10 x $2.33 (Basic Usage)	$23.30
Tier 2 - 120 x $3.61 (Average Usage)	$433.20
Tier 3 - 0 x $6.01 (High Usage)	$0.00
Tier 4 - 0 X $8.75 (Excessive Usage)	$0.00
FMWD Charge -130 x $2.03 (Imported Water Cost)	$263.90
Fixed Service Charge	$36.18
Sewer Charge	$0.00
TOTAL DUE	**$756.58**

CRESCENTA VALLEY WATER DISTRICT
2700 FOOTHILL BLVD
LA CRESCENTA CA 91214-3590

ACCOUNT NUMBER	SERVICE ADDRESS
024590-000	2910 SYCAMORE
DUE DATE	**BILLING PERIOD**
05/07/15	02/01/15 to 03/31/15
TOTAL CHARGES	**AMOUNT ENCLOSED**
$1,308.61	$

AUTOSCH 5-DIGIT 91214 6 PS5 91704RA09-A-1
1436 1 AV 0.378

PETER JULIAN REONISTO
2910 SYCAMORE AVE
LA CRESCENTA CA 91214-3921

CRESCENTA VALLEY WATER DISTRICT
2700 FOOTHILL BLVD
LA CRESCENTA CA 91214-3590

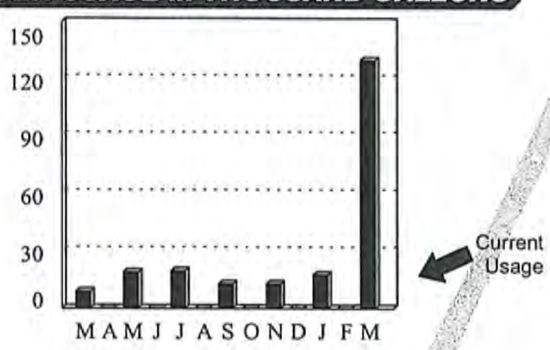
DETACH AND RETURN THIS REMITTANCE PORTION OF THE BILL WITH YOUR PAYMENT
KEEP THIS PORTION FOR YOUR RECORDS

STATEMENT OF ACCOUNT

ACCOUNT NUMBER	SERVICE ADDRESS	BILL DATE	DUE DATE	BILLING PERIOD
024590-000	2910 SYCAMORE	03/31/15	05/07/15	02/01/15 to 03/31/15

METER NUMBER	COMMENTS	PRIOR READ	CURRENT READ	USAGE (IN 1,000 GAL)	USAGE LAST YEAR
57567459		1,887	2,017	130	9

WATER USAGE in THOUSAND GALLONS



SUMMARY OF CHARGES

Previous Balance	$134.07
Payment on 03/13/2015	$(134.07)
Water Charges	
Tier 1 - 10 x $2.33 (Basic Usage 0-10 Units)	$23.30
Tier 2 - 23 x $3.61 (Average Usage 11-33 Units)	$83.03
Tier 3 - 17 x $6.01 (High Usage 34-50 Units)	$102.17
Tier 4 - 80 x $8.75 (Excessive Usage 51 +)	$700.00
FMWD Charge - 130 x $2.03 (Imported Water Cost)	$263.90
Fixed Service Charge	$36.58
Sewer Charge	$0.00
Glendale Utility Tax	$84.63
Adjustments	$15.00
TOTAL DUE	***$1,308.61***

CVRI082114PT86101

The District is now accepting VISA and MasterCard for payments on your water bill. Visit the District website at www.cvwd.com and choose Manage Account to sign up for this service. You can also call the office, or stop by and make a payment using your VISA or MasterCard.

If you have questions regarding this bill or dispute the amount charged, the District's Rules and Regulations (Article 8.05G) permit you to submit a complaint or request an investigation. This process must be commenced by you delivering the complaint or request to the District in writing at least five (5) calendar days of receipt of this bill.

CRESCENTA VALLEY WATER DISTRICT	FOR MORE INFORMATION	BILLING INQUIRIES:	(818) 248-3925
2700 FOOTHILL BOULEVARD	VISIT OUR WEB SITE AT	OFFICE HOURS	MON-FRI 8:00 AM - 4:30 pm
LA CRESCENTA, CALIFORNIA 91214	www.cvwd.com	24 HR. EMERGENCY #:	(818) 249-2185

CVWD

Crescenta Valley Water District

2700 Foothill Boulevard, La Crescenta, California 91214
Phone (818) 248-3925 Fax (818) 248-1659

May 29, 2015

Peter Reonisto
2910 Sycamore
La Crescenta, CA 91214

RE: Account No. 024590-000

Dear Mr. Reonisto:

Mr. Love has reviewed your account and problem with excessive water consumption causing a high billing for water service for your residence. He has asked me to personally reply to your request for assistance in the form of an adjustment.

While payment for all water consumption provided through your meter is your responsibility, the District recognizes your efforts to correct the cause of the water loss and is agreeable to a one-time adjustment. This adjustment normally consists of a 50% reduction of all water in excess of normal usage for the periods involved. However, the credit is limited to an amount not to exceed $300.00. Therefore, we have credited your account for $300.00. Your new balance is $1,008.61. If you would like to make payment arrangements, please contact our Customer Service Department.

Please remember that the District has provided a one time adjustment only and future billings for water, even though they may be large, will be your responsibility.

Sincerely,

CRESCENTA VALLEY
WATER DISTRICT

Ron L. Mitchell
Secretary-Treasurer

RLM/wh
cc: Thomas Love

CVWD

4/8/15
2.25 gpm

USAGE HISTORY

05/21/2015 - 3:27 PM

Current Customer: 024590-000 **Established On:** 6/23/2001 **Route #** 08

Name: PETER REONISTO **Address:** 2910 SYCAMORE

Meter #: 57567459 **Meter Size:** .75 **Status:** A **U/M:** Gallons **Meter Install Date:** 7/30/2001

2015		**2014**		**2013**		**2012**		**2011**	
Jan	18	Jan	17	Jan	18	Jan	17	Jan	15
Feb	0	Feb	0	Feb	0	Feb	0	Feb	0
Mar	130	Mar	9	Mar	24	Mar	19	Mar	18
Apr	0	Apr	0	Apr	0	Apr	0	Apr	0
May	0	May	19	May	25	May	21	May	20
Jun	0	Jun	0	Jun	0	Jun	0	Jun	0
Jul	0	Jul	20	Jul	8	Jul	26	Jul	20
Aug	0	Aug	0	Aug	0	Aug	0	Aug	0
Sep	0	Sep	13	Sep	56	Sep	35	Sep	23
Oct	0	Oct	0	Oct	0	Oct	0	Oct	0
Nov	0	Nov	13	Nov	14	Nov	15	Nov	19
Dec	0	Dec	0	Dec	0	Dec	0	Dec	0

3yr average = 17,000
130 - 17 = 113,000
113 ÷ 2 = 56,500

$300 max

56.5 x 8.75 = 494.38
56.5 x 2.03 = 114.70
609 08

1008.101

CVWD
hollw

Utility Billing
Service Request Form

5/28/2015 - 2:38 PM

2

Request Number: 000206-05-2015
Account Number: 024590-000

Last Updated By: telld
On: 5/21/2015

Account Status: Active

Name: PETER JULIAN REONISTO
Billing Address: 2910 SYCAMORE
LA CRESCENTA, CA 91214

Home Phone: 8186400446
Business Phone:
Service Address: 2910 SYCAMORE

Request Date: 5/21/2015
Request Description: Check for leak - repairs made
Service Date: 5/22/2015

Water/Gas Meters	Route-Seq Read Dt	Serial No Cons	Register ID No Of Digits	MXU ID	Manufacturer	Model No	Reading
Existing Water Meter	08-0710 3/31/2015	57567459 130	 4		Precision	Precision.754	2017

Location: L END OF DOOR 5'FROM BT

2039/80

Comments:

Follow up needed? yes no Serviced By: Cesar Date: 5/28/15 Time:

Utility Billing

Comments by Status

User: hollw
Printed: 05/29/2015 - 2:17 PM
Comment Status: Promise
Entry Dates: From: 04/08/2015 To: 04/08/2015

Entry Date	Close Date	Account No	Comment
[redacted]			
04/08/2015		024590-000	04/08 - Steve went to re-read, found leak @2.2 gpm. Dug out roots to find their valve and shut off on their side. Read at start of him digging: 2025600, at end: 2025730. DT s/w cust & notified him of leak and that the water was off. He will call plumber and submitt leak letter.

Records Printed: 2

CRESCENTA VALLEY WATER DISTRICT

BOARD OF DIRECTORS - STAFF REPORT

Agenda Item No. 3

To: Honorable President and Members of the Board of Directors June 2, 2015

From: David S. Gould. P.E. – District Engineer

Subject: **Memorandum of Understanding for the Rockhaven Well, Project E-940**

AGENDA ITEM

Memorandum of Understanding between Crescenta Valley Water District and Los Angeles County Flood Control District, Project E-940 – Consideration and motion to authorize the General Manager to enter into a Memorandum of Understanding with Los Angeles County Flood Control District for the Rockhaven Well Project.

BACKGROUND:

The Department of Water Resources (DWR) awarded a 2014 Integrated Regional Water Management (IRWM) Grant to the Greater Los Angeles County Region (GLAC) under Proposition 84 for over $27million dollars for fourteen (14) projects to provide drought relief in Los Angeles County.

DWR has entered into an agreement with Los Angeles County Flood Control District (LACFCD), for the administration of the implementation of the grant funds with respect to 14 projects, which includes Crescenta Valley Water District's (CVWD) Rockhaven Well Project.

LACFCD has been designated by DWR as the regional entity to apply and administer the grant funds on behalf of all proposed projects for the GLAC, through the IRWM process.

DISCUSSION:

CVWD has been awarded one of the fourteen (14) projects with the GLAC. LACFCD has requested that CVWD enter into a Memorandum of Understanding (MOU) as shown on the attached such that LACFCD will be the administrator with DWR so that CVWD can receive benefits (i.e. grant reimbursement) from the Proposition 84 grant funds for the Rockhaven Well Project.

The MOU will clarify the respective responsibilities of CVWD and LACFCD with respect to the grant from DWR and LACFCD's role to administer the grant funding and submit documentation required under the Grant Agreement to DWR on behalf of CVWD. CVWD will reimburse LACFCD for CVWD's share for administrating the grant agreement with DWR.

As part of the MOU, LACFCD will provide the following:

- Staff to oversee grant administration, manage grant funds and provide Project oversight as related to the grant
- Establish an account to manage the grant funds for CVWD and provide updates of balance and activities of the account
- Submit to DWR on behalf of CVWD reports and information prepared for CVWD's Project as requested by and required under the Grant Agreement
- Execute amendments to the Grant Agreement on behalf of CVWD
- Process grant reimbursement requests submitted to DWR
- Provide reimbursement to CVWD after receipt of funds from DWR

As part of the MOU, CVWD will be responsible for the following:

- Planning, design, review and approval of plans, specifications, bid documents and construction documents, implementation, construction, management, Project oversight, monitoring, inspections, operation, and maintenance

- Submission of Project reimbursement billing requests, provision of reports, notifications and notices, and compliance with all legal requirements related to the Project.
- Environmental requirements pertaining to the Project, including California Environmental Quality Act (CEQA), and the State CEQA Guidelines
- Obtain all permits, licenses, and approvals required for the Project in a timely manner and maintained in effect as legally required

The MOU states that CVWD will reimburse LACFCD up to $22,392 or 2.5% of the full grant amount of $895,690. The grant amount shown in the MOU is $873,298, which is the total grant amount less the administration cost.

The following is a breakdown of the grant amount:

Grant Fund Breakdown	**Cost**
Total Project Cost	$1,195,048
Shared Matching funds – CVWD & GWP (Split 50%/ 50% between CVWD& GWP and includes LACFCD's administration cost)	$321,750
Project Grant Amount	**$873,298**

LACFCD has requested that the MOU be approved and signed by July 1, 2015.

RECOMMENDATION:

It is staff's recommendation to authorize the General Manager to enter into the Memorandum of Understanding with the Los Angeles County Flood Control District regarding the administration of the Proposition 84 Round 3 IRWM Grant Program.

ENVIRONMENTAL REVIEW:

N/A

FUNDING AVAILABILITY:

N/A

Prepared by:

David S. Gould, P.E.
District Engineer

Submitted by:

Thomas A. Love
General Manager

Attachment:

1. MOU between LACFCD & CVWD

M E M O R A N D U M O F U N D E R S T A N D I N G

THIS MEMORANDUM OF UNDERSTANDING (hereinafter referred to as "Agreement"), is made and entered into as of the date of the last Party signature set forth below between the LOS ANGELES COUNTY FLOOD CONTROL DISTRICT (hereinafter referred to as “LACFCD”), and Crescenta Valley Water District (hereinafter referred to as "Local Project Sponsor" or "LPS"). LACFCD and LPS are hereinafter referred to as "Parties" or, each individually, as "Party" for the following project: Rockhaven Well Project (hereinafter referred to as "Project"). The requested grant amount for the Project(s) is $873,298.00.

W I T N E S S E T H

WHEREAS, in November 2006, the voters of California enacted the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act, (hereinafter referred to as Proposition 84), adding provisions to the California Public Resources Code; and

WHEREAS, Proposition 84 amended the Public Resources Code to include Section 75026 et seq., which authorizes the Legislature to appropriate One Billion and 00/100 Dollars ($1,000,000,000.00) for Integrated Regional Water Management (hereinafter referred to as "IRWM") projects (water resources-related projects that address water supply, water quality, and habitat/open space needs in a region); and

WHEREAS, the intent of the IRWM concept is to encourage integrated regional strategies for the management of water resources and to provide funding through competitive grants for projects that protect communities from drought, improve water reliability, protect and improve water quality, and improve local water security by reducing dependence on imported water; and

WHEREAS, the California Department of Water Resources (hereinafter referred to as "DWR") issued Proposition 84 IRWM Grant Program Guidelines for the 2014 IRWM Drought Grant Solicitation (hereinafter referred to as "Guidelines") in June 2014 to establish the process and criteria to solicit applications, evaluate proposals, and award Proposition 84 grants under the IRWM Grant Program; and

WHEREAS, eligible grant recipients under the Guidelines are public agencies defined as a City, County, City and County, District, joint powers authority, State agency or Department, or other political subdivision of the State, and nonprofit organizations defined as any California corporation organized under Sections 501(c)(3), 501(c)(4), or 501(c)(5) of the Federal Internal Revenue Code. Other entities that are part of the regional water management group responsible for applying for the grant may perform work funded by the grant; and

WHEREAS, under the Guidelines, IRWM Implementation grant proposals must be submitted by an IRWM Region that was accepted into DWR's IRWM Grant Program through the 2009 Region Acceptance Process and must: (1) include projects that are consistent with an adopted IRWM Plan (hereinafter referred to as "Plan"), (2) require project proponents to adopt the Plan or an update to the Plan, (3) describe specific implementation projects for which funding is being requested, and (4) identify matching funding; and

WHEREAS, the Plan for the Greater Los Angeles County Region (hereinafter referred to as "Region"), adopted on December 13, 2006, and updated and approved on August 27, 2014, will facilitate a regional approach to watershed management by establishing collaborative efforts across the watersheds within the Region; and

WHEREAS, the Region was accepted into DWR's IRWM Grant Program through the 2009 Region Acceptance Process in September 2009; and

WHEREAS, the Region's IRWM Group, which includes the Region's participating local entities and the LPSs identified in Exhibit F of the Grant Agreement, designated LACFCD as the regional entity to apply for grant funds on behalf of all proposed projects for the Region, through the IRWM process; and

WHEREAS, the implementation grant proposal for the Region included thirteen (13) separate projects sponsored by the LACFCD and the following local entities, solely or jointly, (the projects are identified in Exhibit F to the Grant Agreement between DWR and LACFCD, which Grant Agreement, including all Exhibits thereto, is attached hereto and incorporated herein as Attachment A): the Cities of Inglewood; Torrance; the City of Burbank Water and Power; City of Los Angeles Department of Water and Power; Crescenta Valley Water District; Las Virgenes Municipal Water District; Los Angeles County Flood Control District; Puente Basin Water Agency; Upper San Gabriel Valley Municipal Water District; Water Replenishment District of Southern California; and West Basin Municipal Water District; and

WHEREAS, for IRWM projects funded under the implementation grant that will be implemented with the participation of more than one entity, it is the intention of the Parties that the LPS will be a single entity that is responsible for implementation of the Project(s) and which has the authority to enter into this Agreement on behalf of all entities participating in the Project(s); and

WHEREAS, LPS assumes all responsibilities and liabilities for the Project(s) under this Agreement (including the Grant Agreement responsibilities allocated to LPS under this Agreement). LPS will be the entity that invoices LACFCD, submits required information, including reports, notices and notifications, to LACFCD and provides any documentation and information requested or required under this Agreement or the Grant Agreement by LACFCD with respect to the implementation of the Project(s). In the event that the Project(s) will be implemented by more than one entity, LPS shall ensure that it has entered into appropriate written agreement(s) with each of the other Project-implementing entities to confirm the authority of LPS to enter into this Agreement on their behalf, and shall ensure that each of the other Project-implementing entities agrees to defend, indemnify and hold harmless LACFCD to the same extent as the LPS provides to LACFCD in this AGREEMENT. Further, each entity participating in a Project acknowledges full responsibility for the implementation of the Project(s), including all responsibilities identified in this Agreement as well as the Grant Agreement and commits to the fulfillment of their respective obligations with respect to the Project(s). As to LACFCD, LPS remains solely responsible for all aspects of the Project(s); and

WHEREAS, DWR has indicated that it will award an implementation grant of up to Twenty-Seven Million, Two Hundred Sixty-One Thousand, Four Hundred Fourteen Dollars ($27,261,414) to the LACFCD on behalf of the Region's LPSs; and

WHEREAS, DWR has indicated that it will enter into an agreement (hereinafter referred to as Grant Agreement) with LACFCD, for the administration of the implementation grant funds with respect to the 13 projects, including LPS's Project(s); and

WHEREAS, LPS desires that LACFCD execute the anticipated Grant Agreement with DWR and perform the role of Grantee therein on LPS's behalf so that LPS can receive and benefit from the Proposition 84 grant funds for its Project(s) in the amount to be identified in Exhibit B to the Grant Agreement; and

WHEREAS, LACFCD and LPS desire to enter into this Agreement to clarify their respective responsibilities with respect to the anticipated grant from DWR and the Parties' responsibilities pursuant to the Grant Agreement; specifically, the Parties intend that LACFCD's role will be to administer the grant funding and submit documentation required under the Grant Agreement to DWR on behalf of LPS, for which LACFCD will be reimbursed pursuant to this Agreement. LPS will be responsible for all other activities required under the Grant Agreement related to its Project(s), including, but not limited to construction, monitoring, Project management, operations and maintenance and legal compliance; and

WHEREAS, the LPS was awarded a Project grant of $_873,298.00. This amount reflects a 2.5 percent reduction in the LPS's requested grant amount to cover the LACFCD's costs for grant administration and oversight, which are reflected in Project 1 of Exhibit B of the Grant Agreement. The Parties intend by this Agreement to establish that LACFCD will seek reimbursement of its 2.5 percent administrative costs directly from DWR, and that the LPS will not pay or seek reimbursement for these costs; and

WHEREAS, the LPS previously agreed to pay LACFCD $17,440.71 per application for the cost of preparing and processing the LPS's grant application(s) for its project(s). LPS's grant budget includes a line item for this cost; and

WHEREAS the Parties acknowledge that LACFCD will not approve any aspect of the Project(s) or provide any resources related to implementation of the Project(s) outside of grant funding, if any, which is provided to LACFCD from DWR, specifically for the

Project(s).

NOW, THEREFORE, LACFCD and LPS hereby agree as follows:

LACFCD'S RESPONSIBILITIES

Section (1) LACFCD AGREES TO, for as long as the Grant Agreement remains in effect:

(1) Provide staff to oversee grant administration, manage grant funds and provide Project oversight as related to the grant.

(2) Establish an independent account to manage the grant funds for each Project and provide routine updates to the LPS of balance and activities of each account.

(3) Receive from LPS and submit to DWR the reports and information prepared and provided by LPS for each Project as requested by LACFCD and/or as required under the Grant Agreement.

(4) LACFCD may execute amendments to the Grant Agreement on behalf of LPS, upon written request and approval by LPS and after LPS negotiates with DWR.

(5) Process grant reimbursement requests submitted by LPS, including, submission of such requests to DWR and, only upon receipt of funds from DWR related to the invoices submitted, provide reimbursement to LPS within thirty (30) days of receipt by LACFCD of funds from DWR.

(6) Submit grant reimbursement request(s) to DWR, for a total amount not to exceed $22,392.40 to justify LACFCD's grant administrative costs, management, and project oversight efforts with respect to the IRWM grant, as authorized by DWR and pursuant to Section (2)(8).

LPS'S RESPONSIBILITIES

Section (2) LPS AGREES TO:

(1) Retain sole and full responsibility for all aspects of LPS's Project(s) as identified in the Grant Agreement, including any approved amendments, including, but not limited to: planning, design, review and approval of plans, specifications, bid documents and construction documents, implementation; construction; management; Project oversight; monitoring; inspections; operation and maintenance; submission of Project reimbursement billing requests; provision of reports, notifications and notices; compliance with all legal requirements related to the Project(s) such as lead agency responsibilities, and all other applicable local, State and Federal statutes and regulations related to the Project(s) for the lifetime of the Project(s) notwithstanding any early termination of this Agreement.

(2) Plan, design, construct, and continuously operate and maintain LPS's Project(s)

pursuant to LPS's Work Plan as identified in Exhibit A to the Grant Agreement. LPS agrees to notify LACFCD and receive LACFCD's written approval as well as that of DWR in advance of implementing any proposed changes to LPS's Project(s), including proposed future changes to the Work Plan.

(3) Comply with all terms, provisions and commitments contained in the Grant Agreement, including all exhibits and attachments thereto, applicable to LPS or to LACFCD as Grantee or to representatives of Grantee under the Grant Agreement, whether or not herein specifically referenced, (with the exception of responsibilities identified in Section (1)(1) above which are solely responsibilities of LACFCD) for the lifetime of the Project(s). The Parties agree that responsibilities of LPS, Grantee, representatives of Grantee or activities for which LACFCD (as Grantee) and LPS may be listed as jointly responsible under the Grant Agreement, shall remain the sole responsibility of LPS, with the exception of activities herein listed as LACFCD'S RESPONSIBILITIES.

(4) Comply with all applicable environmental requirements pertaining to the Project(s), including but not limited to the California Environmental Quality Act (CEQA), the State CEQA Guidelines and, if applicable, the National Environmental Policy Act (NEPA). Submit documents that satisfy the CEQA and NEPA process as well as any mitigation agreements, and environmental permits, including but not limited to DWR's Environmental Information Form. LACFCD is not responsible for any aspect of environmental compliance with respect to the Project(s), including any proposed future changes to LPS's Project(s), and no Project may be implemented absent LPS's compliance with CEQA and other environmental laws and regulations. Prior to submission of each invoice to LACFCD under this Agreement, LPS must submit written confirmation to LACFCD, in a format to be specified by LACFCD, that it has complied with all requirements of the Grant Agreement, including, but not limited to compliance with CEQA and, as applicable, NEPA for LPS's Project(s), including all work covered under the invoice, and shall provide appropriate evidence of its compliance. In addition, LPS agrees to submit written confirmation of CEQA and applicable NEPA compliance prior to implementing any future changes to its Project(s).

(5) Demonstrate availability of funds to complete the Project by submitting the most recent three (3) years of audited financial statements and provide cost share funding match for the LPS's Project in the amount identified in Exhibit B of the Grant Agreement.

(6) Ensure that any and all permits, licenses and approvals required for its Project(s) are obtained in a timely manner and maintained in effect as legally required.

(7) Submit not more than one reimbursement request per month to LACFCD, in the format specified by LACFCD, executed by an authorized individual at LPS who is knowledgeable of the information and certifies and warrants the accuracy of the information contained in the reimbursement request.

(8) Allow LACFCD to be reimbursed by DWR in an amount not to exceed $22,392.40, representing 2.5 percent of LPS's requested grant amount for grant administrative costs, management, and project oversight efforts with respect to the IRWM, which has been subtracted from the LPS's requested grant amount, as reflected in Project 1 of Exhibit B of the Grant Agreement. LPS thereby agrees that it will be reimbursed $873,298.00 by LACFCD under this Agreement.

(9) Prepare, provide and ensure accuracy of all deliverables, reports, documentation, notifications, notices and information related to the Project(s) as required under the Grant Agreement and/or requested by LACFCD to assist LACFCD and to enable LACFCD or LPS to provide information required under the Grant Agreement to DWR in a prompt and timely manner, in accordance with the provisions of the Grant Agreement.

(10) Inform DWR and the LACFCD of any material changes related to the Project(s) as soon as possible including but not limited to, the progress of construction, Project budget(s), and Project benefits, through reporting process or other methods established by DWR and/or the LACFCD.

(11) Repay the LACFCD any amount owed to DWR within 30 days of written notification, if for any reason DWR determines that LPS's Project(s) is no longer entitled to grant funds.

(12) Provide regular and ongoing inspections of construction work in progress and be responsible to keep work under control. Authorize LACFCD to inspect the Project(s), at LACFCD's discretion, to review the progress of the Project(s).

(13) Accept all liabilities and hold LACFCD legally and financially harmless if it is determined by court of law that LPS's allocation and use of the grant and matching funds is in violation of any applicable statutes, regulations, ordinances, guidelines, or requirements, including, but not limited to, grant requirements, and/or requirements governing contracting, and subcontracting, unless such violation(s) is due to LACFCD's active negligence or willful misconduct.
.
(14) Accept sole responsibility for persons performing work related to the Project(s), including, but not limited to, employees, contractors, subcontractors, suppliers and providers of services.

(15) Accept sole responsibility for any and all disputes arising out of contracts for implementation of the Project(s), including, but not limited to, payment disputes involving representatives of LPS, contractors and subcontractors. LPS acknowledges that LACFCD will not mediate or be involved with disputes between LPS and any other entity concerning responsibility for performance of work related to the Project(s).

(16) Comply with all Basic Conditions, conditions for disbursement, Continuing Eligibility requirements, and Standard Conditions set forth in the Grant Agreement at all

times.

(17) Designate in writing a Project Manager with the full authority to act on behalf of LPS on any matter related to the Project(s), and advise LACFCD and DWR immediately in writing of any change in Project Manager.

Section (3) TERMINATION OF AGREEMENT

(1) This Agreement shall remain in effect while the Grant Agreement or any provision of the Grant Agreement remains in effect. LPS's indemnification will remain in effect for the lifetime of the Project(s). Following termination of the Grant Agreement, LPS shall remain solely responsible for any liability, costs or expenses related to its Project(s), including any request for repayment by DWR related to LPS's Project(s) and/or any other costs, fees and/or penalties, such as costs related to allegations of default under Section 14 of the Grant Agreement, which may be asserted against LACFCD by DWR related to the LPS's Project(s). LPS acknowledges that in no event shall LACFCD be responsible for any liability, costs, or expenses related to LPS's Project(s) or for the performance of work on, or the operation or maintenance of, the completed Project(s) as a result of the termination of the Grant Agreement or for any other reason.

Section (4) GENERAL INDEMNIFICATION

(1) LPS shall indemnify, defend, and hold harmless LACFCD, the County of Los Angeles, Special Districts for which the Board of Supervisors for the County of Los Angeles and LACFCD acts as the governing body, elected and appointed officers, employees and agents from and against any and all liability, including, but not limited to, defense costs, demands, claims, allegations of default or breach of the Grant Agreement or this Agreement, actions, fees, costs and expenses (including attorney and expert witness fees) arising from or relating to: acts or omissions of the LPS related to its Project(s) and/or any acts or omissions of LACFCD made on behalf of or for the benefit of LPS pursuant to this Agreement, including, but not limited to, LACFCD's actions or activities in administering the grant funding and other LACFCD responsibilities set forth in Section (1)(1), but not including any acts or omissions of the LACFCD that involve the LACFCD’s active negligence or willful misconduct. LPS liability arising from the active negligence or willful misconduct of LACFCD is excluded under this paragraph. This indemnity section shall remain in effect while the Grant Agreement, or any of its terms, is in effect and shall survive the termination, for any reason, of the Grant Agreement or this Agreement and shall remain in effect during the lifetime of the Project(s).

(2) LACFCD shall indemnify, defend, and hold harmless LPS, its successors and assigns, officials, officers, employees, agents and those LPS agents serving as independent contractors in the role of LPS officials or officers from and against any and all liability, including, but not limited to, defense costs, demands, claims, allegations of default or breach of the Grant Agreement or this Agreement, actions, fees, costs and expenses arising from or relating to: LACFCD’s active negligence or

willful misconduct in its performance of LACFCD's RESPONSIBILITIES under this Agreement. This indemnity section shall remain in effect while the Grant Agreement, or any of its terms, is in effect and shall survive the termination, for any reason, of the Grant Agreement or this Agreement.

(3) If, for whatever reason, DWR fails to fund any part of the grant commitment related to the Project(s), LPS shall hold LACFCD harmless for that failure to fund and shall not seek any funding from LACFCD other than funds actually provided by DWR to LACFCD and specifically identified for LPS's Project(s). If, for whatever reason, DWR demands repayment of any part of the grant commitment related to the Project(s), LPS shall indemnify, defend, and hold LACFCD harmless for that repayment demand and shall not seek any funding from LACFCD in connection therewith.

(4) LPS shall comply with the requirements set forth in CEQA and the CEQA Guidelines for its Project(s). LPS is ultimately and solely responsible for compliance with all applicable CEQA and NEPA requirements, including any mitigation measures required for the Project(s). LPS shall indemnify, defend, and hold harmless LACFCD, the County of Los Angeles, Special Districts for which the Board of Supervisors for County of Los Angeles and LACFCD acts as the governing body, elected and appointed officers, employees, and agents from and against any and all claims and/or actions related to the Project(s) that may be asserted by any third party or public agency alleging violations of CEQA or the CEQA Guidelines, NEPA and/or other Federal, State, and local environmental laws, rules, and regulations, guidelines, and requirements for the Project(s). This indemnity section shall remain in effect while the Grant Agreement, or any of its terms, is in effect and shall survive the termination, for any reason, of the Grant Agreement or this Agreement and shall remain in effect during the lifetime of the Project(s).

Section (5) CHILD SUPPORT LAWS

(1) LACFCD's Policy on Child Support Laws

LPS acknowledges that LACFCD places a high priority on the enforcement of child support laws and the apprehension of child support evaders. LPS understands that it is LACFCD's policy to encourage all LACFCD contractors to voluntarily post LACFCD'S Los Angeles Most Wanted: Delinquent Parents List, in a prominent position at LPS’s place of business.

(2) Child Support Compliance Program

As required by LACFCD's Child Support Compliance Program (County Code Chapter 2.200), LPS shall maintain compliance with employment and wage reporting requirements as required by the Federal Social Security Act (42 USC Section 653) and California Unemployment Insurance Code Section 1088.5, and shall implement lawfully served Wage and Earnings Withholding Orders or District Attorney Notice of Wage Earnings Assignment for Child or Spousal Support, pursuant to Code of Civil Procedure, Section 706.031 and Family Code, Section 5246(b).

(3) Termination for Noncompliance with Child Support Requirements

LPS shall maintain compliance with requirements of LACFCD's Child Support Compliance Program as certified in LPS's Child Support Compliance Program Certification and as set forth in this Agreement. Failure of LPS to maintain compliance with these requirements will constitute a default under this Agreement. Failure to cure such a default within ninety (90) days of notice by LACFCD shall be grounds upon which LACFCD may give notice of termination and terminate this Agreement.

Section (6) NOTICE TO EMPLOYEES REGARDING THE FEDERAL EARNED INCOME CREDIT

(1) LPS shall notify its employees, and shall require each subcontractor to notify its employees, that they may be eligible for the Federal Earned Income Credit under the Federal income tax laws. Such notice shall be provided in accordance with the requirements set forth in Internal Revenue Service Notice No. 1015.

Section (7) PROHIBITION AGAINST USE OF CHILD LABOR

(1) LPS shall:

(a) Not knowingly sell or supply to LACFCD any products, goods, supplies or other personal property manufactured in violation of child labor standards set by the International Labor Organization through its 1973 Convention Concerning Minimum Age for Employment; and,

(b) Upon request by LACFCD, identify the country/countries of origin of any products, goods, supplies, or other personal property LPS supplies to LACFCD; and,

(c) Upon request by LACFCD, provide to LACFCD the manufacturer's certification of compliance with all international child labor conventions.

(2) Should LPS discover that any products, goods, supplies, or other personal property sold or supplied by LPS to LACFCD are produced in violation of any international child labor conventions, LPS shall immediately provide an alternative, compliant source of supply.

(3) Failure by LPS to comply with provisions of this section will be grounds for immediate suspension or termination of this Agreement.

Section (8) TERMINATION FOR IMPROPER CONSIDERATION

(1) LACFCD may, by written notice to LPS, immediately terminate the right of LPS to proceed under this Agreement if it is found that consideration, in any form, was offered or given by LPS, either directly or through an intermediary, to any LACFCD officer, employee, or agent with the intent of securing this Agreement or securing favorable treatment with respect to the award, amendment, or extension of this Agreement or the making of any determinations with respect to LPS performance pursuant to this Agreement. In the event of such termination, LACFCD shall be entitled to pursue the same remedies against LPS as it could pursue in the event of default by LPS.

LPS shall immediately report any attempt by a LACFCD officer or employee to solicit such improper consideration. The report shall be made either to LACFCD manager charged with the supervision of the employee or to the Auditor-Controller's Employee Fraud Hotline at (800) 544-6861.

Among other items, such improper consideration may take the form of cash, discounts, services, the provision of travel, entertainment, or tangible gifts.

Section (9) NOTIFICATION

(1) Any notices, bills, invoices, or reports relating to this Agreement, and any request, demand, statement or other communication required or permitted hereunder shall be in writing and

(a) shall be delivered to the representatives of the Parties at the addresses set forth below, except that any Party may change the address for notices by giving the other Party at least ten (10) days written notice of the new address:

LACFCD:

Ms. Terri Grant, Principal Engineer
Watershed Management Division
Los Angeles County Flood Control District
County of Los Angeles Department of Public Works
900 South Fremont Avenue
Alhambra, CA 91803-1331

LPS:

Mr.David Gould , Project Manager
Crescenta Valley Water District
2700 Foothill Blvd
Crescenta, CA 91214

(b) or when LACFCD establishes a process to electronically upload some of the above stated information via the Web, the LPS shall submit the information accordingly as directed by LACFCD.

Section (10) MUTUAL COVENANTS

(1) Governing Law: This Agreement shall be governed by, interpreted under, and construed and enforced in accordance with the laws of the State of California.

(2) Amendment: No variation, modification, change, or amendment of this Agreement shall be binding upon any Party unless such variation, modification, change, or amendment is in writing and duly authorized and executed by both Parties. This Agreement shall not be amended or modified by oral agreements or understandings between the Parties or by any acts or conduct of the Parties. Notwithstanding the above, the Parties agree that any amendment to the Grant Agreement (including any amendment to LPS's grant amount and corresponding change to the dollar amount of LACFCD's 2.5 percent administrative fee) shall become part of this Agreement upon the provision of written notice to the LPS without the necessity of further written agreement between the Parties absent the immediate provision of written objection by LPS to LACFCD.

(3) Entire Agreement: This Agreement constitutes the entire Agreement between the Parties with respect to the subject matter of this Agreement and supersedes all prior and contemporaneous agreements and understandings.

(4) No Third Party Beneficiary/Successors and Assigns: This Agreement is made and entered into for the sole protection and benefit of the Parties and their successors and assigns. No other person shall have any right of action based upon any provisions of this Agreement.

(5) Waiver: No waiver of any breach or default by any Party shall constitute a waiver of any other breach or default, nor shall any such waiver constitute a continuing waiver. Failure of any Party to enforce at any time or from time to time, any provision of this Agreement shall not be construed as a waiver thereof. The remedies herein reserved shall be cumulative and additional to any other remedies in law or equity.

(6) Covenant: All provisions of this AGREEMENT, whether covenants or conditions, on the part of LPS shall be deemed to be both covenants and conditions.

(7) Interpretation: All Parties have been represented by counsel in the preparation and negotiation of this Agreement. Accordingly, this Agreement shall be construed according to its fair language and any ambiguities shall not be resolved against the drafting Party simply by virtue of having drafted the ambiguous provision.

(8) Assignment: No Party shall assign this Agreement or any of such Party's interest, rights, or obligations, under this Agreement without the prior written consent of the

other Party, which consent shall not be unreasonably withheld except that any Party may assign the Agreement, or any part thereof, to any successor governmental agency performing the functions of the assigning Party as its successor.

(9) Manner of Execution: The Agreement may be executed simultaneously in counterpart, each of which shall be deemed an original, but together, shall constitute but one and the same instrument.

(10) Relationship of Parties: The Parties are, and at all times shall remain as to each other, wholly independent entities. No Party to this Agreement shall have the power to incur any debt, obligation, or liability on behalf of any other Party unless expressly provided to the contrary by this Agreement. No employee, agent, or officer of a Party shall be deemed for any purpose whatsoever to be an agent, employee, or officer of another Party.

(11) Successors: This Agreement shall be binding upon and shall insure to the benefit of the respective successors, heirs and assigns of each Party.

Section (11) NEGATION OF PARTNERSHIP

(1) Nothing in this Agreement shall be construed to render LACFCD in any way or for any purpose a partner, joint venturer, or associate in any relationship with LPS, nor shall this Agreement be construed to authorize either Party to act as agent for the other Party unless expressly provided in this Agreement.

Section (12) SAVINGS CLAUSE

(1) If any provision or provisions of this Agreement shall be determined by any court to be invalid, illegal or unenforceable to any extent, the remainder of the Agreement shall continue in full force and effect and this Agreement shall be construed as if the invalid, illegal or unenforceable provision(s) had never been contained in this Agreement.

Section (13) AUTHORITY TO ENTER INTO AGREEMENT

(1) Each of the persons signing below on behalf of a Party represents and warrants that he or she is authorized to sign this Agreement on behalf of such Party.

Section (14) LACFCD LOBBYISTS

(1) Each LACFCD lobbyist, as defined in the Los Angeles County Code Section 2.160.010, retained by LPS shall be in full compliance with Chapter 2.160 of the Los Angeles County Code. LPS's signature on the Agreement is its certification that it is in full compliance with Chapter 2.160. Failure on the part of any LACFCD lobbyist retained by LPS to fully comply with the County Lobbyist Ordinance shall constitute a material breach of this Agreement upon which LACFCD may immediately terminate or suspend this Agreement.

//

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed by their respective officers, duly authorized by the LPS on ____________________, 2015, and by the LACFCD on ____________________, 2015.

LOS ANGELES COUNTY FLOOD CONTROL DISTRICT

By ___________________________
Chief Engineer

APPROVED AS TO FORM:

MARK J. SALADINO
County Counsel

By __________________________
Deputy

CRESCENTA VALLEY WATER DISTRICT (LPS)

By ___________________________
Thomas A. Love
General Manager

APPROVED AS TO FORM:

THOMAS S. BUNN III
Lagerlof, Senecal, Gosney & Kruse

By ______________________________
Thomas S. Bunn III
Legal Counsel for Crescenta Valley Water District

Information Item

CV WEEKLY

State Mandates Valley Water Company Reduce Usage by 36%

Posted by on May 21st, 2015

The State Water Resources Control Board (SWRCB) is requiring that Valley Water Company shareholders reduce their water use by 36% as compared to 2013. When this reduction is met, Valley Water Company will be operating at a level of consumption lower than 1960s consumption levels.

The board of directors will be meeting in the coming weeks to discuss drought policy, implementation and enforcement and will communicate those policies to shareholders. The drought is real and the situation facing all Californians is serious. Failure to achieve a 36% reduction in water use could result in daily fines of up to $10,000 for Valley Water Company by the SWRCB.

"It is now more important than ever that every shareholder do their part to conserve," said General Manager Bob Fan. "Reducing water use to levels not seen in 50 years can only be reached with serious conservation efforts on the part of every user in the Valley Water Company service area."

In January 2014 Gov. Jerry Brown declared a state of emergency in response to the historic drought that California has endured for many years. In April 2015, the Governor issued an executive order calling for a 25% reduction in potable urban water use statewide. The SWRCB adopted new regulations on May 5 to set specific targets for local water agencies to reduce their water consumption.

Water service providers throughout the state have been mandated to achieve conservation goals measured in "residential gallons per capita per day" (R- GPCD) used in their service area. Because of the nature of the Valley Water Company service area (mostly low density, single-family homes on large lots) the company's R-GPCD is significantly higher than other water service areas with more residential density.

Water users can take many steps to reduce their water consumption. On average, 70% of total residential water usage in the Valley Water Company service area is outdoors. Reducing outdoor water use has the biggest potential impact in meeting the conservation mandate. Valley Water Company will be asking all shareholders to do their part to reduce water use.

To view a list of activities prohibited by the state regulation, visit the SWRCB website at www.waterboards.ca.gov. For more information on water conservation visit www.saveourwater.com or www.bewaterwise.com.

Valley Water Company is a mutual water company incorporated in 1910. With 3,580 service connections and 57 miles of water main in the City of La Cañada Flintridge, Valley Water Company provides shareholders with quality, reliable water and has been doing so for over 100 years. For more information contact Karalee Watson at (714) 552-2060 or karalee@tripepismith.com

Information Item

CV WEEKLY

Drought Pushes Council to Consider Artificial Turf

Posted by on May 21st, 2015

By Ted AYALA

"Ten years ago I don't think any of us would have had a burning desire to discuss this issue," said a stern faced Mayor Ara J. Najarian during Tuesday night's Glendale City Council meeting. "But [we are] now because of this severe drought and the requirement by Gov. Brown to reduce our water usage by 25%."

The issue at hand was a new chapter in the ongoing debate over artificial turf in Glendale. In 2011 the city refused to allow the expansion of artificial turf on private property, with some councilmembers citing concerns over toxicity and safety.

Currently artificial turf is only permitted out of sight from public right-of-ways. Front lots must consist of no less than 50% of "living plant material."

But things have changed in the face of California's historic drought.

On the same day that the city was to debate the idea of exploring loosening restrictions on artificial turf, Assembly member Mike Gatto introduced an amendment to bill AB-1164 that would prohibit local governments from banning its use.

Glendale has several choices, including moving forward with a number of options previously presented in 2011, which city staff said would make for a faster process. However, if the city intends to devise new amendments to its ordinances on artificial turf, city staff would have to organize new public outreach.

According to City Atty. Michael J. Garcia, staff could return to the Council with options by late August or early September.

Though the Council on Tuesday only directed staff to explore the issue further, the issue already provoked sharply diverging and passionate opinions from the public.

"[Artificial turf] is attractive and exceptional," Louise Peebles said. "The world we're going into is very dry. We need to be looking in those directions and not [opposing turf] because one doesn't like it."

But North Glendale resident Sharon Wiseman countered by saying that artificial turf comes with its own problems, including how to dispose of pet waste and runoff water that carries toxins from the turf.

"I urge you to not to allow any more fake grass," she said. "Glendale should not go backward."

But Pam Donaldson, who said that she and her husband have resided in the city for over 28 years, said that the city needs to consider the idea with an open mind. At the very least, she continued, the city should look to diminishing the amount of live plant materials required.

Even among the Council there was disagreement.

"Let's even assume that it saves water," said Councilmember Laura Friedman. "[Artificial turf] has just as bad reflectivity as asphalt, creating a heat island effect. One of the challenges as we move forward is going to be heat. Artificial turf increases that problem."

She also said that plans to capture as much water runoff as possible could be stymied by artificial turf, thereby "losing this precious resource."

"These products are made out of plastic," she continued. "Plastics do leech into water. We could be looking at problems down the road."

Councilmember Vartan Gharpetian said that while he shared some of his colleague's concerns, he feels safe to have his own family use it.

He did have concerns, though; regarding how it would be installed on hillside properties, saying that he didn't want the areas to look like "carpet." Gharpetian also urged people on both sides of the debate to keep cool heads.

"Sometimes a hot topic comes about and everybody's jumping the gun on issues that may not be issues," he said. "I hope we can at least enforce quality [use] of quality [turf]."

But Mayor Najarian was adamant on his support for artificial turf.

"It saves water," he said. "That's why we're here."

Information Item

California looks to Australia for tips on surviving drought

AP

By KRISTEN GELINEAU and ELLEN KNICKMEYER May 25, 2015 9:30 PM

SYDNEY (AP) — California has turned to the world's driest inhabited continent for solutions to its longest and sharpest drought on record.

Australia, the land poet Dorothea Mackellar dubbed "a sunburnt country," suffered a torturous drought from the late 1990s through 2012. Now Californians are facing their own "Big Dry," and looking Down Under to see how they coped.

Australia also faced tough water restrictions — along with dying cattle, barren fields and monstrous wildfires that killed 173 people. But when the rains finally returned, Australians had fundamentally changed how they handle this precious resource. They treat water as a commodity to be conserved and traded, and carefully measure what's available and how it's being used. Efficiency programs cut their average daily use to 55 gallons, compared with 105 gallons per day for each Californian.

The lesson: long droughts are here to stay, so societies had better plan ahead, says drought-policy expert Linda Botterill of the University of Canberra.

"We can expect longer, deeper and more severe droughts in Australia, and I believe the same applies in the U.S.," Botterill says. "As a result, we need to develop strategies that are not knee-jerk responses, but that are planned risk-management strategies."

California water officials now routinely cite Australia's experience. Felicia Marcus, who runs California's Water Resources Control Board, can describe the stormwater-capture system watering soccer fields in Perth in minute detail.

But Californians may find Australia's medicine tough to swallow.

Australians are accustomed to living in a dry land, expect government intervention in a crisis and largely support making sacrifices for the common good. For much of their history, many Californians have enjoyed abundant water, or were able to divert enough of it to turn deserts green, and lawyers make sure property rights remain paramount.

From an Australian perspective, California's drought response has been "absolutely pathetic," says Daniel Connell, an environmental policy expert at The Australian National University.

This Jan. 13, 2006, file photo, shows Pejar Dam near Goulburn, Australia. In Australia, the world's ...

Australia's drought response was hardly perfect, and some of its gains might be slipping away, but Americans suffering their own "Big Dry" may benefit from some comparisons:

WHOSE WATER IS IT?

AUSTRALIA: Overuse and drought had depleted Australia's main river system, which winds across four states that produce a third of the nation's food, and ran so low by 2002 that the Murray River had to be dredged to reach the sea. The government capped entitlements, canceled inactive licenses, bought back hundreds of billions of gallons from irrigators and strictly metered usage to make sure license holders use only their allocation. Availability now affects price as shares are traded on an open market worth $1.2 billion a year in U.S. dollars.

The water that farms, industries and towns get depends on what's in the river; in drought, it can dwindle to virtually nothing. But entitlements can be bought and sold, keeping agriculture afloat. A farmer of a thirsty crop like cotton might not profit when both the share of water and the price of cotton are low. But if an orchard grower in desperate need buys that water, the cotton farmer can live off the sale while the orchard owner reaps a profitable harvest.

CALIFORNIA: Nearly 4,000 so-called senior water rights holders who staked claims before 1914 or own acreage abutting a river or stream get priority. In drought, authorities must completely deny water to most other claimants before they touch the water of these senior water-rights holders. San Francisco has stronger water rights than many other cities because in 1902, Mayor James Phelan hiked up the Sierra Nevada and tacked a water claim to an oak tree along the bank of the Tuolumne River. Gov. Jerry Brown calls the system "somewhat archaic."

"Revising the water-rights system is a thermo-nuclear issue in California," said John Laird, California's secretary for natural resources, but if water shortages go on, "almost everything has to be on the table."

In this July 13, 2002, file photo, sheep wander parched land near a dry reservoir on a Condobolin pr ...

WATCHING THE FLOW

AUSTRALIA: Thousands of gauges across Australia measure rainfall, authorities in each state and territory measure surface water at stream gauging stations, and underground water is monitored through a complex process involving the drilling of bores and controlled pumping tests. Water data collection agencies report to the federal Bureau of Meteorology, which publishes the data online.

CALIFORNIA: The legislature last year required monitoring to be phased in gradually, eventually showing for the first time how much groundwater is being pumped. But roughly a quarter-million California households and businesses still lack water meters, and aren't required to until 2025. The state relies on an honor system: Rights holders self-report their use of river and stream water every three years. Gov. Brown's budget proposed last week would require monitors and annual usage reports.

—

TIGHTENING THE TAP

In this April 29, 2015 photo, rain clouds form in the sky over a desalination plant in Sydney, Austr ...

AUSTRALIA: All major cities imposed limits or bans on watering lawns and washing cars, and inspectors fined rule-breakers. Public-service campaigns and water-saving appliances also reduced household water use from 85 gallons per person per day in 2000 to 55 gallons per person today.

CALIFORNIA: After voluntary cutbacks fell short, Brown's administration mandated a statewide 25 percent cut in water use by cities and towns, and ordered more farmers to stop pumping from rivers and streams. Marcus said the one piece of advice that seemed universal in both Australia and California "was conserve, conserve, conserve, as early as you can, because it's the cheapest, most economical way to buy time" while tougher water-saving measures are phased in.

DO MORE WITH LESS

AUSTRALIA: Australians began conserving long before their drought. In 1995, Sydney's water authority was ordered to slash per-capita demand by 35 percent by 2011, and it met that target by reducing pressure and leaks in pipes, boosting businesses' water efficiency, and offering low-cost, water-saving technologies in homes, such as dual-flush toilets, low-flow showerheads and rainwater tanks for gardens, toilets and laundry. With government rebates, these devices became common across Australia.

Such efficiency measures can be implemented quickly, economically and easily, says Stuart White, an Australian sustainability expert who has advised Californians on drought response. "In some cities, it's quite possible we would have reached death's door if it hadn't been in place."

CALIFORNIA: Communities across California offer rebates on drought-friendly plumbing and appliances, and a growing number of local ordinances are being rewritten to allow families to recycle water from rains and from showers. But the rooftop-rain collectors, stormwater cisterns and bathwater-recycling for gardens common in Australia remain rarities.

MIRACLES OF TECHNOLOGY

AUSTRALIA: Billions were spent on desalination plants in major cities, and many are not operating because cheaper water is now available in Australia, prompting critics to dismiss them as expensive and power-hungry flops that will create greenhouse gases and worsen the continent's climate-change woes. Supporters say the plants will protect the country from the next inevitable drought.

CALIFORNIA: Brown has called for conservation while focusing on an ambitious, $17 billion plan, opposed by environmental groups, to build 39 miles of tunnel to take Northern California water to Southern California's bigger farmers. Desalination plants also are envisioned: San Diego's would be the biggest in the Western Hemisphere.

Information Item

The Metropolitan Water District of Southern California

NEWS RELEASE

P. O. Box 54153, Los Angeles, California 90054-0153 • (213) 217-6485 • www.mwdh2o.com

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Sherita Coffelt, (213) 217-6450; (214) 477-6999, mobile

May 26, 2015

METROPOLITAN BOARD APPROVES NATION'S LARGEST CONSERVATION PROGRAM TO MEET UNPRECEDENTED CONSUMER DEMAND IN DROUGHT'S FOURTH YEAR

MWD board boosts district conservation budget to record $450 million

Facing an unprecedented drought, the board of directors of the Metropolitan Water District of Southern California today approved the nation's largest turf removal and water conservation program that over the next decade is expected to generate enough water savings to nearly fill the region's largest reservoir—Diamond Valley Lake.

The significant expansion of the turf removal component is expected to remove about 175 million square feet of lawn, more than triple Gov. Jerry Brown's goal for the entire state. The conversion is projected to save about 80 million gallons of water a day for Southern California, or enough water for 160,000 households.

Metropolitan's board at a special meeting added $350 million to the district's conservation budget to a new total of $450 million over two years. Together with local rebate programs of more than $50 million, the total regional investment will be more than half a billion dollars and using existing revenues will be done without impacting water rates.

Along with the conservation budget increase, Metropolitan's board also modified the agency's turf removal program to ensure rebates continue to be available to homeowners, businesses and public agencies throughout the Southland during the drought. Program changes establish rebate tiers based on the amount of turf being removed, with the intent of reaching as many residents and businesses as possible.

"Our goal is to equitably provide rebate funds to as many people as possible and lock-in permanent changes in water use by transforming to drought-tolerant landscapes that better fit our Mediterranean climate," said Metropolitan board Chairman Randy Record. "Today's action finds the sweet spot between capitalizing on historic interest in turf removal and having a sustainable conservation rebate program."

more . . . . . .

Metropolitan General Manager Jeffrey Kightlinger said today's program changes will allow more households throughout the region to access funding, reaching up to more than 400,000 consumers..

"Already more than one-third of applicants are from disadvantaged communities," Kightlinger said. "In addition, funding will be specifically set aside for water efficient devices to ensure customers who live in multifamily housing and represent about half of Southern Californians also will have access to rebates."

With the extraordinary level of public awareness and participation, Metropolitan has paid out more than $88 million of the $100 million in its previous conservation budget. However, public interest in water-saving rebates, primarily turf removal incentives, continues to set records. Earlier this month, Metropolitan reached a new weekly record of $49 million for conservation rebate reservations.

Today, Metropolitan's turf removal program currently has requests for more than 100 million square feet, the equivalent of about 60,000 front yards. Since Gov. Brown's April 1 executive order to reduce statewide residential water use by 25 percent, monthly applications have increased 20-fold to up to 10,000 applications.

"Removing turf secures long-term water saving benefits as more people turn to California Friendly® landscapes. This will help the region greatly in future droughts as more and more Californians replace turf that serves no function," Kightlinger said.

"Although Gov. Brown has called on Californians to remove 50 million square-feet of turf in this drought, our region alone will easily more than triple his goal," he added.

Under changes to the turf program, residential customers can receive $2 per square foot for up to 3,000 square feet of turf removed or as much as $6,000. About 90 percent of residential rebate requests are for less than 3,000 square feet. Many local agencies provide additional incentives that can increase the funds available to homeowners.

Public agencies are eligible for an incentive of $2 per square foot for the first 3,000 square feet and $1 per square foot of turf removed above that, up to a total annual limit of $50,000 per property. Commercial and other non-residential applicants are eligible for a turf removal incentive of $1 per square foot up to a total annual limit of $25,000 per property. About 85 percent of commercial applications are for 25,000 square-feet or less.

more . . . . .

Kightlinger said the district will direct funds from higher-than-expected water sales during the four-year drought toward the conservation program while maintaining all its targets for maintaining financial reserves and underwriting some capital needs on a pay-as-you-go basis.

"As a result, no long-term rate impact is expected from investing this temporary increase in revenues into long-term water savings. This is a historic one-time investment in conservation as opposed to a new long-term spending initiative that would have rate impacts," he said.

To keep pace with the unparalleled public demand, Kightlinger said additional actions may be necessary, including more modifications to the turf removal program.

"We generally attempt to use rebate programs to influence consumer decisions when an outside financial incentive seems necessary. The explosion in consumer interest in the turf removal suggests that the future market may need less of a rebate incentive than before, which is very good news for our region's future water picture," Kightlinger said.

For drought updates and water-saving information, visit bewaterwise.com.

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The Metropolitan Water District of Southern California is a cooperative of 26 cities and water agencies serving nearly 19 million people in six counties. The district imports water from the Colorado River and Northern California to supplement local supplies, and helps its members to develop increased water conservation, recycling, storage and other resource-management programs.

glendalenewspress.com/news/tn-gnp-crescenta-valley-water-district-to-tap-and-treat-water-beneath-former-rockhaven-sanitarium-20150527,0,4409485.story

information item

Glendale News Press

Crescenta Valley Water District to tap and treat water beneath former Rockhaven Sanitarium

Utility will buy water it pumps from well on former sanitarium grounds.

By Arin Mikailian, arin.mikailian@latimes.com

7:04 PM PDT, May 27, 2015

A pipe measuring more than 1,000 feet designed to pump water from underneath the grounds of the former Rockhaven Sanitarium and eventually reach the taps of Crescenta Valley residents is about to begin construction.

Last December, the city of Glendale gave the Crescenta Valley Water District the go-ahead to start siphoning water from a long-dormant well at the historic Rockhaven property in Montrose. Glendale utility officials ended up not using the well because of high nitrate levels, but the neighboring water district plans to connect the well to its Glenwood Plant via an 8-inch-wide pipeline for treatment before it's shipped to homes and businesses.

The Crescenta Valley Water District will pay an estimated $140,000 annually for the water it pumps. Glendale Water & Power will, in turn, use that money to buy water from the Metropolitan Water District for its own customers, said Steve Zurn, the utility's general manager, when he addressed the City Council about the matter last year.

Construction of the 1,215-foot pipe will begin next month with the well expected to be operational by as early as mid-September, said David Gould, district engineer for the Crescenta Valley Water District.

He said about 40% of the district's supply is currently purchased and imported from the Metropolitan Water District, while the rest comes from more than a dozen local wells. The new well will generate about 124 million gallons of water a year, reducing the imported amount by 2%, he said.

"This allows us to utilize a local resource and to get water during this drought time to our customers," Gould said.

And it saves money because buying water comes at a higher cost, he added.

Gov. Jerry Brown recently mandated that municipalities throughout the state cut their water usage by 25% by next year as California faces an ongoing drought.

Gould said adding a new local source helps the cause because it's reducing the region's dependence on getting water from Northern California or the Colorado river.

Built in 1923, the former Rockhaven Sanitarium was purchased by the city in 2008 for $8.25 million. The property consists of 1.2 acres of vacant parcels and historic buildings, which are not situated near the well.

"We will not be impacting the integrity of the existing structures," Gould said.

A shed will be built around the well site to shield nearby residents from any noise made by the equipment, Glendale Water & Power officials said.

The water taken from the well contains about 45 to 50 parts per million of nitrates, but after it is treated, it will only contain about 25 to 27 parts per million, below state limits, Gould said.

The Crescenta Valley Water District will also look to activate another well unused since 1978 that's located at Lowell and Honolulu avenues, he added.

CRESCENTA VALLEY WATER DISTRICT
INVESTMENT PORTFOLIO SUMMARY
May 29, 2015

INVESTMENT TYPE	ACCT/CUSIP I.D. NO.	PURCHASE DATE	*FACE VALUE	BOOK VALUE	INVESTMENT COST	% OF TOTAL	**MARKET VALUE	MATURITY DATE	DATE CALLABLE	EARNED TO DATE	YIELD TO MATURITY	
GENERAL FUNDS												
GENERAL FUND-SWEEP ACCOUNT	0631-525246		$ (287,400)	$ (287,400)	$ (287,400)	-1.51%	$ (287,400)	none	n/a	$ 445	0.02%	
GREAT PACIFIC SECURITIES	GPC-804452		$ 1,387,864	$ 1,387,864	$ 1,387,864	7.31%	$ 1,387,864	none	n/a	$ 17	0.02%	
BOND DEBT SERVICE FUND	6948-331525		$ 46,435	$ 46,435	$ 46,435	0.24%	$ 46,435	none	n/a	$ 186	0.06%	
LOCAL AGENCY INVESTMENT FUND	90-19-007		$ 1,745,325	$ 1,745,325	$ 1,745,325	9.19%	$ 1,745,325	none	n/a	$ 5,361	0.26%	Mar 2015
FEDERAL FARM CREDIT (78)	3133EAZN1	7/17/2012	$ 500,000	$ 500,000	$ 500,000	2.63%	$ 499,390	7/24/2020	10/24/2012	$ 7,662	1.84%	
FEDERAL FARM CREDIT (81)	3133EAYP7	9/11/2012	$ 1,000,000	$ 1,005,220	$ 1,005,220	5.29%	$ 980,710	7/19/2022	n/a	$ 16,241	1.95%	
FEDERAL FARM CREDIT (83)	3133EAY28	10/9/2012	$ 500,000	$ 502,885	$ 502,885	2.65%	$ 504,960	9/21/2017	n/a	$ 3,456	0.71%	
FEDERAL FARM CREDIT (86)	3133EC4L5	11/15/2012	$ 1,000,000	$ 1,002,300	$ 1,002,300	5.28%	$ 985,200	11/23/2021	n/a	$ 13,409	1.58%	
FEDERAL FARM CREDIT (87)	3133EC4Y7	11/19/2012	$ 500,000	$ 500,000	$ 500,000	2.63%	$ 500,010	11/27/2017	n/a	$ 3,873	0.93%	
FEDERAL FARM CREDIT (96)	3133EENM8	2/2/2015	$ 1,000,000	$ 1,001,790	$ 1,001,790	5.28%	$ 967,817	2/6/2025	n/a	$ 5,148	2.14%	
FEDERAL FARM CREDIT (97)	3133EENM8	2/9/2015	$ 1,270,000	$ 1,245,289	$ 1,245,289	6.56%	$ 1,231,767	2/6/2025	n/a	$ 6,012	2.38%	
US TREASURY (98) SOLD	912828K58	5/11/2015	$ -	$ -	$ -	0.00%	$ -	4/30/2020	n/a	$ -	1.57%	
			$ 8,662,225	**$ 8,649,708**	**$ 8,649,708**		**$ 8,562,079**			**$ 79,457**		
CONSTRUCTION FUNDS												
COPS RESERVE FUND	108614000		$ 617,144	$ 617,144	$ 617,144	3.25%	$ 617,367	none	n/a	$ 135	0.02%	
			$ 617,144	**$ 617,144**	**$ 617,144**		**$ 617,367**			**$ 135**		
MTBE CONTINGENCY FUNDS												
LOCAL AGENCY INVESTMENT FUND	90-19-007		$ 2,694,779	$ 2,694,779	$ 2,694,779	14.19%	$ 2,694,779	none	n/a	$ 450	0.26%	Mar 2015
GREAT PACIFIC SECURITIES	GPC-003670		$ 159,159	$ 159,159	$ 159,159	0.84%	$ 159,159	none	n/a	$ -	0.02%	
FEDERAL FARM CREDIT (M-35)	3133EDWX6	2/3/2015	$ 800,000	$ 849,960	$ 849,960	4.48%	$ 828,448	10/7/2024	n/a	$ 5,675	2.19%	
US TREASURY (M-36)	912828J27	2/6/2015	$ 1,000,000	$ 989,106	$ 989,106	5.21%	$ 995,940	2/15/2025	n/a	$ 4,403	2.00%	
FEDERAL FARM CREDIT (M-38A)	3133EEWP1	4/22/2015	$ 1,000,000	$ 996,470	$ 996,470	5.25%	$ 996,470	4/1/2025	n/a	$ 519	2.41%	
FEDERAL FARM CREDIT (M-38B)	3133EEWP1	4/23/2015	$ 1,000,000	$ 999,110	$ 999,110	5.26%	$ 999,110	4/1/2025	n/a	$ 455	2.38%	
US TREASURY (M-39A)	912828K58	4/27/2015	$ 1,000,000	$ 1,003,136	$ 1,003,136	5.28%	$ 1,003,136	4/30/2020	n/a	$ 113	1.38%	
US TREASURY (M-39B)	912828K58	4/28/2015	$ 1,000,000	$ 1,001,205	$ 1,001,205	5.27%	$ 1,001,205	4/30/2020	n/a	$ 75	1.38%	
US TREASURY (M-40)	912828J27	4/27/2015	$ 1,000,000	$ 1,008,892	$ 1,008,892	5.31%	$ 1,008,892	2/15/2025	n/a	$ 164	1.90%	
			$ 9,653,938	**$ 9,701,817**	**$ 9,701,817**		**$ 9,687,139**			**$ 11,855**		
TOTAL INVESTMENTS			$ 18,933,307	$ 18,968,669	$ 18,968,669		$ 18,866,584			$ 91,446		
CASH- PAYROLL ACCOUNT	0948-024724		$ 18,775	$ 18,775	$ 18,775	0.10%	$ 18,775					
TOTAL CASH AND INVESTMENTS			**$ 18,952,081**	**$ 18,987,444**	**$ 18,987,444**	**100%**	**$ 18,885,359**			**$ 91,446**	**1.41%**	
							$ (102,308)	***Unrealized Gain/(Loss) on Investments				

Yield on investments including LAIF but not cash accounts	1.54%
Yield on investments not including LAIF or cash accounts	1.69%

I certify that this report accurately reflects all pooled investments and is in compliance with California Government Code Sections 5922 & 53601 as amended on 1/1/97; are currently in conformity with the investment policy as stated in Resolution No. 722 adopted on December 9, 2014.
As Treasurer of the Crescenta Valley Water District, I, Ron L. Mitchell hereby certify that sufficient investment liquidity and anticipated revenues are available to meet one year of estimated expenditures for the operations of Crescenta Valley Water District.

*Value at investment maturity date.
**Portfolio positions per Great Pacific Security Corp., Bloomberg CMO Analytical Report and Actual.
***Reported in compliance with GASB Standard No. 31, effective July 1, 1997, the "fair value" adjustment necessary between cost and market value.

Balance as of October 31, 2014

Water	$14,047,327.09
Wastewater	$ 5,150,872.10
Total Funds	$19,198,199.19

Ron Mitchell

May 29, 2015

SEAL

CRESCENTA VALLEY WATER DISTRICT
FISCAL YEAR 2014-15
BUDGET VERSUS ACTUAL
FOR THE NINE MONTHS ENDED MARCH 31, 2015
PRELIMINARY

Description	Budget	Ending Balance	End Bal % of Revenue	End Bal % of Budget 75.00%	Budget Amount Remaining
Water Sales - Consumers	4,869,000	3,217,587	45.16%	66.08%	1,651,413
FMWD Charge	2,738,000	1,871,703	26.27%	68.36%	866,297
Water Sales- Service Charge	1,830,000	1,372,441	19.26%	75.00%	457,559
Water Sales - Fire Service	34,000	24,993	0.35%	73.51%	9,007
Water Sales - Others	75,000	54,781	0.77%	73.04%	20,219
Meter Installation/Hydrant	40,000	24,550	0.34%	61.38%	15,450
Water Systems Connect Fee	55,000	25,947	0.36%	47.18%	29,053
Other Income	6,500	3,418	0.05%	52.59%	3,082
Operating Revenues	**9,647,500**	**6,595,420**	**92.56%**	**68.36%**	**3,052,080**
Interest Earned - Water	214,000	138,266	1.94%	64.61%	75,734
Interest Earned-2007 COPS Proc	-	128	0.00%		
Fair Value Adjustment	-	254,754	3.58%		
Gain/Loss on Sale of Assets	-	35,989	0.51%		
Gain/Loss on Sale of Investments	-	83,825	1.18%		
Rental Income	22,500	17,213	0.24%	76.50%	5,288
Non-Operating Revenue	**236,500**	**530,175**	**7.44%**	**224.18%**	**81,021**
Revenue	**9,884,000**	**7,125,596**	**100.00%**	**72.09%**	**3,133,101**
Director Fees	8,000	7,155	0.10%	89.44%	845
Officer Salaries	153,000	110,921	1.56%	72.50%	42,079
Administrative Services-Labor	358,000	247,489	3.47%	69.13%	110,511
Administrative Services-OT	8,000	2,025	0.03%	25.31%	5,975
Engineering-Labor	427,000	228,178	3.20%	53.44%	198,822
Engineering-OT	3,000	1,278	0.02%	42.60%	1,722
Automobile Allowance	9,000	6,525	0.09%	72.50%	2,475
Employer Portion of PERS	290,000	181,088	2.54%	62.44%	108,912
Taxes-Payroll	133,000	97,065	1.36%	72.98%	35,935
Sick Leave/Vacation-Office	132,000	100,711	1.41%	76.30%	31,289
Health Dental Vision	131,000	100,914	1.42%	77.03%	30,086
Retiree Health Care Expense	92,000	57,044	0.80%	62.00%	34,956
Life and Disability Insurance	9,000	7,065	0.10%	78.50%	1,935
Self Insurance	13,000	7,956	0.11%	61.20%	5,044

Description	Budget	Ending Balance	% of Revenue	% of Budget	Amount Remaining
Workers' Compensation Ins	14,000	9,955	0.14%	71.11%	4,045
Administrative Services-Plant	235,000	160,632	2.25%	68.35%	74,368
Administrative OT-Plant	-	352	0.00%		(352)
System Operations	322,000	208,658	2.93%	64.80%	113,342
System Operations OT	21,000	22,205	0.31%	105.74%	(1,205)
Maintenance - Labor	385,000	246,913	3.47%	64.13%	138,087
Maintenance OT	29,000	39,173	0.55%	135.08%	(10,173)
Standby Pay	46,000	30,834	0.43%	67.03%	15,166
Sick Leave/Vacation-Plant	88,000	67,141	0.94%	76.30%	20,859
Health Dental Vision	143,000	106,092	1.49%	74.19%	36,908
Workers' Compensation Ins	62,000	43,001	0.60%	69.36%	18,999
Labor Transfer to Capital	(150,000)	(87,791)	1.23%	58.53%	(62,209)
Compensation and Benefits	**2,961,000**	**2,090,371**	**29.34%**	**70.60%**	**958,421**
GL, Property, Fidelity Ins	53,000	33,403	0.47%	63.02%	19,597
Accounting	13,000	6,712	0.09%	51.63%	6,289
Legal	42,000	62,301	0.87%	148.34%	(20,301)
Administrative Consultants	120,000	78,319	1.10%	65.27%	41,681
Election Expense	-	-	0.00%		0
Building Maintenance-Office	10,000	6,907	0.10%	69.07%	3,093
Landscaping Expense	5,500	5,522	0.08%	100.40%	(22)
Office Supplies & Misc Expense	5,500	3,482	0.05%	63.30%	2,018
Computers and Network	26,000	12,082	0.17%	46.47%	13,918
Computer Software	40,000	12,796	0.18%	31.99%	27,204
Software Maintenance/Licenses	20,000	17,764	0.25%	88.82%	2,236
Utilities	19,000	15,288	0.21%	80.46%	3,712
Land-Line Phones/Communication	27,000	18,801	0.26%	69.63%	8,200
Cell Phones-Office	16,500	5,419	0.08%	32.84%	11,081
Printing Postage Stationery	38,000	25,936	0.36%	68.25%	12,064
Uncollectible Accounts	3,000	4,388	0.06%	146.25%	(1,388)
Water System Fees	80,000	28,838	0.40%	36.05%	51,162
Engineering Expense	15,000	6,228	0.09%	41.52%	8,772
Water Conservation Expense	50,000	12,907	0.18%	25.81%	37,093
Water Conservation Advertising	15,000	-	0.00%	0.00%	15,000
Water Conservation Turf Rebate	110,000	146,336	2.05%	133.03%	(36,336)
Water Conservation Rebates	5,000	2,575	0.04%	51.50%	2,425
Water Conservation Community	15,000	269	0.00%	1.80%	14,731
Training-Office	12,000	3,119	0.04%	25.99%	8,881
Conferences & Seminars	12,000	5,885	0.08%	49.05%	6,115
Conferences & Seminars-Board	2,000	1,191	0.02%	59.55%	809
Mileage Reimbursements	750		0.00%	0.00%	750
Misc Administration	5,000	18,834	0.26%	376.68%	(13,834)
Misc Administration-Board	1,500	1,539	0.02%	102.59%	(39)
Memberships/Subscriptions	25,000	20,930	0.29%	83.72%	4,070
Bank Charges	12,000	11,119	0.16%	92.66%	881
Gen'l and Admin Expenses	**798,750**	**568,890**	**7.98%**	**71.22%**	**229,860**

Description	Budget	Ending Balance	% of Revenue	% of Budget	Amount Remaining
Amortization of Intangibles	15,000	6,695	0.09%	44.63%	8,305
Amortization of Investment Premium		(3,814)	-0.05%		3,814
Interest Expense - Notes	378,238	283,678	3.98%	75.00%	94,559
Interest Expense - Pension			0.00%		0
Rental Expense - PA House	1,500	575	0.01%		925
Rental Expense - Sycamore House	1,500	1,125	0.02%		375
Non-Operating Expense	**396,238**	**288,259**	**4.05%**	**72.75%**	**107,978**
Taxes-Property	12,000	6,127	0.09%	51.06%	5,873
Building Maintenance-Plant	25,000	31,845	0.45%	127.38%	(6,845)
Landscaping Expenses-Plant	7,000	4,290	0.06%	61.29%	2,710
Office Supplies & Misc Expense	6,000	6,739	0.09%	112.32%	(739)
Utilities-Plant	15,000	12,341	0.17%	82.27%	2,659
Land-Line Phones/Communication	32,000	30,889	0.43%	96.53%	1,111
Cell Phones-Plant	9,000	10,006	0.14%	111.17%	(1,006)
Training-Plant	8,000	4,270	0.06%	53.38%	3,730
Operator Certifications-Educ	4,000	2,924	0.04%	73.10%	1,076
Safety & Security	18,000	12,838	0.18%	71.32%	5,162
Uniforms	9,000	7,383	0.10%	82.04%	1,617
Emergency Operations/Repairs	3,000	-	0.00%	0.00%	3,000
Permit & Assessment Fees	2,000	1,230	0.02%	61.50%	770
Tools and Equipment Maintenance	22,000	12,581	0.18%	57.18%	9,419
Nitrate Plant	75,000	43,193	0.61%	57.59%	31,807
Telemetering & Signal System	12,000	7,238	0.10%	60.32%	4,762
SCADA Hardware	6,000	11,182	0.16%	186.37%	(5,182)
SCADA Software	11,000	-	0.00%	0.00%	11,000
SCADA Phone Lines	5,000	1,070	0.02%	21.40%	3,930
Lab & Sampling Expense	70,000	72,128	1.01%	103.04%	(2,128)
Lab & Sampling Expense - MTBE	-	30,522	0.43%		(30,522)
Chlorine & Treatment Expense	70,000	64,484	0.90%	92.12%	5,516
Water Plant Operation Expense	**421,000**	**373,280**	**5.24%**	**88.67%**	**60,344**
Purchased Water	2,732,000	1,880,254	26.39%	68.82%	851,746
Power Purchased - Pumping	678,000	543,336	7.63%	80.14%	134,664
Water System Expense	**3,410,000**	**2,423,590**	**34.01%**	**71.07%**	**986,410**

Description	Budget	Ending Balance	% of Revenue	% of Budget	Amount Remaining
Backflow Expense	1,000	251	0.00%	25.13%	749
Pipelines - Maintenance	50,000	52,705	0.74%	105.41%	(2,705)
Pipelines-Paving	15,000	14,841	0.21%	98.94%	159
Fire Hydrant Repair/Replace	25,000	7,546	0.11%	30.18%	17,454
Pipelines-Leak Detect/Repair	25,000	294	0.00%	1.18%	24,706
Pipelines-Trench Plate Rentals	1,000	2,083	0.03%	208.25%	(1,083)
Water Sampling Stations	500	306	0.00%	61.25%	194
Pipelines - Valves	15,000	-	0.00%	0.00%	15,000
Reservoir Maintenance	75,000	147,866	2.08%	197.15%	(72,866)
Reservoir Landscape	25,000	4,310	0.06%	17.24%	20,690
Meter Maintenance	275,000	202,594	2.84%	73.67%	72,406
Meters - Paving	250,000	142,654	2.00%	57.06%	107,346
Meter Repair/Replace/Upgrade	20,000	1,749	0.02%	8.74%	18,251
Lateral Leaks and Repairs	150,000	46,407	0.65%	30.94%	103,593
Meters - Trench Plate Rentals	2,000	2,990	0.04%	149.50%	(990)
Meters - D-Jobs	7,500	90,350	1.27%	1204.67%	(82,850)
Well Site - Maintenance	30,000	35,532	0.50%	118.44%	(5,532)
Well Site - Landscape	10,000	2,520	0.04%	25.20%	7,480
Well Site - Lease Payment	300	300	0.00%	100.00%	0
Maintenance - Booster Pumps	65,000	15,773	0.22%	24.27%	49,227
Emergency Power Generators	13,000	20,763	0.29%	159.72%	(7,763)
Auto/Truck Maintenance	50,000	70,038	0.98%	140.08%	(20,038)
Auto/Truck Maintenance-Gas	27,000	12,492	0.18%	46.27%	14,508
Auto/Truck Maintenance-Diesel	17,500	13,106	0.18%	74.89%	4,394
Inventory Shrinkage/Disposal		591	0.01%		(591)
Distribution System Expense	**1,149,800**	**888,060**	**12.46%**	**77.24%**	**261,740**
Expense	**9,136,788**	**6,632,450**	**93.08%**	**72.59%**	**2,604,753**
	747,212	**493,145**			
W Capital Outlay & Equipment	**200,000**	**140,870**		70.44%	59,130
W Capital Improvements	**2,000,000**	**1,557,660**		77.88%	442,340
Principal Payment on Debt	**225,000**	**168,750**		75.00%	56,250
OPEB Fund	**100,000**	**75,000**		75.00%	25,000
Addition/(Reduction) Working Cash	**(1,777,788)**	**(1,449,135)**			

Revenue Less Operating Expenses from GL	781,405	**(does not include deprec or OPEB)**
Debt Service - Principal and Interest	452,428	
	1.73	

Description	Budget	Ending Balance	% of Revenue	% of Budget	Amount Remaining
Sewage Disposal Sales	3,364,000	2,509,558	98.43%	74.60%	854,442
Property Owner Assessments	11,000	26,396	1.04%	239.97%	(15,396)
Sewer Permits	6,000	6,000	0.24%	100.00%	0
Other Income - Wastewater	8,000	1	0.00%	0.01%	7,999
Operating Revenues	**3,389,000**	**2,541,955**	**99.70%**	**75.01%**	**847,045**
Interest Earned - Sewer	500	91	0.00%	18.13%	409
Gain/Loss on Sale of Assets		1,775	0.07%		
Rental Income	7,500	5,738	0.23%	76.50%	1,763
Non-Operating Revenue	**8,000**	**7,603**	**0.30%**	**95.04%**	**2,172**
Revenue	**3,397,000**	**2,549,559**	**100.00%**	**75.05%**	**849,216**
Director Fees	8,000	7,155	0.28%	89.44%	845
Officer Salaries	153,000	110,921	4.35%	72.50%	42,079
Administrative Services-Labor	279,000	194,420	7.63%	69.68%	84,580
Administrative Services-OT	6,000	2,740	0.11%	45.66%	3,260
Engineering-Labor	142,000	69,317	2.72%	48.81%	72,683
Engineering-OT	1,000	426	0.02%	42.61%	574
Automobile Allowance	9,000	6,525	0.26%	72.50%	2,475
Employer Portion of PERS	194,000	123,304	4.84%	63.56%	70,696
Taxes - Payroll	88,000	64,710	2.54%	73.53%	23,290
Sick Leave/Vacation-Office	44,000	33,570	1.32%	76.30%	10,430
Health Dental Vision	87,000	67,518	2.65%	77.61%	19,482
Retiree Health Care Expense	62,000	38,029	1.49%	61.34%	23,971
Life and Disability Insurance	6,000	4,710	0.18%	78.50%	1,290
Self Insurance	8,000	5,304	0.21%	66.30%	2,696
Workers' Compensation Ins	10,000	6,637	0.26%	66.37%	3,363
Administrative Services-Plant	78,000	45,078	1.77%	57.79%	32,922
Administrative OT-Plant	-	117	0.00%		
Maintenance-Plant Labor	196,000	129,775	5.09%	66.21%	66,225
Maintenance- OT	11,000	14,012	0.55%	127.38%	(3,012)
Standby Pay	15,000	10,278	0.40%	68.52%	4,722
Sick Leave/Vacation-Plant	29,000	22,380	0.88%	77.17%	6,620
Health Dental Vision	95,000	70,824	2.78%	74.55%	24,176
Workers' Compensation Ins	41,000	28,667	1.12%	69.92%	12,333
Transfer to Capital	(5,000)	(10,459)	-0.41%	209.19%	5,459
Compensation and Benefits	**1,557,000**	**1,056,418**	**41.44%**	**67.85%**	**511,159**
GL, Property, Fidelity Ins	53,000	33,403	1.31%	63.02%	19,597
Accounting	13,000	6,712	0.26%	51.63%	6,289
Legal	14,000	10,647	0.42%	76.05%	3,353
Adminstrative Consultants	25,000	5,675	0.22%	22.70%	19,325
Election Expense		-	0.00%		0
Building Maintenance-Office	3,300	2,302	0.09%	69.77%	998
Landscaping Expense-Office	2,200	1,841	0.07%	83.67%	359
Office Supplies & Misc Expense	2,000	3,455	0.14%	172.73%	(1,455)
Computers and Network	8,500	2,625	0.10%	30.88%	5,875
Computer Software	13,000	4,265	0.17%	32.81%	8,735

Description	Budget	Ending Balance	% of Revenue	% of Budget	Amount Remaining
Software Maintenance/Licenses	6,500	5,711	0.22%	87.86%	789
Utilities	6,500	4,808	0.19%	73.97%	1,692
Land-Line Phones/Communication	9,000	6,267	0.25%	69.63%	2,733
Cell Phones-Office	5,500	1,806	0.07%	32.84%	3,694
Printing Postage Stationery	38,000	25,960	1.02%	68.32%	12,040
Uncollectible Accounts	1,500	800	0.03%	53.31%	700
Engineering Expenses	5,000	2,023	0.08%	40.45%	2,977
Training-Office	3,300	888	0.03%	26.91%	2,412
Conferences & Seminars	4,700	1,962	0.08%	41.75%	2,738
Conferences & Seminars-Board	700	397	0.02%	56.71%	303
Mileage Reimbursements		-	0.00%		0
Misc Administration	1,700	6,271	0.25%	368.90%	(4,571)
Misc Administration-Board	400	517	0.02%	129.19%	(117)
Memberships/Subscriptions	8,500	6,184	0.24%	72.75%	2,316
Bank Charges	12,000	9,495	0.37%	79.13%	2,505
Gen'l and Admin Expenses	**237,300**	**144,013**	**5.65%**	**60.69%**	**93,287**
Rental Expense - PA House	1,000	-			1,000
Rental Expense - Sycamore House		375			
Non-Operating Expense	**1,000**	**375**			**1,000**
Taxes-Property	4,000	2,042	0.08%	51.06%	1,958
Building Maintenance-Plant	8,400	2,012	0.08%	23.95%	6,388
Landscaping Expense-Plant	2,300	1,430	0.06%	62.17%	870
Office Supplies & Misc Expense	6,000	6,723			
Utilities-Plant	5,000	2,683	0.11%	53.66%	2,317
Land-Line Phones/Communication	10,500	10,296	0.40%	98.06%	204
Cell Phones-Plant	3,000	3,335	0.13%	111.17%	(335)
Training-Plant	2,700	2,245	0.09%	83.16%	455
Operator Certifications-Educ	3,000	-	0.00%	0.00%	3,000
Safety & Security	6,000	4,467	0.18%	74.45%	1,533
Uniforms	3,000	2,461	0.10%	82.03%	539
Tools and Equipment Maintenance	15,000	15,260	0.60%	101.73%	(260)
Power Purchased	700	542	0.02%	77.42%	158
Telemetering & Signal System	4,000	2,413	0.09%	60.31%	1,587
SCADA Hardware	2,000	-	0.00%	0.00%	2,000
SCADA Software	3,700	-	0.00%	0.00%	3,700
SCADA Phone Lines	1,700	-	0.00%	0.00%	1,700
Wastewater Operation Expense	**81,000**	**55,909**	**2.19%**	**69.02%**	**18,414**

Description	Budget	Ending Balance	% of Revenue	% of Budget	Amount Remaining
Pipeline Maintenance	9,000	2,843	0.11%	31.59%	6,157
Autos/Truck Maintenance	17,000	28,251	1.11%	166.18%	(11,251)
Auto/Truck Maintenance-Gas	9,000	4,164	0.16%	46.27%	4,836
Auto/Truck Maintenance-Diesel	5,800	4,369	0.17%	75.32%	1,431
Inventory Shrinkage/(Overage)		-	0.00%		0
Sewer Flow Monitoring Expense	21,000	9,815	0.38%	46.74%	11,185
Sewer Camera Van Inspection	1,500	324	0.01%	21.58%	1,176
Sewer Interceptor Maintenance	7,000	1,203	0.05%	17.18%	5,797
Sewer Lift Station Maintenance	6,000	3,837	0.15%	63.94%	2,163
Collection System Expense	**76,300**	**54,805**	**2.15%**	**71.83%**	**21,495**
Wastewater System Expense	1,725,300	541,930	21.26%	31.41%	1,183,370
Treatment Expense-Wastewater	35,000	-	0.00%	0.00%	35,000
Wastewater System Expense	**1,760,300**	**541,930**	**21.26%**	**30.79%**	**1,218,370**
Expense	**3,712,900**	**1,853,448**	**72.70%**	**49.92%**	**1,863,726**
WASTEWATER INCOME/(LOSS)	**(315,900)**	**696,110**			

WW Capital Outlay & Equipment	**83,500**	**-**
WW Capital Improvements	**125,000**	**94,498**
Addition/(Reduction) Working Cash	**(524,400)**	**601,612**

Memorandum

DATE: June 2, 2015

TO: Board of Directors

FROM: Thomas A. Love

RE: General Manager's Report

CC: Management Staff

On May 21st I addressed the La Crescenta Town Council and discussed drought conditions, conservation efforts and the community's water infrastructure needs. I responded to several questions from the audience about the drought and water conservation. Over the next few months District staff and I will request opportunities to address other community groups including service clubs and the Chamber of Commerce on these timely topics.

Other key meetings and events: May 14th introductory meeting with City of Glendale staff; May 20th introductory meeting with Watermaster, Richard Slade; May 21st, La Canada Water Committee; and May 27th ULARA Watermaster Salt & Nutrient Meeting.

The recruitment process for the Water Conservation Specialist is concluded. Ms. Kimberly Rhoads began employment on June 1st. The recruitment process for the Utility Worker I position is nearing completion. An offer of employment has been sent to a candidate for the Utility Worker I position.

This month there is one staff anniversary, David Gould, District Engineer, has been with the district for 18 years. The average tenure of District employees is 13 years with 14 employees less than 10 years, 10 employees between 10 and 20 years and, 10 employees greater than 20 years.

As of May 15, the district has worked 352 days without a lost time accident. At the present time there are two employees on medical leave. One employee is expected to return to work in June and the return date of the other employee is expected in six to nine months.

CRESCENTA VALLEY WATER DISTRICT
BOARD OF DIRECTORS - STAFF REPORT

June 2, 2015
Staff Report

To: Honorable President and Members of the Board of Directors

From: David S. Gould. P.E. – District Engineer

Subject: **District Engineer – Staff Report**

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1. Water Production Report

- May 1 – 31 – Water Production – 53%/ 47% split – 93.2 MG for the month
  Average use – 34.5% less than 2014 and 27.6% less than 5-yr average

2. Rainfall Update

- 0.93” for May 2015
- Rainfall total for Rainfall Year 2014/15 – 10.66"

3. Report on Engineering

- **CIP Projects**
  - Ocean View Chlorination Project
    - Treatment Equipment – Under Design
  - Oak Creek MCC – MCC to be delivered by middle of June 2015
- **Crescenta Valley County Park - Local Groundwater Assistance Grant**
  - Percolation Test Pits – June 2015
- **Well 16 – Prop. 84 – Drought Relief Grant**
  - Design
    - Bid Opening for Building & Facilities – 6/10/15
    - Pipeline – Potholing starting June 8, 2015
    - Submittal of Plans for Building Permits – June 1, 2015
- **FMWD**
  - No Report
- **ULARA**
  - ULARA Salt & Nutrient Management Plan Meeting – May 27, 2015
- **La Canada Flintridge – Water Committee**
  - Meeting on May 21, 2015
    - Public Education & Communications Subcommittee – May 28, 2015.
    - LCF Water Forum – Lanterman House – June 17 or 25, 2015
  - Next meeting – June 6, 2015
- **As-Needed Consulting Services**
  - Preparing RFP for Grant Assistance Consulting Services
  - DMc Engineering - Water Service Laterals – Design – 85% complete
  - GEI Consulting - Surge Tank – 80% Complete
- **Grants – Proposition 84 – Round 4**
  - Approved by Leadership Committee to submit to DWR by August 7, 2015
  - Nitrate Removal Treatment Facility at Well 2 - $1.45M
    - Presentation by ATP on Nitrate Removal Technology at Engineering Committee Meeting – June 16, 2015

- **Water Meter Replacement Program**
  - FY 14/15 Water Meter Replacement Program – Replaced 766 meters to date
  - Met with iWater Company on their Inframap software for GPS-guided mobile GIS solution for Utilities Asset Management Program.

4. Report on Administrative and Field Operations

- **Wells - Status**
  - Well production capacity was averaging 2.1 MGD for the month. Well 10 out of service due to bacteriological problems.
  - Well 9 - Install Flow Control Valve and new piping
- **Developer Jobs**
  - No Report
- **Booster Pumps**
  - No Report
- **Water Quality**
  - No Report
- **Reservoirs/Booster Stations**
  - No Report

5. Field Maintenance & Operations – May 16 – 31, 2015

- **Water lateral leaks & repairs**
  - 4120 Rincon
  - 2330 Caracas
  - 2336 Henrietta
  - 3046 Stevens
- **Water Main Leaks**
  - No Report
- **Fire Hydrant Replacement**
  - No Report
- **Sewer Maintenance**
  - 2600 Block of Mary Street
  - 2600 - 2700 Blocks of Prospect, Mary, Mayfield and Fairway
  - 2600 – 2700 Blocks of Montrose & Easement areas
  - 2600 – 2700 Blocks of Starfall, Ridgepine & Pinelawn
  - 2700 Block of Willowhaven, Rockpine, & Fierro Cir,
  - 5500 -5700 Blocks of Pineglen
  - 5400 Block of La Crescenta
  - 2600 – 2700 Blocks of Timberlake
  - 2600 – 2700 Blocks of Mountain Pine & Seapine

CRESCENTA VALLEY WATER DISTRICT

WATER PRODUCTION REPORT

May 1 - May 31, 2015

Well Production:	48,511,429	Gals		
Gravity Production:	1,347,000	Gals	% GW	53%
Purchased Water:				
FMWD:	43,341,000	Gals		
City of Glendale:	0	Gals	% Import	47%
TOTAL:	93,199,429	Gals		
	286.02	ac-ft		
Glenwood Nitrate Water Reclamation Plant:*	0	*Included in Well Production		

WATER DEMAND COMPARISON

	Average Daily Usage (gals)	Current Period Change	Average Daily Usage (gals)	Percentage Change
May 1, 2015 - May 31, 2015	3,006,433			
May 1, 2014 - May 31, 2014	4,587,088	-34.5%		
5-yr Average - May 2010 - 2014	4,153,088	-27.6%		
SWRCB CONSERVATION REGULATIONS June 1, 2015 through Feb 29, 2016				
BASELINE CONSERVATION June 1, 2013 through Feb 28, 2014				

RAINFALL: May 1 - May 31, 2015 0.93"

Season-To-Date: 10.66"

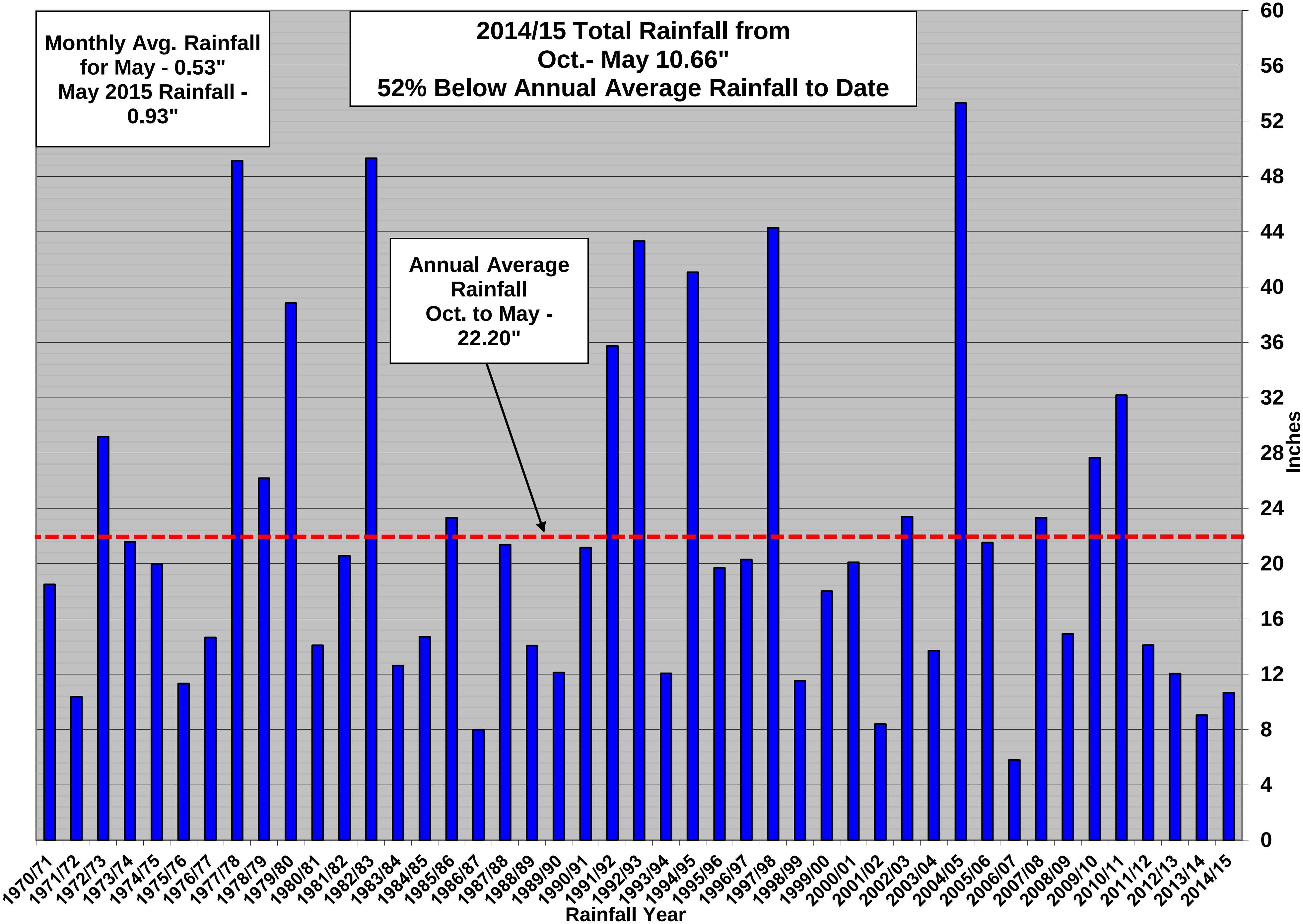
2014/15 Fiscal Year Water Production			Groundwater Production Water Rights		Purchased Water Production Tier 2 Allocation		FMWD Water Supply Allocation Plan	
Month	**Actual Total Water Production (ac-ft)**	**Projected Total Water Production (ac-ft)**	**Month**	**Well Production (ac-ft)**	**Month**	**Imported Water Production (ac-ft)**	**Month (July 15 - June 16)**	**Imported Water Production (ac-ft)**
July	**426**	**450**	**October**	**212**	**January**	**127**	**July**	**235**
August	**406**	**460**	**November**	**191**	**February**	**119**	**August**	**210**
September	**401**	**430**	**December**	**159**	**March**	**150**	**September**	**170**
October	**386**	**410**	**January**	**175**	**April**	**138**	**October**	**140**
November	**320**	**330**	**February**	**147**	**May***	**133**	**November**	**75**
December	**255**	**310**	**March**	**189**	**June**		**December**	**60**
January	**303**	**300**	**April**	**184**	**July**		**January**	**60**
February	**267**	**300**	**May***	**153**	**August**		**February**	**60**
March	**339**	**355**	**June**		**September**		**March**	**65**
April	**320**	**360**	**July**		**October**		**April**	**80**
May*	**286**	**385**	**August**		**November**		**May**	**100**
June	**410**	**410**	**September**		**December**		**June**	**110**
Total to Date	3,709	4,090	Total to Date	1,410	Total to Date	668	Total to Date	1,365
Projected	4,119	4,500	Water Rights	3,294	Tier 2	2,154	WSAP	2,009
% of Projected	82.4%	90.9%	% of Rights	43%	% of Allocation	31%	% of Allocation	68%
Remaining	791	410	Remaining	1,884	Remaining	1,486	Remaining	644

NOTE:

1) Blue Numbers - Estimate Total Water Production

***Estimate for May 2015**

Monthly Rainfall - 1970/71 - 2014/15 (Oct.- May)



Revised Date: 5/29/2015